

**2014 Legislature - Capital Budget  
House District Summary - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

<u>House District</u>	<u>[1] GovAmnd+</u>	<u>[2] GovSupCap+</u>	<u>[3] GovTotal</u>	<u>[4] SFIN_FY15</u>	<u>[5] SFIN_SupCap</u>	<u>[6] SFINTotal</u>	<u>[6] - [3] GovTotal to SFINTotal</u>	
1-5 Fairbanks Areawide	31,561.8	2,000.0	33,561.8	230,269.5	50,000.0	280,269.5	246,707.7	735.1 %
6 Richardson Highway	8,750.0	0.0	8,750.0	16,390.6	0.0	16,390.6	7,640.6	87.3 %
7-11 Mat-Su Areawide	145,648.6	0.0	145,648.6	163,310.7	0.0	163,310.7	17,662.1	12.1 %
11-27 Anchorage Areawide	212,327.0	0.0	212,327.0	282,316.0	2,165.0	284,481.0	72,154.0	34.0 %
28-30 Kenai Areawide	42,147.8	0.0	42,147.8	62,613.8	0.0	62,613.8	20,466.0	48.6 %
7-30 Southcentral Region	12,000.0	32,700.0	44,700.0	15,203.0	0.0	15,203.0	-29,497.0	-66.0 %
31-32 Juneau Areawide	85,547.2	0.0	85,547.2	91,116.1	0.0	91,116.1	5,569.0	6.5 %
33 Ketchikan/ Wrangell	10,862.2	0.0	10,862.2	15,982.2	0.0	15,982.2	5,120.0	47.1 %
34 Southeast Islands	41,927.9	0.0	41,927.9	54,935.1	0.0	54,935.1	13,007.2	31.0 %
31-34 Southeast Region	1,206.0	500.0	1,706.0	6,052.0	500.0	6,552.0	4,846.0	284.1 %
35 Kodiak/Cordova	42,302.0	0.0	42,302.0	58,506.4	300.0	58,806.4	16,504.5	39.0 %
36 Dillingham/ Iliamna	67,066.7	0.0	67,066.7	73,637.8	0.0	73,637.8	6,571.1	9.8 %
37 Bethel/ Aleutians	5,032.0	0.0	5,032.0	32,201.6	0.0	32,201.6	27,169.6	539.9 %
38 Wade Hampton/ McKinley	31,362.5	0.0	31,362.5	48,408.5	0.0	48,408.5	17,046.0	54.4 %
39 Bering Straits/ Interior	25,781.4	0.0	25,781.4	35,452.3	0.0	35,452.3	9,671.0	37.5 %
40 Arctic	89,950.6	0.0	89,950.6	97,454.2	0.0	97,454.2	7,503.6	8.3 %
1-40 Statewide	860,923.7	4,408.1	865,331.8	831,379.8	4,408.1	835,787.9	-29,543.9	-3.4 %
<b>Statewide Total</b>	<b>1,714,397.3</b>	<b>39,608.1</b>	<b>1,754,005.4</b>	<b>2,115,229.6</b>	<b>57,373.1</b>	<b>2,172,602.7</b>	<b>418,597.3</b>	<b>23.9 %</b>
<b>Funding Summary</b>								
Unrestricted General (UGF)	419,087.7	37,608.1	456,695.8	547,916.6	53,208.1	601,124.7	144,428.9	31.6 %
Designated General (DGF)	112,046.9	0.0	112,046.9	182,550.3	2,165.0	184,715.3	72,668.4	64.9 %
Other State Funds (Other)	83,917.8	2,000.0	85,917.8	266,517.8	2,000.0	268,517.8	182,600.0	212.5 %
Federal Receipts (Fed)	1,099,344.9	0.0	1,099,344.9	1,118,244.9	0.0	1,118,244.9	18,900.0	1.7 %