

2014 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 1-5 Fairbanks Areawide

		[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SFIN_FY15</u>	[5] <u>SFIN_SupCap</u>	[6] <u>SFINTotal</u>	[6] - [3] <u>GovTotal to SFINTotal</u>	
Department of Commerce, Community and Economic Development									
Grants to Municipalities (AS 37.05.315)									
AP	Fairbanks North Star Borough - Ambulance Equipment Replacement	0	0	0	100,000	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000	>999 %
AP	Fairbanks North Star Borough - Heating Device Air Quality Mitigation	2,000,000	0	2,000,000	0	0	0	-2,000,000	-100.0 %
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	0	0	0	-2,000,000	-100.0 %
AP	North Pole - Mixing Zone Compliance Plan	0	0	0	500,000	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	500,000	>999 %
AP	North Pole - Public Works Skid Steer Loader	0	0	0	72,000	0	72,000	72,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	72,000	0	72,000	72,000	>999 %
AP	North Pole - Strategic Community Plan	0	0	0	71,000	0	71,000	71,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	71,000	0	71,000	71,000	>999 %
Grants to Named Recipients (AS 37.05.316)									
AP	Fairbanks Community Food Bank Service, Inc. - Repair Warehouse Floors, Process Donated Fish and Purchase Two Freezer Vans	0	0	0	49,200	0	49,200	49,200	>999 %
	1004 Gen Fund (UGF)	0	0	0	49,200	0	49,200	49,200	>999 %
AP	Fairbanks North Star Borough School District - Hutchison High School Digital Technology and Safety Upgrades	0	0	0	23,650	0	23,650	23,650	>999 %
	1004 Gen Fund (UGF)	0	0	0	23,650	0	23,650	23,650	>999 %
AP	Fairbanks North Star Borough School District - University Park Elementary Digital Technology and Safety Upgrades	0	0	0	51,000	0	51,000	51,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	51,000	0	51,000	51,000	>999 %
AP	Fairbanks North Star Borough School District - West Valley High School Digital Technology and Safety Upgrades	0	0	0	61,000	0	61,000	61,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	61,000	0	61,000	61,000	>999 %

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Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP							
Fairbanks North Star Borough School District -	0	0	0	19,000	0	19,000	19,000 >999 %
Woodriver Elementary Digital Technology and Safety Upgrades							
1004 Gen Fund (UGF)	0	0	0	19,000	0	19,000	19,000 >999 %
AP							
Fairbanks Pipeline Training Center Trust - Central	0	0	0	500,000	0	500,000	500,000 >999 %
Facility and Welding Center Site Improvements and Equipment							
Purchase							
1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	500,000 >999 %
AP							
Morning Star Ranch - Weatherization, Reconstruction,	0	0	0	125,000	0	125,000	125,000 >999 %
and Handicap Access							
1004 Gen Fund (UGF)	0	0	0	125,000	0	125,000	125,000 >999 %
AP							
North Star Volunteer Fire Department - Fire Station 31	0	0	0	2,500,000	0	2,500,000	2,500,000 >999 %
Upgrade							
1004 Gen Fund (UGF)	0	0	0	2,500,000	0	2,500,000	2,500,000 >999 %
AP							
Salcha Fair Association - Salcha Fair Grounds	0	0	0	39,000	0	39,000	39,000 >999 %
Maintenance							
1004 Gen Fund (UGF)	0	0	0	39,000	0	39,000	39,000 >999 %
AP							
Salcha Fire and Rescue - Fire Ground Support	0	0	0	50,000	0	50,000	50,000 >999 %
Equipment							
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000 >999 %
AP							
Salcha Fire and Rescue - Rapid Response Fire Engine	0	0	0	450,000	0	450,000	450,000 >999 %
and Equipment							
1004 Gen Fund (UGF)	0	0	0	450,000	0	450,000	450,000 >999 %
AP							
Salcha Fire and Rescue - Station One Two-Bay Meeting,	0	0	0	85,000	0	85,000	85,000 >999 %
Office, Training Space Addition Final Phase							
1004 Gen Fund (UGF)	0	0	0	85,000	0	85,000	85,000 >999 %
AP							
Tanana Valley Sportsmen's Foundation, Inc. -	0	0	0	200,000	0	200,000	200,000 >999 %
Completion of the TVSA Classrooms, Shooting Range and							
Ventilation System							
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	200,000 >999 %

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Department of Corrections									
Deferred Maintenance, Renewal, Repair and Equipment									
AL	Fairbanks - Fairbanks Correctional Center Deferred Maintenance	700,000	0	700,000	700,000	0	700,000	0	
	1004 Gen Fund (UGF)	700,000	0	700,000	700,000	0	700,000	0	
Department of Fish and Game									
Deferred Maintenance, Renewal, Repair and Equipment									
AL	Fairbanks Regional Office Compound	750,000	0	750,000	500,000	0	500,000	-250,000	-33.3 %
	1004 Gen Fund (UGF)	750,000	0	750,000	500,000	0	500,000	-250,000	-33.3 %
Storage Structures for Hunter Education & Shooting Range Programs									
AL	Fairbanks Storage Structure	0	0	0	400,000	0	400,000	400,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	300,000	0	300,000	300,000	>999 %
	1024 Fish/Game (Other)	0	0	0	100,000	0	100,000	100,000	>999 %
Department of Health and Social Services									
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment									
AL	Fairbanks Youth Facility Deferred Maintenance	344,610	0	344,610	344,610	0	344,610	0	
	1004 Gen Fund (UGF)	344,610	0	344,610	344,610	0	344,610	0	
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment									
AL	Fairbanks Pioneer Home Deferred Maintenance	709,754	0	709,754	709,754	0	709,754	0	
	1004 Gen Fund (UGF)	709,754	0	709,754	709,754	0	709,754	0	
Department of Law									
AP	North Pole Refinery Remedial Action	0	2,000,000	2,000,000	0	0	0	-2,000,000	-100.0 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000	0	0	0	-2,000,000	-100.0 %

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								<u>GovTotal to SFINTotal</u>		
Department of Military and Veterans Affairs										
AP	Fairbanks Veterans Cemetery - Gold Rush Historic Ditch	100,000	0	100,000	100,000	0	100,000	0		
	Mitigation									
	1004 Gen Fund (UGF)	100,000	0	100,000	100,000	0	100,000	0		
Armory Facilities Projects										
AL	Fairbanks Facilities Projects	750,000	0	750,000	750,000	0	750,000	0		
	1002 Fed Rcpts (Fed)	562,500	0	562,500	562,500	0	562,500	0		
	1004 Gen Fund (UGF)	187,500	0	187,500	187,500	0	187,500	0		
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Fairbanks Armory Deferred Maintenance	280,000	0	280,000	280,000	0	280,000	0		
	1002 Fed Rcpts (Fed)	250,000	0	250,000	250,000	0	250,000	0		
	1004 Gen Fund (UGF)	30,000	0	30,000	30,000	0	30,000	0		
Department of Natural Resources										
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Deferred Maintenance Northern Region Facility	650,000	0	650,000	650,000	0	650,000	0		
	1004 Gen Fund (UGF)	650,000	0	650,000	650,000	0	650,000	0		
AL	Parks and Outdoor Recreation Deferred Maintenance - Northern Region	676,300	0	676,300	338,150	0	338,150	-338,150	-50.0 %	
	1004 Gen Fund (UGF)	676,300	0	676,300	338,150	0	338,150	-338,150	-50.0 %	
Department of Public Safety										
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Fairbanks - Facility and Energy Repairs	400,000	0	400,000	400,000	0	400,000	0		
	1004 Gen Fund (UGF)	400,000	0	400,000	400,000	0	400,000	0		

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Department of Transportation and Public Facilities								
AP	Chena Small Tracts Road, Multi-Use Path Construction	0	0	0	1,000,000	0	1,000,000	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	1,000,000 >999 %
Airport Improvement Program								
AL	Fairbanks International Airport - Advanced Project	25,750	0	25,750	25,750	0	25,750	0
	Design and Planning							
	1027 IntAirport (Other)	25,750	0	25,750	25,750	0	25,750	0
AL	Fairbanks International Airport - Annual Improvements	283,250	0	283,250	283,250	0	283,250	0
	1027 IntAirport (Other)	283,250	0	283,250	283,250	0	283,250	0
AL	Fairbanks International Airport - Environmental	128,750	0	128,750	128,750	0	128,750	0
	Assessment and Cleanup							
	1027 IntAirport (Other)	128,750	0	128,750	128,750	0	128,750	0
AL	Fairbanks International Airport - Equipment Projects	1,379,500	0	1,379,500	1,379,500	0	1,379,500	0
	1002 Fed Rcpts (Fed)	1,053,750	0	1,053,750	1,053,750	0	1,053,750	0
	1027 IntAirport (Other)	325,750	0	325,750	325,750	0	325,750	0
AL	Fairbanks International Airport - Facility Improvements,	103,000	0	103,000	103,000	0	103,000	0
	Renovations and Upgrades							
	1027 IntAirport (Other)	103,000	0	103,000	103,000	0	103,000	0
AL	Fairbanks International Airport - Information Technology	30,900	0	30,900	30,900	0	30,900	0
	Improvements							
	1027 IntAirport (Other)	30,900	0	30,900	30,900	0	30,900	0
AL	Fairbanks International Airport - Security Upgrades	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0
	1002 Fed Rcpts (Fed)	3,750,000	0	3,750,000	3,750,000	0	3,750,000	0
	1027 IntAirport (Other)	250,000	0	250,000	250,000	0	250,000	0
Surface Transportation Program								
AL	Fairbanks Metropolitan Area Transportation System	4,700,000	0	4,700,000	4,700,000	0	4,700,000	0
	(FMATS) - Gold Hill Road Bicycle and Pedestrian Facility							
	1002 Fed Rcpts (Fed)	4,700,000	0	4,700,000	4,700,000	0	4,700,000	0

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Department of Transportation and Public Facilities (continued)									
Surface Transportation Program (continued)									
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Improvement Program	1,250,000	0	1,250,000	1,250,000	0	1,250,000	0	
	1002 Fed Rcpts (Fed)	1,250,000	0	1,250,000	1,250,000	0	1,250,000	0	
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Steese Expressway to Front Street Bicycle/Pedestrian Path	700,000	0	700,000	700,000	0	700,000	0	
	1002 Fed Rcpts (Fed)	700,000	0	700,000	700,000	0	700,000	0	
AL	Richardson Highway - Banner Creek Bridge Replacement	9,300,000	0	9,300,000	9,300,000	0	9,300,000	0	
	1002 Fed Rcpts (Fed)	9,300,000	0	9,300,000	9,300,000	0	9,300,000	0	
AL	Richardson Highway - Milepost 356-362 Bicycle/Pedestrian Path	2,300,000	0	2,300,000	2,300,000	0	2,300,000	0	
	1002 Fed Rcpts (Fed)	2,300,000	0	2,300,000	2,300,000	0	2,300,000	0	
University of Alaska									
AP	UAF Heat and Power Plant	0	0	0	195,000,000	50,000,000	245,000,000	245,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	0	50,000,000	50,000,000	50,000,000	>999 %
	1009 Rev Bonds (Other)	0	0	0	70,000,000	0	70,000,000	70,000,000	>999 %
	1197 AK Cap Fnd (DGF)	0	0	0	37,500,000	0	37,500,000	37,500,000	>999 %
	1233 MBB Bonds (Other)	0	0	0	87,500,000	0	87,500,000	87,500,000	>999 %
*** House District Totals		31,561,814	2,000,000	33,561,814	230,269,514	50,000,000	280,269,514	246,707,700	735.1 %
<u>Funding Summary</u>									
	Unrestricted General (UGF)	6,548,164	2,000,000	8,548,164	9,855,864	50,000,000	59,855,864	51,307,700	600.2 %
	Designated General (DGF)	0	0	0	37,500,000	0	37,500,000	37,500,000	>999 %
	Other State Funds (Other)	1,147,400	0	1,147,400	158,747,400	0	158,747,400	157,600,000	>999 %
	Federal Receipts (Fed)	23,866,250	0	23,866,250	24,166,250	0	24,166,250	300,000	1.3 %

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House District: 6 Richardson Highway

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Department of Commerce, Community and Economic Development									
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)									
AL	Allison Creek Hydroelectric Project Consultation	0	0	0	5,914,500	0	5,914,500	5,914,500	>999 %
	1210 Ren Energy (DGF)	0	0	0	5,914,500	0	5,914,500	5,914,500	>999 %
Grants to Municipalities (AS 37.05.315)									
AP	Delta Junction - Community Park Handicap Accessible Restrooms and Park Pathways	0	0	0	250,000	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	250,000	>999 %
AP	Delta Junction - Motor Grader for Maintenance of City Streets	0	0	0	465,000	0	465,000	465,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	465,000	0	465,000	465,000	>999 %
AP	Valdez - Senior Center Canopies for Emergency Egress	0	0	0	150,000	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	150,000	>999 %
Grants to Named Recipients (AS 37.05.316)									
AP	Advocates for Victims of Violence, Inc. - Heat Conversion Upgrade	0	0	0	30,000	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	30,000	>999 %
AP	Copper River School District - Residential and Virtual School Program Planning Grant	0	0	0	275,000	0	275,000	275,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	275,000	0	275,000	275,000	>999 %
AP	Delta Imagination Library - Book Purchase and Shipping	0	0	0	10,000	0	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	10,000	>999 %
AP	Delta Sportsmen's Association - Delta Sportsmen's Club Building Weatherization	0	0	0	46,136	0	46,136	46,136	>999 %
	1004 Gen Fund (UGF)	0	0	0	46,136	0	46,136	46,136	>999 %
AP	GlenRich Fire Rescue - New Fire Station	0	0	0	500,000	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	500,000	>999 %

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Department of Corrections								
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Sutton - Palmer Correctional Center Deferred Maintenance	550,000	0	550,000	550,000	0	550,000	0
	1004 Gen Fund (UGF)	550,000	0	550,000	550,000	0	550,000	0
Department of Transportation and Public Facilities								
Surface Transportation Program								
AL	Denali Highway - Milepost 111 Seattle Creek Bridge	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0
	1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0
AL	Glenn Highway - Milepost 66.5 to 92 Rehabilitation	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
AL	Richardson Highway - Milepost 2-3 Valdez Container Terminal Turn Lanes	3,700,000	0	3,700,000	3,700,000	0	3,700,000	0
	1002 Fed Rcpts (Fed)	3,700,000	0	3,700,000	3,700,000	0	3,700,000	0
*** House District Totals		8,750,000	0	8,750,000	16,390,636	0	16,390,636	7,640,636 87.3 %
<u>Funding Summary</u>								
	Unrestricted General (UGF)	550,000	0	550,000	2,276,136	0	2,276,136	1,726,136 313.8 %
	Designated General (DGF)	0	0	0	5,914,500	0	5,914,500	5,914,500 >999 %
	Federal Receipts (Fed)	8,200,000	0	8,200,000	8,200,000	0	8,200,000	0

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Department of Commerce, Community and Economic Development									
Grants to Municipalities (AS 37.05.315)									
AP	Houston - Emergency Services Equipment	0	0	0	140,000	0	140,000	140,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	140,000	0	140,000	140,000	>999 %
AP	Houston - Fire Station 9-2 and Related Equipment	0	0	0	2,025,200	0	2,025,200	2,025,200	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,025,200	0	2,025,200	2,025,200	>999 %
AP	Houston - Records and Information Management Project	0	0	0	19,740	0	19,740	19,740	>999 %
	1004 Gen Fund (UGF)	0	0	0	19,740	0	19,740	19,740	>999 %
AP	Matanuska-Susitna Borough - Bogard Road Extension East	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	
AP	Matanuska-Susitna Borough - Community Council Upgrades and Support	0	0	0	30,000	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	30,000	>999 %
AP	Matanuska-Susitna Borough - Oilwell Road Upgrade	0	0	0	630,000	0	630,000	630,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	630,000	0	630,000	630,000	>999 %
AP	Matanuska-Susitna Borough - Rail Extension to Port MacKenzie	5,000,000	0	5,000,000	11,000,000	0	11,000,000	6,000,000	120.0 %
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	11,000,000	0	11,000,000	6,000,000	120.0 %
AP	Matanuska-Susitna Borough - Substandard Roads and Bridges	0	0	0	1,370,000	0	1,370,000	1,370,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,370,000	0	1,370,000	1,370,000	>999 %
AP	Matanuska-Susitna Borough - Upgrade .85 Miles Michelle Drive Gina Circle, Getts Way	0	0	0	250,000	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	250,000	>999 %
AP	Matanuska-Susitna Borough - West Lakes Fire Service Area Station 7-3	0	0	0	1,837,000	0	1,837,000	1,837,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,837,000	0	1,837,000	1,837,000	>999 %
AP	Palmer - Airport Pavement Repairs	0	0	0	400,000	0	400,000	400,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	400,000	>999 %

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		GovTotal to SFINTotal							
Department of Commerce, Community and Economic Development (continued)									
Grants to Municipalities (AS 37.05.315) (continued)									
AP	Palmer - Public Safety Building Repair	0	0	0	435,000	0	435,000	435,000	>999 %
	1197 AK Cap Fnd (DGF)	0	0	0	435,000	0	435,000	435,000	>999 %
AP	Wasilla - New Public Library	0	0	0	1,700,000	0	1,700,000	1,700,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,700,000	0	1,700,000	1,700,000	>999 %
Grants to Named Recipients (AS 37.05.316)									
AP	Big Lake Lions - Big Lake Community and Recreational Center Lighting Upgrade	0	0	0	36,000	0	36,000	36,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	36,000	0	36,000	36,000	>999 %
AP	Boys & Girls Clubs of Southcentral Alaska - Mat-Su Valley Clubhouse Facility Upgrade and Program Equipment	0	0	0	49,000	0	49,000	49,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	49,000	0	49,000	49,000	>999 %
AP	Knik Fairview Community Council - Community Upgrades	0	0	0	10,000	0	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	10,000	>999 %
AP	Matanuska-Susitna Borough School District - American Charter Academy Expanding Multi-age Opportunities	0	0	0	32,000	0	32,000	32,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	32,000	0	32,000	32,000	>999 %
AP	Matanuska-Susitna Borough School District - Library and Technology Upgrades	0	0	0	45,000	0	45,000	45,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	45,000	>999 %
AP	Wasilla Area Seniors, Inc. - Facility Upgrades and Equipment	0	0	0	100,000	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000	>999 %
AP	Wasilla Soil & Water Conservation District - ATV/ORV Salmon Stream Crossings Survey, Assessment & Outreach	0	0	0	98,000	0	98,000	98,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	98,000	0	98,000	98,000	>999 %

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		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SFIN_FY15	[5] SFIN_SupCap	[6] SFINTotal	[6] - [3] GovTotal to SFINTotal	
Department of Commerce, Community and Economic Development (continued)									
Grants to Unincorporated Communities (AS 37.05.317)									
AP	Talkeetna - Recondition and Repair Gravel Roads - RSA 29	0	0	0	30,000	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	30,000	>999 %
AP	Willow - Warm Storage Fire Station Construction in the Nancy Lakes area.	0	0	0	600,000	0	600,000	600,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	600,000	0	600,000	600,000	>999 %
AP	Willow - Ground Source Heat Pump for Community Center	0	0	0	100,000	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000	>999 %
Department of Health and Social Services									
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment									
AL	Alaska Veterans and Pioneer Home Deferred Maintenance	294,412	0	294,412	294,412	0	294,412	0	
	1004 Gen Fund (UGF)	294,412	0	294,412	294,412	0	294,412	0	
Department of Military and Veterans Affairs									
Deferred Maintenance, Renewal, Repair and Equipment									
AL	Alcantra Armory Deferred Maintenance	430,000	0	430,000	430,000	0	430,000	0	
	1002 Fed Rcpts (Fed)	430,000	0	430,000	430,000	0	430,000	0	
Department of Natural Resources									
AP	Knik River Public Use Area Target Shooting Facility Design and Construction Phase 2	200,000	0	200,000	500,000	0	500,000	300,000	150.0 %
	1004 Gen Fund (UGF)	200,000	0	200,000	500,000	0	500,000	300,000	150.0 %
AP	South Denali Visitor Center Phase 2	1,235,000	0	1,235,000	1,235,000	0	1,235,000	0	
	1004 Gen Fund (UGF)	1,235,000	0	1,235,000	1,235,000	0	1,235,000	0	

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		GovTotal to SFINTotal							
Department of Natural Resources (continued)									
Deferred Maintenance, Renewal, Repair and Equipment									
AL	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region	649,700	0	649,700	324,850	0	324,850	-324,850	-50.0 %
	1004 Gen Fund (UGF)	649,700	0	649,700	324,850	0	324,850	-324,850	-50.0 %
Department of Transportation and Public Facilities									
AP	Pittman Road Rehabilitation and Resurfacing	0	0	0	2,000,000	0	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	2,000,000	>999 %
Safety									
AL	Big Lake Road Pedestrian Improvements Study	250,000	0	250,000	0	0	0	-250,000	-100.0 %
	1004 Gen Fund (UGF)	250,000	0	250,000	0	0	0	-250,000	-100.0 %
Surface Transportation Program									
AL	Glenn Highway - Milepost 49 Realignment	3,550,000	0	3,550,000	3,550,000	0	3,550,000	0	
	1002 Fed Rcpts (Fed)	3,550,000	0	3,550,000	3,550,000	0	3,550,000	0	
AL	Hatcher Pass Road Resurfacing - Milepost 18-20	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	
AL	Parks Highway - Milepost 183-188 Reconstruction	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	
AL	Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff	50,000,000	0	50,000,000	50,000,000	0	50,000,000	0	
	1002 Fed Rcpts (Fed)	50,000,000	0	50,000,000	50,000,000	0	50,000,000	0	
AL	Parks Highway - Milepost 90 - 146 Resurfacing	50,000,000	0	50,000,000	50,000,000	0	50,000,000	0	
	1002 Fed Rcpts (Fed)	50,000,000	0	50,000,000	50,000,000	0	50,000,000	0	
AL	Petersville Road Rehabilitation - Milepost 0.0 - 18.6	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	
	1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	
AL	Wasilla - Fishhook Road / Main Street	5,700,000	0	5,700,000	5,700,000	0	5,700,000	0	
	1002 Fed Rcpts (Fed)	5,700,000	0	5,700,000	5,700,000	0	5,700,000	0	

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Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Wasilla - Lucus Road Improvements	11,000,000	0	11,000,000	11,000,000	0	11,000,000	0
	1002 Fed Rcpts (Fed)	11,000,000	0	11,000,000	11,000,000	0	11,000,000	0
Alaska Court System								
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Palmer - Courthouse Deferred Maintenance	839,500	0	839,500	839,500	0	839,500	0
	1004 Gen Fund (UGF)	839,500	0	839,500	839,500	0	839,500	0
***	House District Totals	145,648,612	0	145,648,612	163,310,702	0	163,310,702	17,662,090 12.1 %
<u>Funding Summary</u>								
	Unrestricted General (UGF)	13,468,612	0	13,468,612	30,695,702	0	30,695,702	17,227,090 127.9 %
	Designated General (DGF)	0	0	0	435,000	0	435,000	435,000 >999 %
	Federal Receipts (Fed)	132,180,000	0	132,180,000	132,180,000	0	132,180,000	0

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Department of Commerce, Community and Economic Development								
Grants to Municipalities (AS 37.05.315)								
AP								
Anchorage - 100th Avenue Extension Phase II Minnesota Drive to C St	0	0	0	4,500,000	0	4,500,000	4,500,000	>999 %
1197 AK Cap Fnd (DGF)	0	0	0	4,500,000	0	4,500,000	4,500,000	>999 %
AP								
Anchorage - 112th Avenue and Mael Street Intersection Safety Improvements	0	0	0	50,000	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000	>999 %
AP								
Anchorage - 64th Avenue Upgrade/Reconstruction - Laurel Street to Norm Drive	0	0	0	2,400,000	0	2,400,000	2,400,000	>999 %
1004 Gen Fund (UGF)	0	0	0	235,000	0	235,000	235,000	>999 %
1140 AIDEA Div (UGF)	0	0	0	2,165,000	0	2,165,000	2,165,000	>999 %
AP								
Anchorage - Chester Creek Flooding Lagoon to A Street	0	0	0	400,000	0	400,000	400,000	>999 %
1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	400,000	>999 %
AP								
Anchorage - District 25 Residential Road Rehabilitation and Replacements	0	0	0	2,200,000	0	2,200,000	2,200,000	>999 %
1004 Gen Fund (UGF)	0	0	0	2,200,000	0	2,200,000	2,200,000	>999 %
AP								
Anchorage - Eagle River/Chugiak Road and Drainage Rehab	0	0	0	1,400,000	0	1,400,000	1,400,000	>999 %
1004 Gen Fund (UGF)	0	0	0	1,400,000	0	1,400,000	1,400,000	>999 %
AP								
Anchorage - Far North Bicentennial Park Safety Improvements	0	0	0	100,000	0	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000	>999 %
AP								
Anchorage - Foothills East Subdivision Area Street Reconstruction	0	0	0	3,000,000	0	3,000,000	3,000,000	>999 %
1197 AK Cap Fnd (DGF)	0	0	0	3,000,000	0	3,000,000	3,000,000	>999 %
AP								
Anchorage - Homestead LRSA Safety & Drainage Upgrades	0	0	0	460,000	0	460,000	460,000	>999 %
1004 Gen Fund (UGF)	0	0	0	460,000	0	460,000	460,000	>999 %
AP								
Anchorage - Loussac Renovation	0	0	0	10,000,000	0	10,000,000	10,000,000	>999 %
1004 Gen Fund (UGF)	0	0	0	1,900,000	0	1,900,000	1,900,000	>999 %

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Department of Commerce, Community and Economic Development (continued)							
Grants to Municipalities (AS 37.05.315) (continued)							
AP Anchorage - Loussac Renovation (continued)							
1197 AK Cap Fnd (DGF)	0	0	0	8,100,000	0	8,100,000	8,100,000 >999 %
AP Anchorage - Mountain View Area Alley Paving & Safety Improvements							
1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	250,000 >999 %
AP Anchorage - Muldoon Library Materials and Technology							
1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	40,000 >999 %
AP Anchorage - Pedestrian and Student Safety							
1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	250,000 >999 %
AP Anchorage - Senate District F Residential Pavement Rehabilitation							
1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	1,500,000 >999 %
AP Anchorage - Senate District H Residential Pavement Rehabilitation							
1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	400,000 >999 %
AP Anchorage - Senate District M Residential Pavement Rehabilitation							
1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	500,000 >999 %
AP Anchorage - Viburnum Drive/Oakwood Drive/Burlwood Drive Reconstruction							
1004 Gen Fund (UGF)	0	0	0	1,100,000	0	1,100,000	1,100,000 >999 %
AP Anchorage - Yosemite Drive Area Drainage and Road Upgrade							
1004 Gen Fund (UGF)	0	0	0	8,000,000	0	8,000,000	8,000,000 >999 %
Grants to Named Recipients (AS 37.05.316)							
AP Abused Women's Aid In Crisis, Inc. - Expanding Safe Spaces for Domestic Violence Victims and Children							
1180 A/D T&P Fd (DGF)	0	0	0	1,000,000	0	1,000,000	1,000,000 >999 %

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Department of Commerce, Community and Economic Development (continued)									
Grants to Named Recipients (AS 37.05.316) (continued)									
AP	Akeela Development Corporation - Public Inebriate Anti-recidivism Treatment Program	0	0	0	5,000,000	0	5,000,000	5,000,000	>999 %
	1180 A/D T&P Fd (DGF)	0	0	0	5,000,000	0	5,000,000	5,000,000	>999 %
AP	Akeela Development Corporation - Stepping Stones Women and Children Treatment Facility Expansion	0	0	0	100,000	0	100,000	100,000	>999 %
	1180 A/D T&P Fd (DGF)	0	0	0	100,000	0	100,000	100,000	>999 %
AP	Alaska Air Show Association - 2014 Arctic Thunder Air Show	0	0	0	82,500	0	82,500	82,500	>999 %
	1004 Gen Fund (UGF)	0	0	0	82,500	0	82,500	82,500	>999 %
AP	Alaska Association for Historic Preservation - Nike Site Summit, Tourism Development Project	0	0	0	69,520	0	69,520	69,520	>999 %
	1004 Gen Fund (UGF)	0	0	0	69,520	0	69,520	69,520	>999 %
AP	Alaska Veterans Museum - Providing a Home For the Alaska Veterans Museum	0	0	0	50,000	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000	>999 %
AP	Anchorage Museum at Rasmuson Center - Alaska Gallery Re-Design and Renovation	0	0	0	5,000,000	0	5,000,000	5,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	5,000,000	5,000,000	>999 %
AP	Anchorage Park Foundation - Jewel Lake Park Safety Upgrades	0	0	0	100,000	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000	>999 %
AP	Anchorage Park Foundation - Pop Carr Park Safety Upgrades	0	0	0	210,000	0	210,000	210,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	210,000	0	210,000	210,000	>999 %
AP	Anchorage Park Foundation - Suzan Nightingale Park Safety Upgrades	0	0	0	100,000	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000	>999 %

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Department of Commerce, Community and Economic Development (continued)									
Grants to Named Recipients (AS 37.05.316) (continued)									
AP	Anchorage Park Foundation - Wonder Park Corridor	0	0	0	25,000	0	25,000	25,000	>999 %
	Safe Route To School								
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	25,000	>999 %
AP	Anchorage School District - - Bowman Elementary	0	0	0	48,500	0	48,500	48,500	>999 %
	School Student Touch Technology								
	1004 Gen Fund (UGF)	0	0	0	48,500	0	48,500	48,500	>999 %
AP	Anchorage School District - Aurora Elementary School	0	0	0	35,000	0	35,000	35,000	>999 %
	Learning in the Classroom								
	1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	35,000	>999 %
AP	Anchorage School District - Bartlett High School	0	0	0	20,000	0	20,000	20,000	>999 %
	Auditorium Concert Chairs								
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	20,000	>999 %
AP	Anchorage School District - Bartlett High School	0	0	0	20,000	0	20,000	20,000	>999 %
	Auditorium Lighting								
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	20,000	>999 %
AP	Anchorage School District - Bayshore Elementary	0	0	0	79,500	0	79,500	79,500	>999 %
	School Mobile Computer Labs								
	1004 Gen Fund (UGF)	0	0	0	79,500	0	79,500	79,500	>999 %
AP	Anchorage School District - Bowman Elementary School	0	0	0	6,000	0	6,000	6,000	>999 %
	Emergency Radios								
	1004 Gen Fund (UGF)	0	0	0	6,000	0	6,000	6,000	>999 %
AP	Anchorage School District - Bowman Elementary School	0	0	0	200,000	0	200,000	200,000	>999 %
	Ice Rink Renovation								
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	200,000	>999 %
AP	Anchorage School District - Chinook Elementary School	0	0	0	250,000	0	250,000	250,000	>999 %
	Building Lighting								
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	250,000	>999 %

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Department of Commerce, Community and Economic Development (continued)									
Grants to Named Recipients (AS 37.05.316) (continued)									
AP	Anchorage School District - Chinook Elementary School Computer Lab Carpet	0	0	0	10,000	0	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	10,000	>999 %
AP	Anchorage School District - Chinook Elementary School Professional Development and Training	0	0	0	10,000	0	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	10,000	>999 %
AP	Anchorage School District - Chinook Elementary School Touch Technology	0	0	0	138,500	0	138,500	138,500	>999 %
	1004 Gen Fund (UGF)	0	0	0	138,500	0	138,500	138,500	>999 %
AP	Anchorage School District - Chugach Optional Elementary School Playground Addition & Green Area	0	0	0	60,000	0	60,000	60,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	60,000	>999 %
AP	Anchorage School District - College Gate Elementary School Technology	0	0	0	55,500	0	55,500	55,500	>999 %
	1004 Gen Fund (UGF)	0	0	0	55,500	0	55,500	55,500	>999 %
AP	Anchorage School District - Creekside Park Elementary School Security Upgrade	0	0	0	60,000	0	60,000	60,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	60,000	>999 %
AP	Anchorage School District - Creekside Park Elementary School Technology for Mini Classroom Labs	0	0	0	44,500	0	44,500	44,500	>999 %
	1004 Gen Fund (UGF)	0	0	0	44,500	0	44,500	44,500	>999 %
AP	Anchorage School District - Denali Montessori School Technology	0	0	0	28,000	0	28,000	28,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	28,000	0	28,000	28,000	>999 %
AP	Anchorage School District - Dimond High School Auditoria Acoustical Ceiling Replacement	0	0	0	60,000	0	60,000	60,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	60,000	>999 %

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Department of Commerce, Community and Economic Development (continued)									
Grants to Named Recipients (AS 37.05.316) (continued)									
AP	Anchorage School District - Dimond High School	0	0	0	10,000	0	10,000	10,000	>999 %
	Auditoria Light Board Replacement								
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	10,000	>999 %
AP	Anchorage School District - Dimond High School	0	0	0	49,000	0	49,000	49,000	>999 %
	Computers								
	1004 Gen Fund (UGF)	0	0	0	49,000	0	49,000	49,000	>999 %
AP	Anchorage School District - Dimond High School	0	0	0	50,000	0	50,000	50,000	>999 %
	Exterior Doors Replacement								
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000	>999 %
AP	Anchorage School District - Dimond High School Library	0	0	0	25,000	0	25,000	25,000	>999 %
	and Classroom Equipment								
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	25,000	>999 %
AP	Anchorage School District - East High School Theater	0	0	0	27,500	0	27,500	27,500	>999 %
	Stage Lighting								
	1004 Gen Fund (UGF)	0	0	0	27,500	0	27,500	27,500	>999 %
AP	Anchorage School District - Fairview Elementary School	0	0	0	175,000	0	175,000	175,000	>999 %
	Site Improvements								
	1004 Gen Fund (UGF)	0	0	0	175,000	0	175,000	175,000	>999 %
AP	Anchorage School District - Gladys Wood Elementary	0	0	0	25,000	0	25,000	25,000	>999 %
	School Classroom Materials and Furniture								
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	25,000	>999 %
AP	Anchorage School District - Government Hill Elementary	0	0	0	12,000	0	12,000	12,000	>999 %
	School Technology Improvements								
	1004 Gen Fund (UGF)	0	0	0	12,000	0	12,000	12,000	>999 %
AP	Anchorage School District - Huffman Elementary School	0	0	0	187,000	0	187,000	187,000	>999 %
	Classrooms Technology Upgrades								
	1004 Gen Fund (UGF)	0	0	0	187,000	0	187,000	187,000	>999 %

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		[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SFIN_FY15</u>	[5] <u>SFIN_SupCap</u>	[6] <u>SFINTotal</u>	[6] - [3] <u>GovTotal to SFINTotal</u>
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Anchorage School District - Huffman Elementary School	0	0	0	90,720	0	90,720	90,720 >999 %
	Interactive Display Technology							
	1004 Gen Fund (UGF)	0	0	0	90,720	0	90,720	90,720 >999 %
AP	Anchorage School District - Huffman Elementary School	0	0	0	48,500	0	48,500	48,500 >999 %
	Touch Technology							
	1004 Gen Fund (UGF)	0	0	0	48,500	0	48,500	48,500 >999 %
AP	Anchorage School District - Inlet View Elementary	0	0	0	8,000	0	8,000	8,000 >999 %
	School Emergency Radios							
	1004 Gen Fund (UGF)	0	0	0	8,000	0	8,000	8,000 >999 %
AP	Anchorage School District - Inlet View Elementary	0	0	0	15,000	0	15,000	15,000 >999 %
	School Library Collection							
	1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	15,000 >999 %
AP	Anchorage School District - Inlet View Elementary	0	0	0	8,000	0	8,000	8,000 >999 %
	School Miscellaneous Classroom Technology							
	1004 Gen Fund (UGF)	0	0	0	8,000	0	8,000	8,000 >999 %
AP	Anchorage School District - Kasuun Elementary School	0	0	0	35,600	0	35,600	35,600 >999 %
	Library Touch Technology							
	1004 Gen Fund (UGF)	0	0	0	35,600	0	35,600	35,600 >999 %
AP	Anchorage School District - Kincaid Elementary School	0	0	0	51,500	0	51,500	51,500 >999 %
	Computers							
	1004 Gen Fund (UGF)	0	0	0	51,500	0	51,500	51,500 >999 %
AP	Anchorage School District - Lake Hood Elementary	0	0	0	25,000	0	25,000	25,000 >999 %
	School Classroom Furniture							
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	25,000 >999 %
AP	Anchorage School District - Lake Otis Elementary	0	0	0	24,500	0	24,500	24,500 >999 %
	School Lunch Tables and Chairs							
	1004 Gen Fund (UGF)	0	0	0	24,500	0	24,500	24,500 >999 %

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Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP							
Anchorage School District - Muldoon Elementary School	0	0	0	40,000	0	40,000	40,000 >999 %
Classroom Technology							
1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	40,000 >999 %
AP							
Anchorage School District - Muldoon Elementary School	0	0	0	55,000	0	55,000	55,000 >999 %
Furniture							
1004 Gen Fund (UGF)	0	0	0	55,000	0	55,000	55,000 >999 %
AP							
Anchorage School District - North Star Elementary	0	0	0	50,000	0	50,000	50,000 >999 %
School Technology							
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000 >999 %
AP							
Anchorage School District - Northern Lights ABC School	0	0	0	42,500	0	42,500	42,500 >999 %
Technology for Classrooms							
1004 Gen Fund (UGF)	0	0	0	42,500	0	42,500	42,500 >999 %
AP							
Anchorage School District - Northwood ABC Elementary	0	0	0	140,000	0	140,000	140,000 >999 %
School Playground Safety Surface Replacement							
1004 Gen Fund (UGF)	0	0	0	140,000	0	140,000	140,000 >999 %
AP							
Anchorage School District - Nunaka Valley Elementary	0	0	0	210,000	0	210,000	210,000 >999 %
School Gym and MPR Improvements							
1004 Gen Fund (UGF)	0	0	0	210,000	0	210,000	210,000 >999 %
AP							
Anchorage School District - O'Malley Elementary School	0	0	0	97,000	0	97,000	97,000 >999 %
Emergency Preparedness							
1004 Gen Fund (UGF)	0	0	0	97,000	0	97,000	97,000 >999 %
AP							
Anchorage School District - Orion Elementary School	0	0	0	67,200	0	67,200	67,200 >999 %
Interactive Display Technology							
1004 Gen Fund (UGF)	0	0	0	67,200	0	67,200	67,200 >999 %
AP							
Anchorage School District - Orion Elementary School	0	0	0	60,000	0	60,000	60,000 >999 %
Technology for Teachers							
1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	60,000 >999 %

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Department of Commerce, Community and Economic Development (continued)									
Grants to Named Recipients (AS 37.05.316) (continued)									
AP	Anchorage School District - Ptarmigan Elementary School Mobile Touch Technology Labs	0	0	0	50,000	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000	>999 %
AP	Anchorage School District - Sand Lake Elementary School Books for Japanese Immersion Program	0	0	0	10,500	0	10,500	10,500	>999 %
	1004 Gen Fund (UGF)	0	0	0	10,500	0	10,500	10,500	>999 %
AP	Anchorage School District - Sand Lake Elementary School Leadership Program	0	0	0	15,000	0	15,000	15,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	15,000	>999 %
AP	Anchorage School District - Sand Lake Elementary School Moveable Walls Replacement	0	0	0	80,000	0	80,000	80,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	80,000	0	80,000	80,000	>999 %
AP	Anchorage School District - Service High School Field and Track Completion	0	0	0	250,000	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	250,000	>999 %
AP	Anchorage School District - Service High School Grant Fraser Memorial Auditorium Renovation	0	0	0	3,000,000	0	3,000,000	3,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	3,000,000	>999 %
AP	Anchorage School District - Service High School Music Instruments	0	0	0	20,000	0	20,000	20,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	20,000	>999 %
AP	Anchorage School District - Susitna Elementary School Furniture and Fixtures	0	0	0	175,000	0	175,000	175,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	175,000	0	175,000	175,000	>999 %
AP	Anchorage School District - Trailside Elementary School Snow Removal Equipment	0	0	0	25,000	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	25,000	>999 %

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Department of Commerce, Community and Economic Development (continued)									
Grants to Named Recipients (AS 37.05.316) (continued)									
AP	Anchorage School District - Trailside Elementary School	0	0	0	8,000	0	8,000	8,000	>999 %
	Summer Library and Pre-School Reading Hour								
	1004 Gen Fund (UGF)	0	0	0	8,000	0	8,000	8,000	>999 %
AP	Anchorage School District - Turnagain Elementary	0	0	0	25,000	0	25,000	25,000	>999 %
	School Books and Materials								
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	25,000	>999 %
AP	Anchorage School District - Turnagain Elementary	0	0	0	10,000	0	10,000	10,000	>999 %
	School Furniture								
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	10,000	>999 %
AP	Anchorage School District - Turnagain Elementary	0	0	0	10,000	0	10,000	10,000	>999 %
	School Reading Intervention Materials								
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	10,000	>999 %
AP	Anchorage School District - Turnagain Elementary	0	0	0	51,500	0	51,500	51,500	>999 %
	School Student Computers								
	1004 Gen Fund (UGF)	0	0	0	51,500	0	51,500	51,500	>999 %
AP	Anchorage School District - Winterberry Charter School	0	0	0	70,000	0	70,000	70,000	>999 %
	Outdoor Programming Space Development								
	1004 Gen Fund (UGF)	0	0	0	70,000	0	70,000	70,000	>999 %
AP	Anchorage School District - Wonder Park Elementary	0	0	0	19,500	0	19,500	19,500	>999 %
	School Computers								
	1004 Gen Fund (UGF)	0	0	0	19,500	0	19,500	19,500	>999 %
AP	Anchorage School District - Wonder Park Elementary	0	0	0	75,000	0	75,000	75,000	>999 %
	School Furniture								
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	75,000	>999 %
AP	Boys & Girls Clubs of Southcentral Alaska - Northeast	0	0	0	48,000	0	48,000	48,000	>999 %
	Clubhouse Kitchen Upgrade								
	1004 Gen Fund (UGF)	0	0	0	48,000	0	48,000	48,000	>999 %

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Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP							
Cook Inlet Housing Authority - Spenard Road Blight Elimination and Hazardous Materials Abatement	0	0	0	250,000	0	250,000	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	250,000 >999 %
AP							
Federation of Community Councils - Nunaka Valley and Northeast Community Patrols	0	0	0	10,000	0	10,000	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	10,000 >999 %
AP							
Friends of Eagle River Nature Center, Inc. - New Trail Maintenance Garage at the Eagle River Nature Center	0	0	0	300,000	0	300,000	300,000 >999 %
1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	300,000 >999 %
AP							
Girdwood Volunteer Fire Department - CPR Resuscitation Devices	0	0	0	25,559	0	25,559	25,559 >999 %
1004 Gen Fund (UGF)	0	0	0	25,559	0	25,559	25,559 >999 %
AP							
Partners for Progress - Reducing Criminal Recidivism: A Multi-Agency Reentry Center	0	0	0	600,000	0	600,000	600,000 >999 %
1180 A/D T&P Fd (DGF)	0	0	0	600,000	0	600,000	600,000 >999 %
AP							
Scotty Gomez Foundation - Girls High School Hockey Program	0	0	0	150,000	0	150,000	150,000 >999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	150,000 >999 %
AP							
Shiloh Community Housing, Inc. - Living Independent ForEver (LIFE) Transitional Housing	0	0	0	45,000	0	45,000	45,000 >999 %
1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	45,000 >999 %
AP							
The Arc of Anchorage - Facility Deferred Maintenance	0	0	0	507,000	0	507,000	507,000 >999 %
1004 Gen Fund (UGF)	0	0	0	507,000	0	507,000	507,000 >999 %
Department of Corrections							
Deferred Maintenance, Renewal, Repair and Equipment							
AL							
Anchorage - Anchorage Correctional Complex Deferred Maintenance	800,000	0	800,000	800,000	0	800,000	0
1004 Gen Fund (UGF)	800,000	0	800,000	800,000	0	800,000	0

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									GovTotal	to SFINTotal
Department of Corrections (continued)										
Deferred Maintenance, Renewal, Repair and Equipment (continued)										
AL	Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance	205,000	0	205,000	205,000	0	205,000	0		
	1004 Gen Fund (UGF)	205,000	0	205,000	205,000	0	205,000	0		
Department of Environmental Conservation										
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)										
AL	Anchorage Wastewater Disinfection Improvements	4,120,000	0	4,120,000	4,120,000	0	4,120,000	0		
	1004 Gen Fund (UGF)	4,120,000	0	4,120,000	4,120,000	0	4,120,000	0		
Deferred Maintenance										
AP	Deferred Maintenance, Renewal, Repair and Equipment	200,000	0	200,000	200,000	0	200,000	0		
	1004 Gen Fund (UGF)	200,000	0	200,000	200,000	0	200,000	0		
Department of Fish and Game										
Storage Structures for Hunter Education & Shooting Range Programs										
AL	Anchorage Storage Structure	0	0	0	400,000	0	400,000	400,000	>999 %	
	1002 Fed Rcpts (Fed)	0	0	0	300,000	0	300,000	300,000	>999 %	
	1024 Fish/Game (Other)	0	0	0	100,000	0	100,000	100,000	>999 %	
Department of Health and Social Services										
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment										
AL	McLaughlin Youth Center Deferred Maintenance	1,013,654	0	1,013,654	1,013,654	0	1,013,654	0		
	1004 Gen Fund (UGF)	1,013,654	0	1,013,654	1,013,654	0	1,013,654	0		
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment										
AL	Anchorage Pioneer Home Deferred Maintenance	422,949	0	422,949	422,949	0	422,949	0		
	1004 Gen Fund (UGF)	422,949	0	422,949	422,949	0	422,949	0		

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Department of Military and Veterans Affairs									
AP	Army Guard Construction, Contingency, and Planning	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	
Armory Facilities Projects									
AL	Joint Base Elmendorf Richardson Facilities Projects	2,350,000	0	2,350,000	2,350,000	0	2,350,000	0	
	1002 Fed Rcpts (Fed)	1,350,000	0	1,350,000	1,350,000	0	1,350,000	0	
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	
Deferred Maintenance, Renewal, Repair and Equipment									
AL	Joint Base Elmendorf Richardson Deferred Maintenance	6,469,200	0	6,469,200	6,469,200	0	6,469,200	0	
	1002 Fed Rcpts (Fed)	5,808,100	0	5,808,100	5,808,100	0	5,808,100	0	
	1003 G/F Match (UGF)	106,600	0	106,600	106,600	0	106,600	0	
	1004 Gen Fund (UGF)	554,500	0	554,500	554,500	0	554,500	0	
Department of Natural Resources									
AP	Chugach State Park Access and Trail Rehabilitation - Flattop Area	0	0	0	90,400	0	90,400	90,400	>999 %
	1004 Gen Fund (UGF)	0	0	0	90,400	0	90,400	90,400	>999 %
AP	Office Space Renovation in New Geologic Materials Center to Accommodate State Pipeline Coordinator's Office	2,165,000	0	2,165,000	0	2,165,000	2,165,000	0	
	1005 GF/Prgm (DGF)	0	0	0	0	2,165,000	2,165,000	2,165,000	>999 %
	1140 AIDEA Div (UGF)	2,165,000	0	2,165,000	0	0	0	-2,165,000	-100.0 %
Deferred Maintenance, Renewal, Repair and Equipment									
AL	Parks and Outdoor Recreation Deferred Maintenance - Chugach Region	416,000	0	416,000	208,000	0	208,000	-208,000	-50.0 %
	1004 Gen Fund (UGF)	416,000	0	416,000	208,000	0	208,000	-208,000	-50.0 %

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Department of Public Safety								
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Anchorage - Alaska Bureau of Investigation Headquarters Roof Repair	100,000	0	100,000	100,000	0	100,000	0
	1004 Gen Fund (UGF)	100,000	0	100,000	100,000	0	100,000	0
Department of Transportation and Public Facilities								
AP	Alyeska Highway Pedestrian Safety Corridor Rehabilitation - Alaska Railroad Crossing	0	0	0	3,000,000	0	3,000,000	3,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	3,000,000 >999 %
Economic Development								
AL	Knik Arm Bridge and Toll Authority (KABATA) Project Development	55,000,000	0	55,000,000	55,000,000	0	55,000,000	0
	1002 Fed Rcpts (Fed)	50,000,000	0	50,000,000	50,000,000	0	50,000,000	0
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
Airport Improvement Program								
AL	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	587,100	0	587,100	587,100	0	587,100	0
	1027 IntAirport (Other)	587,100	0	587,100	587,100	0	587,100	0
AL	Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance	26,162,000	0	26,162,000	26,162,000	0	26,162,000	0
	1002 Fed Rcpts (Fed)	24,526,875	0	24,526,875	24,526,875	0	24,526,875	0
	1027 IntAirport (Other)	1,635,125	0	1,635,125	1,635,125	0	1,635,125	0
AL	Ted Stevens Anchorage International Airport - Annual Improvements	741,600	0	741,600	741,600	0	741,600	0
	1027 IntAirport (Other)	741,600	0	741,600	741,600	0	741,600	0

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Department of Transportation and Public Facilities (continued)								
Airport Improvement Program (continued)								
AL	Ted Stevens Anchorage International Airport - Concourse C Flooring Renewal	400,000	0	400,000	400,000	0	400,000	0
	1027 IntAirport (Other)	400,000	0	400,000	400,000	0	400,000	0
AL	Ted Stevens Anchorage International Airport - Environmental Projects	103,000	0	103,000	103,000	0	103,000	0
	1027 IntAirport (Other)	103,000	0	103,000	103,000	0	103,000	0
AL	Ted Stevens Anchorage International Airport - Equipment	4,738,000	0	4,738,000	4,738,000	0	4,738,000	0
	1002 Fed Rcpts (Fed)	3,585,066	0	3,585,066	3,585,066	0	3,585,066	0
	1027 IntAirport (Other)	1,152,934	0	1,152,934	1,152,934	0	1,152,934	0
AL	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	1,133,000	0	1,133,000	1,133,000	0	1,133,000	0
	1027 IntAirport (Other)	1,133,000	0	1,133,000	1,133,000	0	1,133,000	0
AL	Ted Stevens Anchorage International Airport - Information Technology Improvements	988,800	0	988,800	988,800	0	988,800	0
	1027 IntAirport (Other)	988,800	0	988,800	988,800	0	988,800	0
AL	Ted Stevens Anchorage International Airport - Kulis Repairs and Modifications	2,559,000	0	2,559,000	2,559,000	0	2,559,000	0
	1112 IntAptCons (Other)	2,559,000	0	2,559,000	2,559,000	0	2,559,000	0
AL	Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements	4,215,789	0	4,215,789	4,215,789	0	4,215,789	0
	1002 Fed Rcpts (Fed)	3,643,914	0	3,643,914	3,643,914	0	3,643,914	0
	1027 IntAirport (Other)	571,875	0	571,875	571,875	0	571,875	0
AL	Ted Stevens Anchorage International Airport - Lake Hood Master Plan Update	650,000	0	650,000	650,000	0	650,000	0
	1002 Fed Rcpts (Fed)	609,375	0	609,375	609,375	0	609,375	0
	1027 IntAirport (Other)	40,625	0	40,625	40,625	0	40,625	0

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Department of Transportation and Public Facilities (continued)								
Airport Improvement Program (continued)								
AL	Ted Stevens Anchorage International Airport - Parking Garage Spall Repairs and Roof Membrane	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0
	1027 IntAirport (Other)	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0
AL	Ted Stevens Anchorage International Airport - Runway 7R Concrete Spall Repairs	9,050,000	0	9,050,000	9,050,000	0	9,050,000	0
	1027 IntAirport (Other)	9,050,000	0	9,050,000	9,050,000	0	9,050,000	0
AL	Ted Stevens Anchorage International Airport - South Terminal Boiler Plume Mitigation	544,000	0	544,000	544,000	0	544,000	0
	1002 Fed Rcpts (Fed)	510,000	0	510,000	510,000	0	510,000	0
	1027 IntAirport (Other)	34,000	0	34,000	34,000	0	34,000	0
AL	Ted Stevens Anchorage International Airport - Structure Fire Training Facility	700,000	0	700,000	700,000	0	700,000	0
	1027 IntAirport (Other)	700,000	0	700,000	700,000	0	700,000	0
AL	Ted Stevens Anchorage International Airport - Taxiways Y and K Safety Area Widening	15,400,000	0	15,400,000	15,400,000	0	15,400,000	0
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
	1112 IntAptCons (Other)	12,400,000	0	12,400,000	12,400,000	0	12,400,000	0
AL	Ted Stevens Anchorage International Airport - Warm Storage/Warehouse/Equipment Shop Heating Rehabilitation	3,050,000	0	3,050,000	3,050,000	0	3,050,000	0
	1027 IntAirport (Other)	3,050,000	0	3,050,000	3,050,000	0	3,050,000	0
Surface Transportation Program								
AL	Anchorage - 5th and 6th Avenue Repaving	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
AL	Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0
	1002 Fed Rcpts (Fed)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0

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Numbers and Language
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District by Impact

House District: 11-27 Anchorage Areawide

		[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SFIN_FY15</u>	[5] <u>SFIN_SupCap</u>	[6] <u>SFINTotal</u>	[6] - [3] <u>GovTotal to SFINTotal</u>
Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign	300,000	0	300,000	300,000	0	300,000	0
	1002 Fed Rcpts (Fed)	300,000	0	300,000	300,000	0	300,000	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Bicycle and Pedestrian Facilities/Trails Projects	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program	4,300,000	0	4,300,000	4,300,000	0	4,300,000	0
	1002 Fed Rcpts (Fed)	4,300,000	0	4,300,000	4,300,000	0	4,300,000	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing	750,000	0	750,000	750,000	0	750,000	0
	1002 Fed Rcpts (Fed)	750,000	0	750,000	750,000	0	750,000	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Traffic Control Signalization	700,000	0	700,000	700,000	0	700,000	0
	1002 Fed Rcpts (Fed)	700,000	0	700,000	700,000	0	700,000	0
AL	Seward Highway - Milepost 75 - 90 Bridge Replacements	29,000,000	0	29,000,000	29,000,000	0	29,000,000	0
	1002 Fed Rcpts (Fed)	29,000,000	0	29,000,000	29,000,000	0	29,000,000	0
University of Alaska								
Deferred Maintenance								
AP	UAA Main Campus Deferred Maintenance, Renewal, Repair and Equipment	0	0	0	12,000,000	0	12,000,000	12,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	12,000,000	0	12,000,000	12,000,000 >999 %
Alaska Court System								
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Anchorage - Boney Courthouse Deferred Maintenance	692,900	0	692,900	692,900	0	692,900	0
	1004 Gen Fund (UGF)	692,900	0	692,900	692,900	0	692,900	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 11-27 Anchorage Areawide

	[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SFIN_FY15</u>	[5] <u>SFIN_SupCap</u>	[6] <u>SFINTotal</u>	[6] - [3] <u>GovTotal to SFINTotal</u>	
*** House District Totals	212,326,992	0	212,326,992	282,315,991	2,165,000	284,480,991	72,153,999	34.0 %
 <u>Funding Summary</u>								
Unrestricted General (UGF)	16,796,603	0	16,796,603	64,085,602	0	64,085,602	47,288,999	281.5 %
Designated General (DGF)	0	0	0	22,300,000	2,165,000	24,465,000	24,465,000	>999 %
Other State Funds (Other)	36,447,059	0	36,447,059	36,547,059	0	36,547,059	100,000	0.3 %
Federal Receipts (Fed)	159,083,330	0	159,083,330	159,383,330	0	159,383,330	300,000	0.2 %

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House District: 28-30 Kenai Areawide

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SFIN_FY15	[5] SFIN_SupCap	[6] SFINTotal	[6] - [3] GovTotal to SFINTotal
Department of Commerce, Community and Economic Development							
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)							
AL							
Stetson Creek Diversion Cooper Lake Dam Facilities Project	0	0	0	3,453,900	0	3,453,900	3,453,900 >999 %
1210 Ren Energy (DGF)	0	0	0	3,453,900	0	3,453,900	3,453,900 >999 %
AL							
Seldovia House Ground Source Heat Pump Project	0	0	0	318,300	0	318,300	318,300 >999 %
1210 Ren Energy (DGF)	0	0	0	318,300	0	318,300	318,300 >999 %
Grants to Municipalities (AS 37.05.315)							
AP							
Homer - Fire Department Equipment Upgrades	0	0	0	350,000	0	350,000	350,000 >999 %
1004 Gen Fund (UGF)	0	0	0	350,000	0	350,000	350,000 >999 %
AP							
Homer - Harbor Sheet Pile Loading Dock	0	0	0	350,000	0	350,000	350,000 >999 %
1004 Gen Fund (UGF)	0	0	0	350,000	0	350,000	350,000 >999 %
AP							
Homer - Waddell Way Road Improvement	0	0	0	1,430,000	0	1,430,000	1,430,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,430,000	0	1,430,000	1,430,000 >999 %
AP							
Kenai - New City Light/Heavy Equipment Storage Building	0	0	0	1,900,000	0	1,900,000	1,900,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,900,000	0	1,900,000	1,900,000 >999 %
AP							
Kenai - Replacement Fire Department Pumper/Engine	0	0	0	400,000	0	400,000	400,000 >999 %
1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	400,000 >999 %
AP							
Kenai - Wastewater Treatment Plant Upgrades and Renovations Design	0	0	0	200,000	0	200,000	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	200,000 >999 %
AP							
Kenai Peninsula Borough - Central Peninsula Landfill Equipment Maintenance Building	0	0	0	1,808,000	0	1,808,000	1,808,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,808,000	0	1,808,000	1,808,000 >999 %
AP							
Kenai Peninsula Borough - Extension of Paved Lighted Pedestrian Path, K-Beach Elementary School to Kenai Peninsula College	0	0	0	463,100	0	463,100	463,100 >999 %
1004 Gen Fund (UGF)	0	0	0	460,000	0	460,000	460,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	3,100	0	3,100	3,100 >999 %

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House District: 28-30 Kenai Areawide

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SFIN_FY15	[5] SFIN_SupCap	[6] SFINTotal	[6] - [3] GovTotal to SFINTotal	
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Kenai Peninsula Borough - HVAC System Replacement	0	0	0	807,000	0	807,000	807,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	807,000	0	807,000	807,000 >999 %
AP	Seldovia - Fully Equipped Police Vehicle	0	0	0	45,500	0	45,500	45,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	45,500	0	45,500	45,500 >999 %
AP	Seldovia - Smolt Stocking for Seldovia Slough	0	0	0	25,000	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	25,000 >999 %
AP	Seward - Marine Expansion Including Breakwater	0	0	0	5,900,000	0	5,900,000	5,900,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	5,900,000	0	5,900,000	5,900,000 >999 %
AP	Soldotna - Citywide Sidewalk, Street and Utility Improvements	0	0	0	24,000	0	24,000	24,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	24,000	0	24,000	24,000 >999 %
AP	Soldotna - Regional Sports Complex Roof Replacement	0	0	0	1,200,000	0	1,200,000	1,200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,200,000	0	1,200,000	1,200,000 >999 %
Grants to Named Recipients (AS 37.05.316)								
AP	Anchor Point Public Library - New Library Planning	0	0	0	15,000	0	15,000	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	15,000 >999 %
AP	Boys & Girls Clubs of the Kenai Peninsula - Kasilof Clubhouse Technology Center Equipment	0	0	0	10,000	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	10,000 >999 %
AP	Cook Inlet Aquaculture Association - Tustumena Lake Smolt Monitoring	0	0	0	25,000	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	25,000 >999 %
AP	Funny River Chamber & Community Association - Playground/ Recreational Area Upgrades	0	0	0	25,000	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	25,000 >999 %
AP	Homer Hockey Association, Inc. - Natural Gas Conversion	0	0	0	12,468	0	12,468	12,468 >999 %
	1004 Gen Fund (UGF)	0	0	0	12,468	0	12,468	12,468 >999 %

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		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SFIN_FY15	[5] SFIN_SupCap	[6] SFINTotal	[6] - [3] GovTotal to SFINTotal	
Department of Commerce, Community and Economic Development (continued)									
Grants to Named Recipients (AS 37.05.316) (continued)									
AP	Homer Senior Citizens, Inc. - Homer Senior Center Natural Gas Conversion	0	0	0	100,000	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000	>999 %
AP	Homer Society of Natural History dba Pratt Museum - New Museum Building Construction	0	0	0	950,000	0	950,000	950,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	950,000	0	950,000	950,000	>999 %
AP	Kachemak Shellfish Mariculture Association - Kachemak Shellfish Hatchery	0	0	0	50,000	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000	>999 %
AP	Kachemak Ski Club, Inc. - Diamond Ridge-Safety Equipment for Ohlson Mountain Rope Tow	0	0	0	20,000	0	20,000	20,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	20,000	>999 %
AP	Kasilof Regional Historical Association - Kasilof-Victor Holm Cabin Restoration and Access	0	0	0	20,000	0	20,000	20,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	20,000	>999 %
AP	Kenai Peninsula Borough - Bear Creek Search and Rescue Equipment	0	0	0	29,700	0	29,700	29,700	>999 %
	1004 Gen Fund (UGF)	0	0	0	29,700	0	29,700	29,700	>999 %
AP	Kenai Peninsula Borough - Kachemak Emergency Service Area-Quint Aerial	0	0	0	250,000	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	250,000	>999 %
AP	Kenai Peninsula Fair Association - Septic System Replacement, Renovations and Facility Upgrades (Niniichik)	0	0	0	100,000	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000	>999 %
AP	Kenai Watershed Forum - Educational Programming	0	0	0	50,000	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000	>999 %
AP	Nikolaevask, Inc. - Natural Gas Conversion and Connection to Water Treatment Building and Multi- Use Facility	0	0	0	100,000	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000	>999 %

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House District: 28-30 Kenai Areawide

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SFIN_FY15	[5] SFIN_SupCap	[6] SFINTotal	[6] - [3] GovTotal to SFINTotal	
Department of Commerce, Community and Economic Development (continued)									
Grants to Named Recipients (AS 37.05.316) (continued)									
AP	Ninilchik Community Library - Parking Lot/ Driveway Paving and Drainage	0	0	0	60,000	0	60,000	60,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	60,000	>999 %
AP	Snomads, Inc. - Diamond Ridge-Upgrades to Watermelon/ Marathon/Diamond Ridge Trails	0	0	0	45,000	0	45,000	45,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	45,000	>999 %
AP	South Peninsula Haven House - Energy Efficiency Improvements and Roof Repair	0	0	0	25,000	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	25,000	>999 %
AP	The LeeShore Center - Facility Safety Upgrades	0	0	0	30,000	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	30,000	>999 %
AP	Village of Kachemak Selo Water Company, Inc. - Fox River (Kachemak Selo) Emergency Response Building	0	0	0	50,000	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000	>999 %
AP	Village of Razdolna, Inc. - Parking Lot Safety Improvements	0	0	0	25,000	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	25,000	>999 %
AP	Voznesenka Community Council, Inc. - Voznesenka Loop Improvements	0	0	0	50,000	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000	>999 %
Department of Corrections									
Deferred Maintenance, Renewal, Repair and Equipment									
AL	Kenai - Wildwood Correctional Center Deferred Maintenance	1,045,000	0	1,045,000	1,045,000	0	1,045,000	0	
	1004 Gen Fund (UGF)	1,045,000	0	1,045,000	1,045,000	0	1,045,000	0	
AL	Seward - Spring Creek Correctional Center Deferred Maintenance	400,000	0	400,000	400,000	0	400,000	0	
	1004 Gen Fund (UGF)	400,000	0	400,000	400,000	0	400,000	0	

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House District: 28-30 Kenai Areawide

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SFIN_FY15	[5] SFIN_SupCap	[6] SFINTotal	[6] - [3]		
									GovTotal	to SFINTotal
Department of Labor and Workforce Development										
AP	Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 2	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0		
	1004 Gen Fund (UGF)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0		
Deferred Maintenance										
AP	Deferred Maintenance, Renewal, Repair and Equipment - AVTEC	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0		
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0		
Department of Natural Resources										
AP	Exxon Valdez Oil Spill Trustee Council Land Acquisition for Public Access on Lower Kenai River	580,800	0	580,800	580,800	0	580,800	0		
	1018 EVOS Trust (Other)	580,800	0	580,800	580,800	0	580,800	0		
AP	Funny River Community / Alaska State Parks - Funny River-River Access	0	0	0	35,000	0	35,000	35,000	>999 %	
	1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	35,000	>999 %	
AP	Lower Kenai River Park Facility and Access Improvements - Phase 1 of 2	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0		
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0		
AP	Public Access and User Facilities Improvements at the Mouth of the Kaslof River Phase 2	1,400,000	0	1,400,000	1,400,000	0	1,400,000	0		
	1004 Gen Fund (UGF)	1,400,000	0	1,400,000	1,400,000	0	1,400,000	0		
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Parks and Outdoor Recreation Deferred Maintenance - Kenai Region	572,000	0	572,000	286,000	0	286,000	-286,000	-50.0 %	
	1004 Gen Fund (UGF)	572,000	0	572,000	286,000	0	286,000	-286,000	-50.0 %	

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**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 28-30 Kenai Areawide

		[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SFIN_FY15</u>	[5] <u>SFIN_SupCap</u>	[6] <u>SFINTotal</u>	[6] - [3] <u>GovTotal to SFINTotal</u>
Department of Public Safety								
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Soldotna - Trooper Post Facility Repairs	150,000	0	150,000	150,000	0	150,000	0
	1004 Gen Fund (UGF)	150,000	0	150,000	150,000	0	150,000	0
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL	Seward - Airport Improvements	17,000,000	0	17,000,000	17,000,000	0	17,000,000	0
	1002 Fed Rcpts (Fed)	17,000,000	0	17,000,000	17,000,000	0	17,000,000	0
Surface Transportation Program								
AL	Homer - Ferry Terminal Improvements	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0
AL	Soldotna - Kalifornsky Beach Road: Milepost 16 to 22.2 - Paving Rehabilitation and Signalization	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0
	1002 Fed Rcpts (Fed)	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0
AL	Williamsport to Pile Bay Road	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0
	1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0
*** House District Totals		42,147,800	0	42,147,800	62,613,768	0	62,613,768	20,465,968 48.6 %
<u>Funding Summary</u>								
	Unrestricted General (UGF)	13,567,000	0	13,567,000	24,357,668	0	24,357,668	10,790,668 79.5 %
	Designated General (DGF)	0	0	0	9,675,300	0	9,675,300	9,675,300 >999 %
	Other State Funds (Other)	580,800	0	580,800	580,800	0	580,800	0
	Federal Receipts (Fed)	28,000,000	0	28,000,000	28,000,000	0	28,000,000	0

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House District: 7-30 Southcentral Region

		[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SFIN_FY15</u>	[5] <u>SFIN_SupCap</u>	[6] <u>SFINTotal</u>	[6] - [3] <u>GovTotal to SFINTotal</u>	
Department of Commerce, Community and Economic Development									
AP	Alaska Energy Authority - Susitna-Watana Hydroelectric Project	10,000,000	32,700,000	42,700,000	10,000,000	0	10,000,000	-32,700,000	-76.6 %
	1004 Gen Fund (UGF)	10,000,000	32,700,000	42,700,000	10,000,000	0	10,000,000	-32,700,000	-76.6 %
Grants to Named Recipients (AS 37.05.316)									
AP	The Alaska Wildlife Conservation Center - The Bear Education Awareness Research Sanctuary (B.E.A.R.S.)	0	0	0	1,200,000	0	1,200,000	1,200,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,200,000	0	1,200,000	1,200,000	>999 %
Department of Transportation and Public Facilities									
Asset Management									
AL	Central Region Flood Plain General Aviation Airport Protection/Repair - Design	500,000	0	500,000	0	0	0	-500,000	-100.0 %
	1004 Gen Fund (UGF)	500,000	0	500,000	0	0	0	-500,000	-100.0 %
Surface Transportation Program									
AL	Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	
University of Alaska									
Deferred Maintenance									
AP	UAA Community Campuses Deferred Maintenance, Renewal, Repair and Equipment	0	0	0	2,503,000	0	2,503,000	2,503,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,503,000	0	2,503,000	2,503,000	>999 %
*** House District Totals		12,000,000	32,700,000	44,700,000	15,203,000	0	15,203,000	-29,497,000	-66.0 %

**2014 Legislature - Capital Budget
Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-30 Southcentral Region

	[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SFIN_FY15</u>	[5] <u>SFIN_SupCap</u>	[6] <u>SFINTotal</u>	[6] - [3] <u>GovTotal to SFINTotal</u>
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*** House District Totals (continued)

Funding Summary

Unrestricted General (UGF)	10,500,000	32,700,000	43,200,000	13,703,000	0	13,703,000	-29,497,000	-68.3 %
Federal Receipts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	

2014 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 31-32 Juneau Areawide

		[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SFIN_FY15</u>	[5] <u>SFIN_SupCap</u>	[6] <u>SFINTotal</u>	[6] - [3] <u>GovTotal to SFINTotal</u>	
Department of Commerce, Community and Economic Development									
Grants to Municipalities (AS 37.05.315)									
AP	Gustavus - Volunteer Fire Department EMS 911 Radio System Upgrade	0	0	0	64,958	0	64,958	64,958	>999 %
	1004 Gen Fund (UGF)	0	0	0	64,958	0	64,958	64,958	>999 %
AP	Juneau - Fire Department Mobile Data Terminals	0	0	0	66,000	0	66,000	66,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	66,000	0	66,000	66,000	>999 %
AP	Juneau - Last Chance Basin Well Field Upgrades	0	0	0	1,350,000	0	1,350,000	1,350,000	>999 %
	1206 CPV Tax (Other)	0	0	0	1,350,000	0	1,350,000	1,350,000	>999 %
AP	Juneau - Salmon Creek Water Treatment Facility Secondary Disinfection	0	0	0	650,000	0	650,000	650,000	>999 %
	1206 CPV Tax (Other)	0	0	0	650,000	0	650,000	650,000	>999 %
AP	Petersburg - Renovation of Municipal Building Complex for Police Station, Jail and Administration	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %
AP	Skagway - Float Extension to Serve Cruise Passenger Vessels	0	0	0	1,800,000	0	1,800,000	1,800,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %
	1206 CPV Tax (Other)	0	0	0	800,000	0	800,000	800,000	>999 %
Grants to Named Recipients (AS 37.05.316)									
AP	Boy Scouts of America Maritime District, Great Alaska Council - Design, Plan, Construct Needed Safety Features on Gun Range	0	0	0	15,000	0	15,000	15,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	15,000	>999 %
AP	Capital Community Broadcasting, Inc. - Gavel to Gavel Video Server Replacement	0	0	0	190,000	0	190,000	190,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	190,000	0	190,000	190,000	>999 %
AP	Catholic Community Service - Senior Center Commercial Dishwasher Replacement	0	0	0	10,000	0	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	10,000	>999 %

2014 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 31-32 Juneau Areawide

		[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SFIN_FY15</u>	[5] <u>SFIN_SupCap</u>	[6] <u>SFINTotal</u>	[6] - [3] <u>GovTotal to SFINTotal</u>	
Department of Commerce, Community and Economic Development (continued)									
Grants to Named Recipients (AS 37.05.316) (continued)									
AP	Dimond Park Field House, Inc. - Dimond Park Field House Parking Lot Paving Project	0	0	0	72,000	0	72,000	72,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	72,000	0	72,000	72,000	>999 %
AP	REACH, Inc. - Energy Efficiency Upgrades to Failing Heating System	0	0	0	98,000	0	98,000	98,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	98,000	0	98,000	98,000	>999 %
AP	Southeast Alaska Independent Living, Inc. - Accessible Vehicles, Matching Funds	0	0	0	23,600	0	23,600	23,600	>999 %
	1004 Gen Fund (UGF)	0	0	0	23,600	0	23,600	23,600	>999 %
AP	Southeast Regional Resource Center - Kitchen Renovations	0	0	0	35,700	0	35,700	35,700	>999 %
	1004 Gen Fund (UGF)	0	0	0	35,700	0	35,700	35,700	>999 %
AP	Territorial Sportsmen, Inc. - Public Use Cabin	0	0	0	37,500	0	37,500	37,500	>999 %
	1004 Gen Fund (UGF)	0	0	0	37,500	0	37,500	37,500	>999 %
Department of Corrections									
Deferred Maintenance, Renewal, Repair and Equipment									
AL	Juneau - Lemon Creek Correctional Center Deferred Maintenance	900,000	0	900,000	900,000	0	900,000	0	
	1004 Gen Fund (UGF)	900,000	0	900,000	900,000	0	900,000	0	
Department of Environmental Conservation									
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)									
AL	Juneau Water Treatment Improvements	1,030,000	0	1,030,000	1,030,000	0	1,030,000	0	
	1004 Gen Fund (UGF)	1,030,000	0	1,030,000	1,030,000	0	1,030,000	0	
AL	Petersburg Wastewater System Improvements	1,765,548	0	1,765,548	1,765,548	0	1,765,548	0	
	1004 Gen Fund (UGF)	1,765,548	0	1,765,548	1,765,548	0	1,765,548	0	

2014 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 31-32 Juneau Areawide

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SFIN_FY15	[5] SFIN_SupCap	[6] SFINTotal	[6] - [3] GovTotal to SFINTotal	
Department of Health and Social Services									
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment									
AL	Johnson Youth Center Deferred Maintenance	532,188	0	532,188	532,188	0	532,188	0	
	1004 Gen Fund (UGF)	532,188	0	532,188	532,188	0	532,188	0	
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment									
AL	Juneau Pioneer Home Deferred Maintenance	277,140	0	277,140	277,140	0	277,140	0	
	1004 Gen Fund (UGF)	277,140	0	277,140	277,140	0	277,140	0	
Department of Natural Resources									
AP	Eagle Beach Winter Trail Grooming Implement	0	0	0	6,200	0	6,200	6,200	>999 %
	1004 Gen Fund (UGF)	0	0	0	6,200	0	6,200	6,200	>999 %
AP	Gruening Cabin Major Maintenance and Residency Program Startup	0	0	0	30,000	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	30,000	>999 %
Department of Transportation and Public Facilities									
Economic Development									
AL	Juneau Access	35,000,000	0	35,000,000	35,000,000	0	35,000,000	0	
	1002 Fed Rcpts (Fed)	30,000,000	0	30,000,000	30,000,000	0	30,000,000	0	
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	
Airport Improvement Program									
AL	Petersburg Airport - Apron and Taxiway Rehabilitation	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	
Surface Transportation Program									
AL	Juneau - Egan Drive - Salmon Creek Intersection Safety Improvements	6,550,000	0	6,550,000	6,550,000	0	6,550,000	0	
	1002 Fed Rcpts (Fed)	6,550,000	0	6,550,000	6,550,000	0	6,550,000	0	

2014 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 31-32 Juneau Areawide

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SFIN_FY15	[5] SFIN_SupCap	[6] SFINTotal	[6] - [3] GovTotal to SFINTotal	
Department of Transportation and Public Facilities (continued)									
Surface Transportation Program (continued)									
AL	Juneau - Egan Drive Pavement Rehabilitation from 10th Street to Mendenhall Loop Road	17,500,000	0	17,500,000	17,500,000	0	17,500,000	0	
	1002 Fed Rcpts (Fed)	17,500,000	0	17,500,000	17,500,000	0	17,500,000	0	
AL	Juneau - Glacier Highway Reconstruction - Lena to Tee Harbor	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	
	1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	
AL	Juneau - Glacier Highway Separated Multi-Use Path to University of Alaska Southeast	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	
AL	Skagway - Replace Captain William Henry Moore Bridge	13,400,000	0	13,400,000	13,400,000	0	13,400,000	0	
	1002 Fed Rcpts (Fed)	13,400,000	0	13,400,000	13,400,000	0	13,400,000	0	
University of Alaska									
AP	UAS Juneau Campus Mining Workforce Development	0	0	0	120,000	0	120,000	120,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	120,000	0	120,000	120,000	>999 %
Alaska Court System									
Deferred Maintenance, Renewal, Repair and Equipment									
AL	Juneau- Dimond Courthouse Deferred Maintenance	592,300	0	592,300	592,300	0	592,300	0	
	1004 Gen Fund (UGF)	592,300	0	592,300	592,300	0	592,300	0	
***	House District Totals	85,547,176	0	85,547,176	91,116,134	0	91,116,134	5,568,958	6.5 %
<u>Funding Summary</u>									
	Unrestricted General (UGF)	10,097,176	0	10,097,176	12,866,134	0	12,866,134	2,768,958	27.4 %
	Other State Funds (Other)	0	0	0	2,800,000	0	2,800,000	2,800,000	>999 %
	Federal Receipts (Fed)	75,450,000	0	75,450,000	75,450,000	0	75,450,000	0	

2014 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 33 Ketchikan/ Wrangell

		[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SFIN_FY15</u>	[5] <u>SFIN_SupCap</u>	[6] <u>SFINTotal</u>	[6] - [3] <u>GovTotal to SFINTotal</u>	
Department of Commerce, Community and Economic Development									
AP	Alaska Industrial Development and Export Authority -	0	0	0	1,180,000	0	1,180,000	1,180,000	>999 %
	Ketchikan Shipyard Land Level Berth II								
	1004 Gen Fund (UGF)	0	0	0	1,180,000	0	1,180,000	1,180,000	>999 %
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)									
AL	Ketchikan Gateway Borough Biomass Heating Project	0	0	0	620,000	0	620,000	620,000	>999 %
	1210 Ren Energy (DGF)	0	0	0	620,000	0	620,000	620,000	>999 %
Grants to Named Recipients (AS 37.05.316)									
AP	Southeast Alaska Power Agency - Swan Lake	0	0	0	3,320,000	0	3,320,000	3,320,000	>999 %
	Hydroelectric Project Reservoir Expansion Project								
	1004 Gen Fund (UGF)	0	0	0	3,320,000	0	3,320,000	3,320,000	>999 %
Department of Health and Social Services									
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment									
AL	Ketchikan Public Health Center Deferred Maintenance	15,133	0	15,133	15,133	0	15,133	0	
	1002 Fed Rcpts (Fed)	1,513	0	1,513	1,513	0	1,513	0	
	1003 G/F Match (UGF)	13,620	0	13,620	13,620	0	13,620	0	
AL	Ketchikan Regional Youth Facility Deferred Maintenance	132,350	0	132,350	132,350	0	132,350	0	
	1004 Gen Fund (UGF)	132,350	0	132,350	132,350	0	132,350	0	
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment									
AL	Ketchikan Pioneer Home Deferred Maintenance	2,214,685	0	2,214,685	2,214,685	0	2,214,685	0	
	1004 Gen Fund (UGF)	2,214,685	0	2,214,685	2,214,685	0	2,214,685	0	
Department of Transportation and Public Facilities									
Surface Transportation Program									
AL	Ketchikan - Deermount Street to Saxman Widening	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	

**2014 Legislature - Capital Budget
Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 33 Ketchikan/ Wrangell

	[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SFIN_FY15</u>	[5] <u>SFIN_SupCap</u>	[6] <u>SFINTotal</u>	[6] - [3] <u>GovTotal to SFINTotal</u>
Department of Transportation and Public Facilities (continued)							
Surface Transportation Program (continued)							
AL							
Ketchikan - South Tongass Highway Paving - Herring	7,500,000	0	7,500,000	7,500,000	0	7,500,000	0
Cove to End of Road							
1002 Fed Rcpts (Fed)	7,500,000	0	7,500,000	7,500,000	0	7,500,000	0
*** House District Totals	10,862,168	0	10,862,168	15,982,168	0	15,982,168	5,120,000 47.1 %
<u>Funding Summary</u>							
Unrestricted General (UGF)	2,360,655	0	2,360,655	6,860,655	0	6,860,655	4,500,000 190.6 %
Designated General (DGF)	0	0	0	620,000	0	620,000	620,000 >999 %
Federal Receipts (Fed)	8,501,513	0	8,501,513	8,501,513	0	8,501,513	0

2014 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 34 Southeast Islands

		[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SFIN_FY15</u>	[5] <u>SFIN_SupCap</u>	[6] <u>SFINTotal</u>	[6] - [3] <u>GovTotal to SFINTotal</u>	
Department of Commerce, Community and Economic Development									
Alaska Energy Authority - Bulk Fuel Upgrades									
AL	Kake New Tank Farm	0	0	0	3,550,000	0	3,550,000	3,550,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	750,000	0	750,000	750,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,800,000	0	2,800,000	2,800,000	>999 %
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)									
AL	Sitka Centennial Hall Air Source Heat Pump	0	0	0	232,600	0	232,600	232,600	>999 %
	1210 Ren Energy (DGF)	0	0	0	232,600	0	232,600	232,600	>999 %
AL	Kake Community Energy	0	0	0	175,000	0	175,000	175,000	>999 %
	1210 Ren Energy (DGF)	0	0	0	175,000	0	175,000	175,000	>999 %
AL	Haines Borough Municipal Buildings Biomass Project	0	0	0	1,237,400	0	1,237,400	1,237,400	>999 %
	1210 Ren Energy (DGF)	0	0	0	1,237,400	0	1,237,400	1,237,400	>999 %
Alaska Energy Authority - Rural Power Systems Upgrades									
AL	Kake Rural Power System Upgrade	0	0	0	3,560,000	0	3,560,000	3,560,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	360,000	0	360,000	360,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	3,200,000	0	3,200,000	3,200,000	>999 %
Grants to Municipalities (AS 37.05.315)									
AP	Angoon - Existing Community Sewer System and Outfall Line Replacement	0	0	0	709,500	0	709,500	709,500	>999 %
	1004 Gen Fund (UGF)	0	0	0	709,500	0	709,500	709,500	>999 %
AP	Craig - Prince of Wales Emergency Communications	0	0	0	55,000	0	55,000	55,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	55,000	0	55,000	55,000	>999 %
AP	Craig - Public Works Heavy Equipment	0	0	0	600,000	0	600,000	600,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	600,000	0	600,000	600,000	>999 %
AP	Kake - Solar Roof Panels for Community Building	0	0	0	200,000	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	200,000	>999 %
AP	Klawock - Repair and Upgrade Garbage Truck	0	0	0	154,000	0	154,000	154,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	154,000	0	154,000	154,000	>999 %

2014 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 34 Southeast Islands

		[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SFIN_FY15</u>	[5] <u>SFIN_SupCap</u>	[6] <u>SFINTotal</u>	[6] - [3] <u>GovTotal to SFINTotal</u>	
Department of Commerce, Community and Economic Development (continued)									
Grants to Municipalities (AS 37.05.315) (continued)									
AP	Pelican - Ice Machine	0	0	0	300,000	0	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	300,000	>999 %
AP	Sitka - Commercial Passenger Visitor Facilities Improvements	0	0	0	3,300,000	0	3,300,000	3,300,000	>999 %
	1206 CPV Tax (Other)	0	0	0	3,300,000	0	3,300,000	3,300,000	>999 %
Grants to Named Recipients (AS 37.05.316)									
AP	Metlakatla Indian Community - Air Compressor Station	0	0	0	29,682	0	29,682	29,682	>999 %
	1004 Gen Fund (UGF)	0	0	0	29,682	0	29,682	29,682	>999 %
Department of Education and Early Development									
Deferred Maintenance									
AP	Mt. Edgecumbe High School Deferred Maintenance	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0	
	1004 Gen Fund (UGF)	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0	
Department of Environmental Conservation									
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)									
AL	Sitka Water and Sewer Improvements - Hollywood Way and Archangel	571,630	0	571,630	571,630	0	571,630	0	
	1004 Gen Fund (UGF)	571,630	0	571,630	571,630	0	571,630	0	
AL	Sitka Water and Sewer Improvements - Jeff Davis Street	666,540	0	666,540	666,540	0	666,540	0	
	1004 Gen Fund (UGF)	666,540	0	666,540	666,540	0	666,540	0	
AL	Sitka Water and Sewer Improvements - Monastery and Baranof	789,705	0	789,705	789,705	0	789,705	0	
	1004 Gen Fund (UGF)	789,705	0	789,705	789,705	0	789,705	0	

2014 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 34 Southeast Islands

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SFIN_FY15	[5] SFIN_SupCap	[6] SFINTotal	[6] - [3]	[6] - [3]
	GovTotal to SFINTotal							
Department of Transportation and Public Facilities								
Municipal Harbor Facility Grant Fund (AS 29.60.800)								
AL Sitka - Thompson SBH Transient Float	2,700,000	0	2,700,000	1,704,000	0	1,704,000	-996,000	-36.9 %
1004 Gen Fund (UGF)	2,700,000	0	2,700,000	1,704,000	0	1,704,000	-996,000	-36.9 %
Surface Transportation Program								
AL Angoon - Ferry Terminal Building	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0	
1002 Fed Rcpts (Fed)	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0	
AL Haines - Ferry Terminal Alaska Class Modifications	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	
1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0	
AL Kake - Ferry Terminal Improvements	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	
1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	
AL Prince of Wales Island - Resurface Hydaburg Road	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	
1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	
Deferred Maintenance, Renewal, Repair and Equipment								
AL Harbors Deferred Maintenance	600,000	0	600,000	500,000	0	500,000	-100,000	-16.7 %
1004 Gen Fund (UGF)	600,000	0	600,000	500,000	0	500,000	-100,000	-16.7 %
Alaska Court System								
Deferred Maintenance, Renewal, Repair and Equipment								
AL Sitka - Court and Office Building Deferred Maintenance	100,000	0	100,000	100,000	0	100,000	0	
1004 Gen Fund (UGF)	100,000	0	100,000	100,000	0	100,000	0	
*** House District Totals	41,927,875	0	41,927,875	54,935,057	0	54,935,057	13,007,182	31.0 %
<u>Funding Summary</u>								
Unrestricted General (UGF)	7,127,875	0	7,127,875	14,080,057	0	14,080,057	6,952,182	97.5 %
Designated General (DGF)	0	0	0	1,645,000	0	1,645,000	1,645,000	>999 %
Other State Funds (Other)	0	0	0	3,300,000	0	3,300,000	3,300,000	>999 %
Federal Receipts (Fed)	34,800,000	0	34,800,000	35,910,000	0	35,910,000	1,110,000	3.2 %

2014 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 31-34 Southeast Region

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SFIN_FY15	[5] SFIN_SupCap	[6] SFINTotal	[6] - [3]		
								GovTotal	to SFINTotal	
Department of Commerce, Community and Economic Development										
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)										
AL	Gunnuk Creek Hydroelectric Feasibility Study	0	0	0	80,000	0	80,000	80,000	>999 %	
	1210 Ren Energy (DGF)	0	0	0	80,000	0	80,000	80,000	>999 %	
Grants to Named Recipients (AS 37.05.316)										
AP	Inter-Island Ferry Authority	500,000	500,000	1,000,000	500,000	500,000	1,000,000	0		
	1004 Gen Fund (UGF)	500,000	500,000	1,000,000	500,000	500,000	1,000,000	0		
AP	Southeast Alaska Regional Health Consortium - Southeast Pediatric Dental Clinic Expansion Project	0	0	0	100,000	0	100,000	100,000	>999 %	
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000	>999 %	
Department of Military and Veterans Affairs										
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Southeast Armories Deferred Maintenance	498,000	0	498,000	498,000	0	498,000	0		
	1002 Fed Rcpts (Fed)	318,000	0	318,000	318,000	0	318,000	0		
	1003 G/F Match (UGF)	130,000	0	130,000	130,000	0	130,000	0		
	1004 Gen Fund (UGF)	50,000	0	50,000	50,000	0	50,000	0		
Department of Natural Resources										
Deferred Maintenance, Renewal, Repair and Equipment										
AL	Parks and Outdoor Recreation Deferred Maintenance - Southeast Region	208,000	0	208,000	104,000	0	104,000	-104,000	-50.0 %	
	1004 Gen Fund (UGF)	208,000	0	208,000	104,000	0	104,000	-104,000	-50.0 %	
University of Alaska										
Deferred Maintenance										
AP	UAS Main Campus Deferred Maintenance, Renewal, Repair and Equipment	0	0	0	4,270,000	0	4,270,000	4,270,000	>999 %	
	1004 Gen Fund (UGF)	0	0	0	4,270,000	0	4,270,000	4,270,000	>999 %	

**2014 Legislature - Capital Budget
Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 31-34 Southeast Region

	[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SFIN_FY15</u>	[5] <u>SFIN_SupCap</u>	[6] <u>SFINTotal</u>	[6] - [3] <u>GovTotal to SFINTotal</u>	
University of Alaska (continued)								
Deferred Maintenance (continued)								
AP								
UAS Community Campuses Deferred Maintenance, Renewal, Repair and Equipment	0	0	0	500,000	0	500,000	500,000	>999 %
1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	500,000	>999 %
*** House District Totals	1,206,000	500,000	1,706,000	6,052,000	500,000	6,552,000	4,846,000	284.1 %
<u>Funding Summary</u>								
Unrestricted General (UGF)	888,000	500,000	1,388,000	5,654,000	500,000	6,154,000	4,766,000	343.4 %
Designated General (DGF)	0	0	0	80,000	0	80,000	80,000	>999 %
Federal Receipts (Fed)	318,000	0	318,000	318,000	0	318,000	0	

2014 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 35 Kodiak/Cordova

		[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SFIN_FY15</u>	[5] <u>SFIN_SupCap</u>	[6] <u>SFINTotal</u>	[6] - [3] <u>GovTotal to SFINTotal</u>	
Department of Commerce, Community and Economic Development									
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)									
AL	Yakutat Biomass District Heating Loop	0	0	0	103,000	0	103,000	103,000	>999 %
	1210 Ren Energy (DGF)	0	0	0	103,000	0	103,000	103,000	>999 %
Grants to Municipalities (AS 37.05.315)									
AP	Cordova - Community Center Construction Completion	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %
AP	Kodiak Island Borough - Chiniak School Playground Equipment	0	0	0	50,000	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000	>999 %
AP	Kodiak Island Borough - Kodiak Landfill Leachate Treatment Plant	0	0	0	200,000	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	200,000	>999 %
AP	Ouzinkie - Emergency Repairs for Mahoona Dam	0	0	0	0	300,000	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	0	300,000	300,000	300,000	>999 %
AP	Port Lions - Small Boat Harbor Breakwater Stub Design	0	0	0	54,000	0	54,000	54,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	54,000	0	54,000	54,000	>999 %
AP	Whittier - Shotgun Cove Road	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	
AP	Yakutat - Ocean Cape Dock Major Maintenance	0	0	0	100,000	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000	>999 %
Grants to Named Recipients (AS 37.05.316)									
AP	Island Trails Network - Kodiak Youth Workforce Program	0	0	0	42,950	0	42,950	42,950	>999 %
	1004 Gen Fund (UGF)	0	0	0	42,950	0	42,950	42,950	>999 %
AP	Kodiak Area Native Association - Facility Expansion and Renovation	0	0	0	150,000	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	150,000	>999 %

2014 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 35 Kodiak/Cordova

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SFIN_FY15	[5] SFIN_SupCap	[6] SFINTotal	[6] - [3] GovTotal to SFINTotal
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP							
Kodiak Regional Aquaculture Association - Pillar Creek Hatchery Upgrades	0	0	0	1,328,000	0	1,328,000	1,328,000 >999 %
1201 CFEC Rcpts (DGF)	0	0	0	1,328,000	0	1,328,000	1,328,000 >999 %
AP							
Native Village of Eyak - Community Health Center Repair	0	0	0	100,000	0	100,000	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000 >999 %
AP							
Pioneers of Alaska Igloo 19 Cordova - Historic Building Restoration, Final Phase, Long Term Sustainability	0	0	0	50,000	0	50,000	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000 >999 %
AP							
Senior Citizens of Kodiak, Inc. - Adult Day Patio and Kitchen Lighting Replacement	0	0	0	26,500	0	26,500	26,500 >999 %
1004 Gen Fund (UGF)	0	0	0	26,500	0	26,500	26,500 >999 %
Department of Environmental Conservation							
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)							
AL							
Kodiak Aleutian Homes Water and Sewer Replacement	3,044,465	0	3,044,465	3,044,465	0	3,044,465	0
1004 Gen Fund (UGF)	3,044,465	0	3,044,465	3,044,465	0	3,044,465	0
AL							
Kodiak Pump House Replacement	2,570,315	0	2,570,315	2,570,315	0	2,570,315	0
1004 Gen Fund (UGF)	2,570,315	0	2,570,315	2,570,315	0	2,570,315	0
Department of Military and Veterans Affairs							
Deferred Maintenance, Renewal, Repair and Equipment							
AL							
Kodiak Armory Deferred Maintenance	20,000	0	20,000	20,000	0	20,000	0
1002 Fed Rcpts (Fed)	10,000	0	10,000	10,000	0	10,000	0
1003 G/F Match (UGF)	5,000	0	5,000	5,000	0	5,000	0
1004 Gen Fund (UGF)	5,000	0	5,000	5,000	0	5,000	0
AL							
Kodiak Launch Complex Deferred Maintenance	2,405,900	0	2,405,900	2,405,900	0	2,405,900	0
1004 Gen Fund (UGF)	2,405,900	0	2,405,900	2,405,900	0	2,405,900	0

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Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 35 Kodiak/Cordova

		[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SFIN_FY15</u>	[5] <u>SFIN_SupCap</u>	[6] <u>SFINTotal</u>	[6] - [3] <u>GovTotal to SFINTotal</u>	
Department of Natural Resources									
AP	Exxon Valdez Oil Spill Trustee Council Land Acquisition on Afognak Island	0	0	0	15,000,000	0	15,000,000	15,000,000	>999 %
	1018 EVOS Trust (Other)	0	0	0	15,000,000	0	15,000,000	15,000,000	>999 %
AP	National Coastal Wetland Grant	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	
Deferred Maintenance, Renewal, Repair and Equipment									
AL	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region	26,000	0	26,000	26,000	0	26,000	0	
	1004 Gen Fund (UGF)	26,000	0	26,000	26,000	0	26,000	0	
Department of Transportation and Public Facilities									
Municipal Harbor Facility Grant Fund (AS 29.60.800)									
AL	Whittier - Whittier Harbor	2,000,000	0	2,000,000	0	0	0	-2,000,000	-100.0 %
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	0	0	0	-2,000,000	-100.0 %
Airport Improvement Program									
AL	Kodiak - Airport Improvements	10,625,000	0	10,625,000	10,625,000	0	10,625,000	0	
	1002 Fed Rcpts (Fed)	10,625,000	0	10,625,000	10,625,000	0	10,625,000	0	
AL	Yakutat - Airport Runway, Taxiway and Apron Rehabilitation	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	
Surface Transportation Program									
AL	Anton Anderson Memorial (Whittier) Tunnel - Back-up Generation for Normal Operations	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0	
	1002 Fed Rcpts (Fed)	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0	

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Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 35 Kodiak/Cordova

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SFIN_FY15	[5] SFIN_SupCap	[6] SFINTotal	[6] - [3] GovTotal to SFINTotal	
Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL Anton Anderson Memorial (Whittier) Tunnel - Drainage Improvements	2,700,000	0	2,700,000	2,700,000	0	2,700,000	0	
1002 Fed Rcpts (Fed)	2,700,000	0	2,700,000	2,700,000	0	2,700,000	0	
AL Anton Anderson Memorial (Whittier) Tunnel - Precast Concrete Panel Invert Preservation	1,450,000	0	1,450,000	1,450,000	0	1,450,000	0	
1002 Fed Rcpts (Fed)	1,450,000	0	1,450,000	1,450,000	0	1,450,000	0	
AL Whittier Tunnel - Maintenance and Operations	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	
1002 Fed Rcpts (Fed)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	
Alaska Court System								
Deferred Maintenance, Renewal, Repair and Equipment								
AL Kodiak - Court and Office Building Deferred Maintenance	160,300	0	160,300	160,300	0	160,300	0	
1004 Gen Fund (UGF)	160,300	0	160,300	160,300	0	160,300	0	
*** House District Totals	42,301,980	0	42,301,980	58,506,430	300,000	58,806,430	16,504,450	39.0 %
<u>Funding Summary</u>								
Unrestricted General (UGF)	12,216,980	0	12,216,980	11,990,430	300,000	12,290,430	73,450	0.6 %
Designated General (DGF)	0	0	0	1,431,000	0	1,431,000	1,431,000	>999 %
Other State Funds (Other)	0	0	0	15,000,000	0	15,000,000	15,000,000	>999 %
Federal Receipts (Fed)	30,085,000	0	30,085,000	30,085,000	0	30,085,000	0	

2014 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 36 Dillingham/ Iliamna

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SFIN_FY15	[5] SFIN_SupCap	[6] SFINTotal	[6] - [3] GovTotal to SFINTotal	
Department of Commerce, Community and Economic Development									
AP	Alaska Energy Authority - Rural Power Distribution	700,000	0	700,000	700,000	0	700,000	0	
	Project - Kwigillingok								
	1004 Gen Fund (UGF)	700,000	0	700,000	700,000	0	700,000	0	
AP	Alaska Energy Authority - Rural Power Distribution	750,000	0	750,000	750,000	0	750,000	0	
	Project - Tuntutuliak								
	1004 Gen Fund (UGF)	750,000	0	750,000	750,000	0	750,000	0	
Alaska Energy Authority - Bulk Fuel Upgrades									
AL	Kipnuk New Tank Farm	0	0	0	3,750,000	0	3,750,000	3,750,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	750,000	0	750,000	750,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	3,000,000	>999 %
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)									
AL	Tuntutuliak Heat Recovery	0	0	0	455,600	0	455,600	455,600	>999 %
	1210 Ren Energy (DGF)	0	0	0	455,600	0	455,600	455,600	>999 %
AL	Kongiganak Wind Heat Electrical Thermal Storage	0	0	0	311,500	0	311,500	311,500	>999 %
	1210 Ren Energy (DGF)	0	0	0	311,500	0	311,500	311,500	>999 %
AL	Igiugig Wind Resource Feasibility/Conceptual Design	0	0	0	80,000	0	80,000	80,000	>999 %
	1210 Ren Energy (DGF)	0	0	0	80,000	0	80,000	80,000	>999 %
Grants to Municipalities (AS 37.05.315)									
AP	Bristol Bay Borough - Career and Technical Education	0	0	0	186,606	0	186,606	186,606	>999 %
	Program Housing/Training Facility Renovation Project								
	1004 Gen Fund (UGF)	0	0	0	186,606	0	186,606	186,606	>999 %
AP	Manokotak - Community Building	0	0	0	220,000	0	220,000	220,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	220,000	0	220,000	220,000	>999 %
AP	Napakiak - Municipal Landfill Burn Box and Equipment	0	0	0	240,000	0	240,000	240,000	>999 %
	Acquisition								
	1004 Gen Fund (UGF)	0	0	0	240,000	0	240,000	240,000	>999 %

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Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 36 Dillingham/ Iliamna

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SFIN_FY15	[5] SFIN_SupCap	[6] SFINTotal	[6] - [3] GovTotal to SFINTotal	
Department of Commerce, Community and Economic Development (continued)									
Grants to Municipalities (AS 37.05.315) (continued)									
AP	Nondalton - Bulk Fuel Storage Project	0	0	0	200,000	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	200,000	>999 %
AP	Nunapitchuk - Eastside Cemetery	0	0	0	70,000	0	70,000	70,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	70,000	0	70,000	70,000	>999 %
Grants to Named Recipients (AS 37.05.316)									
AP	Anvik Traditional Council - Biomass Community Facilities Heating Project	0	0	0	100,000	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000	>999 %
AP	Ekwok Village Council - Landfill Access Road Project	0	0	0	200,000	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	200,000	>999 %
AP	Native Village of Napaskiak - Loader	0	0	0	233,935	0	233,935	233,935	>999 %
	1004 Gen Fund (UGF)	0	0	0	233,935	0	233,935	233,935	>999 %
AP	Shageluk IRA Council - Multi-Purpose Community Services Center Completion	0	0	0	300,000	0	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	300,000	>999 %
Grants to Unincorporated Communities (AS 37.05.317)									
AP	Atmautluak - Elder Services	0	0	0	55,000	0	55,000	55,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	55,000	0	55,000	55,000	>999 %
AP	Levelock - Multiple Repairs of Community Center Building	0	0	0	50,818	0	50,818	50,818	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,818	0	50,818	50,818	>999 %
AP	Newtok - 26' Skiff-Outboard to Assist in Relocation to Mertarvik	0	0	0	60,000	0	60,000	60,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	60,000	>999 %
AP	Pedro Bay - Bulk Fuel Transfer Equipment	0	0	0	50,000	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000	>999 %

2014 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 36 Dillingham/ Iliamna

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SFIN_FY15	[5] SFIN_SupCap	[6] SFINTotal	[6] - [3] GovTotal to SFINTotal	
Department of Commerce, Community and Economic Development (continued)								
Grants to Unincorporated Communities (AS 37.05.317) (continued)								
AP Port Graham - Fire Hydrant Replacement Project	0	0	0	33,641	0	33,641	33,641	>999 %
1004 Gen Fund (UGF)	0	0	0	33,641	0	33,641	33,641	>999 %
Department of Education and Early Development								
School Construction Grant Fund (AS 14.11.005)								
AP Kwethluk K-12 Replacement School - Kasayulie	31,516,900	0	31,516,900	31,516,900	0	31,516,900	0	
1222 REAA Fund (DGF)	31,516,900	0	31,516,900	31,516,900	0	31,516,900	0	
Department of Health and Social Services								
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment								
AL Dillingham Public Health Center Deferred Maintenance	174,332	0	174,332	174,332	0	174,332	0	
1002 Fed Rcpts (Fed)	17,433	0	17,433	17,433	0	17,433	0	
1003 G/F Match (UGF)	156,899	0	156,899	156,899	0	156,899	0	
Department of Military and Veterans Affairs								
Deferred Maintenance, Renewal, Repair and Equipment								
AL Kipnuk Army Deferred Maintenance	120,000	0	120,000	120,000	0	120,000	0	
1002 Fed Rcpts (Fed)	95,000	0	95,000	95,000	0	95,000	0	
1003 G/F Match (UGF)	25,000	0	25,000	25,000	0	25,000	0	
Department of Natural Resources								
Deferred Maintenance, Renewal, Repair and Equipment								
AL Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region	52,000	0	52,000	26,000	0	26,000	-26,000	-50.0 %
1004 Gen Fund (UGF)	52,000	0	52,000	26,000	0	26,000	-26,000	-50.0 %

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Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 36 Dillingham/ Illiamna

		[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SFIN_FY15</u>	[5] <u>SFIN_SupCap</u>	[6] <u>SFINTotal</u>	[6] - [3] <u>GovTotal to SFINTotal</u>
Department of Transportation and Public Facilities								
AP	Aniak High School White Alice Communication System	9,700,000	0	9,700,000	9,700,000	0	9,700,000	0
	Site Clean-up							
	1002 Fed Rcpts (Fed)	6,299,500	0	6,299,500	6,299,500	0	6,299,500	0
	1004 Gen Fund (UGF)	2,497,500	0	2,497,500	2,497,500	0	2,497,500	0
	1061 CIP Rcpts (Other)	903,000	0	903,000	903,000	0	903,000	0
Airport Improvement Program								
AL	Aniak - Airport Improvements	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0
	1002 Fed Rcpts (Fed)	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0
AL	King Salmon - Airport Improvements	4,253,500	0	4,253,500	4,253,500	0	4,253,500	0
	1002 Fed Rcpts (Fed)	4,253,500	0	4,253,500	4,253,500	0	4,253,500	0
AL	Kwigillingok - Airport improvements & Snow Removal	18,000,000	0	18,000,000	18,000,000	0	18,000,000	0
	Equipment Building							
	1002 Fed Rcpts (Fed)	18,000,000	0	18,000,000	18,000,000	0	18,000,000	0
***	House District Totals	67,066,732	0	67,066,732	73,637,832	0	73,637,832	6,571,100 9.8 %
<u>Funding Summary</u>								
	Unrestricted General (UGF)	4,181,399	0	4,181,399	9,155,399	0	9,155,399	4,974,000 119.0 %
	Designated General (DGF)	31,516,900	0	31,516,900	32,364,000	0	32,364,000	847,100 2.7 %
	Other State Funds (Other)	903,000	0	903,000	903,000	0	903,000	0
	Federal Receipts (Fed)	30,465,433	0	30,465,433	31,215,433	0	31,215,433	750,000 2.5 %

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Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 37 Bethel/ Aleutians

		[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SFIN_FY15</u>	[5] <u>SFIN_SupCap</u>	[6] <u>SFINTotal</u>	[6] - [3] <u>GovTotal to SFINTotal</u>	
Department of Commerce, Community and Economic Development									
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)									
AL	Atka Dispatchable Heat	0	0	0	115,000	0	115,000	115,000	>999 %
	1210 Ren Energy (DGF)	0	0	0	115,000	0	115,000	115,000	>999 %
AL	Packers Creek Hydroelectric Project Phase II	0	0	0	2,352,700	0	2,352,700	2,352,700	>999 %
	1210 Ren Energy (DGF)	0	0	0	2,352,700	0	2,352,700	2,352,700	>999 %
Grants to Municipalities (AS 37.05.315)									
AP	King Cove - Landfill Expansion and Upgrade Project	0	0	0	500,000	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	500,000	>999 %
AP	Pilot Point - 1st Response Fire Fighting Equipment	0	0	0	49,273	0	49,273	49,273	>999 %
	1004 Gen Fund (UGF)	0	0	0	49,273	0	49,273	49,273	>999 %
AP	Port Heiden - Power Distribution System Upgrade	0	0	0	99,953	0	99,953	99,953	>999 %
	1004 Gen Fund (UGF)	0	0	0	99,953	0	99,953	99,953	>999 %
AP	Unalaska - New Caterpillar C280-16 Gen/Set Installation	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %
Grants to Named Recipients (AS 37.05.316)									
AP	Alaska Village Electric Cooperative - Bethel Electric System Upgrade	0	0	0	1,440,000	0	1,440,000	1,440,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,440,000	0	1,440,000	1,440,000	>999 %
AP	Association of Village Council Presidents - Yukon-Kuskokwim Energy/Freight Corridor Planning & Design	0	0	0	600,000	0	600,000	600,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	600,000	0	600,000	600,000	>999 %
Grants to Unincorporated Communities (AS 37.05.317)									
AP	Chignik Lagoon - Fire Equipment Storage Units	0	0	0	12,650	0	12,650	12,650	>999 %
	1004 Gen Fund (UGF)	0	0	0	12,650	0	12,650	12,650	>999 %

2014 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 37 Bethel/ Aleutians

		[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SFIN_FY15</u>	[5] <u>SFIN_SupCap</u>	[6] <u>SFINTotal</u>	[6] - [3] <u>GovTotal to SFINTotal</u>
Department of Corrections								
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance	250,000	0	250,000	250,000	0	250,000	0
	1004 Gen Fund (UGF)	250,000	0	250,000	250,000	0	250,000	0
Department of Natural Resources								
AP	King Cove Road - Izembek Right-of-Way and Permitting	100,000	0	100,000	100,000	0	100,000	0
	1004 Gen Fund (UGF)	100,000	0	100,000	100,000	0	100,000	0
Department of Public Safety								
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Bethel - Trooper Office Improvements and Hangar Energy Repairs	500,000	0	500,000	500,000	0	500,000	0
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0
Department of Transportation and Public Facilities								
AP	King Cove Road - Izembek	0	0	0	21,000,000	0	21,000,000	21,000,000 >999 %
	1002 Fed Rcpts (Fed)	0	0	0	18,900,000	0	18,900,000	18,900,000 >999 %
	1003 G/F Match (UGF)	0	0	0	2,100,000	0	2,100,000	2,100,000 >999 %
Airport Improvement Program								
AL	Cold Bay - Approach Lighting System Replacement	382,000	0	382,000	382,000	0	382,000	0
	1002 Fed Rcpts (Fed)	382,000	0	382,000	382,000	0	382,000	0
AL	Cold Bay - Crosswind Runway Reconfiguration	3,800,000	0	3,800,000	3,800,000	0	3,800,000	0
	1002 Fed Rcpts (Fed)	3,800,000	0	3,800,000	3,800,000	0	3,800,000	0
*** House District Totals		5,032,000	0	5,032,000	32,201,576	0	32,201,576	27,169,576 539.9 %

**2014 Legislature - Capital Budget
Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 37 Bethel/ Aleutians

	[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SFIN_FY15</u>	[5] <u>SFIN_SupCap</u>	[6] <u>SFINTotal</u>	[6] - [3] <u>GovTotal to SFINTotal</u>
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*** House District Totals (continued)

Funding Summary

Unrestricted General (UGF)	850,000	0	850,000	6,651,876	0	6,651,876	5,801,876	682.6 %
Designated General (DGF)	0	0	0	2,467,700	0	2,467,700	2,467,700	>999 %
Federal Receipts (Fed)	4,182,000	0	4,182,000	23,082,000	0	23,082,000	18,900,000	451.9 %

2014 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 38 Wade Hampton/ McKinley

		[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SFIN_FY15</u>	[5] <u>SFIN_SupCap</u>	[6] <u>SFINTotal</u>	[6] - [3]	[3] <u>GovTotal to SFINTotal</u>
Department of Commerce, Community and Economic Development									
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)									
AL	Nunam Iqua Heat Recovery Project	0	0	0	450,000	0	450,000	450,000	>999 %
	1210 Ren Energy (DGF)	0	0	0	450,000	0	450,000	450,000	>999 %
AL	Emmonak Heat Recovery System	0	0	0	689,300	0	689,300	689,300	>999 %
	1210 Ren Energy (DGF)	0	0	0	689,300	0	689,300	689,300	>999 %
AL	Mountain Village Wind Feasibility and Conceptual Design	0	0	0	123,500	0	123,500	123,500	>999 %
	1210 Ren Energy (DGF)	0	0	0	123,500	0	123,500	123,500	>999 %
AL	St. Mary's Heat Recovery System	0	0	0	735,200	0	735,200	735,200	>999 %
	1210 Ren Energy (DGF)	0	0	0	735,200	0	735,200	735,200	>999 %
AL	Biomass Heat for Minto Community Buildings	0	0	0	274,800	0	274,800	274,800	>999 %
	1210 Ren Energy (DGF)	0	0	0	274,800	0	274,800	274,800	>999 %
AL	Chevak Water and Vacuum Plant Heat Recovery	0	0	0	558,800	0	558,800	558,800	>999 %
	1210 Ren Energy (DGF)	0	0	0	558,800	0	558,800	558,800	>999 %
Alaska Energy Authority - Rural Power Systems Upgrades									
AL	Nunam Iqua Rural Power System Upgrade	0	0	0	1,560,000	0	1,560,000	1,560,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	760,000	0	760,000	760,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	800,000	0	800,000	800,000	>999 %
Grants to Municipalities (AS 37.05.315)									
AP	Hooper Bay - Small Boat Harbor	0	0	0	500,000	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	500,000	>999 %
AP	Mountain Village - Renovation of Clinic and VPSO Housing	0	0	0	61,510	0	61,510	61,510	>999 %
	1004 Gen Fund (UGF)	0	0	0	61,510	0	61,510	61,510	>999 %

2014 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 38 Wade Hampton/ McKinley

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SFIN_FY15	[5] SFIN_SupCap	[6] SFINTotal	[6] - [3]	[6] - [3] GovTotal to SFINTotal
Department of Commerce, Community and Economic Development (continued)									
Grants to Named Recipients (AS 37.05.316)									
AP	Ester Volunteer Fire Department - Wildfire Water Storage Tank Installation	0	0	0	40,000	0	40,000	40,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	40,000	>999 %
AP	KSKO 870 AM Radio McGrath - Purchase and Install FM Translators	0	0	0	60,000	0	60,000	60,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	60,000	>999 %
AP	Nenana Native Association - Nenana Housing Initiative Project Construction	0	0	0	170,000	0	170,000	170,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	170,000	0	170,000	170,000	>999 %
AP	Takotna Community Association - Upgrade to Existing Out-Of-Date Manual Metering Systems	0	0	0	60,000	0	60,000	60,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	60,000	>999 %
Department of Education and Early Development									
School Construction Grant Fund (AS 14.11.005)									
AP	St. Mary's School District - Andreefski High School Gym Construction	0	0	0	11,762,891	0	11,762,891	11,762,891	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,804,791	0	2,804,791	2,804,791	>999 %
	1222 REAA Fund (DGF)	0	0	0	8,958,100	0	8,958,100	8,958,100	>999 %
Department of Transportation and Public Facilities									
Economic Development									
AL	Manley Hot Springs to Tanana Road	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0	
	1004 Gen Fund (UGF)	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0	
Airport Improvement Program									
AL	Hooper Bay - Airport Improvements and Snow Removal Equipment Building	8,562,500	0	8,562,500	8,562,500	0	8,562,500	0	
	1002 Fed Rcpts (Fed)	8,562,500	0	8,562,500	8,562,500	0	8,562,500	0	

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Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 38 Wade Hampton/ McKinley

	[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SFIN_FY15</u>	[5] <u>SFIN_SupCap</u>	[6] <u>SFINTotal</u>	[6] - [3] <u>GovTotal to SFINTotal</u>	
Department of Transportation and Public Facilities (continued)								
Airport Improvement Program (continued)								
AL Pilot Station - Airport Relocation	4,300,000	0	4,300,000	4,300,000	0	4,300,000	0	
1002 Fed Rcpts (Fed)	4,300,000	0	4,300,000	4,300,000	0	4,300,000	0	
Surface Transportation Program								
AL Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation	12,500,000	0	12,500,000	12,500,000	0	12,500,000	0	
1002 Fed Rcpts (Fed)	12,500,000	0	12,500,000	12,500,000	0	12,500,000	0	
*** House District Totals	31,362,500	0	31,362,500	48,408,501	0	48,408,501	17,046,001	54.4 %
<u>Funding Summary</u>								
Unrestricted General (UGF)	6,000,000	0	6,000,000	10,496,301	0	10,496,301	4,496,301	74.9 %
Designated General (DGF)	0	0	0	11,789,700	0	11,789,700	11,789,700	>999 %
Federal Receipts (Fed)	25,362,500	0	25,362,500	26,122,500	0	26,122,500	760,000	3.0 %

2014 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 39 Bering Straits/ Interior

		[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SFIN_FY15</u>	[5] <u>SFIN_SupCap</u>	[6] <u>SFINTotal</u>	[6] - [3] <u>GovTotal to SFINTotal</u>	
Department of Commerce, Community and Economic Development									
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)									
AL	Venetie Clinic Heat Recovery	0	0	0	198,500	0	198,500	198,500	>999 %
	1210 Ren Energy (DGF)	0	0	0	198,500	0	198,500	198,500	>999 %
AL	Galena Community Wood Heat Project	0	0	0	3,096,900	0	3,096,900	3,096,900	>999 %
	1210 Ren Energy (DGF)	0	0	0	3,096,900	0	3,096,900	3,096,900	>999 %
AL	Stebbins St. Michael Wind Energy Final Design and Permitting	0	0	0	342,000	0	342,000	342,000	>999 %
	1210 Ren Energy (DGF)	0	0	0	342,000	0	342,000	342,000	>999 %
AL	Chisana Mountain Wind Feasibility Project	0	0	0	119,000	0	119,000	119,000	>999 %
	1210 Ren Energy (DGF)	0	0	0	119,000	0	119,000	119,000	>999 %
AL	Yerrick Creek Hydroelectric Project	0	0	0	75,000	0	75,000	75,000	>999 %
	1210 Ren Energy (DGF)	0	0	0	75,000	0	75,000	75,000	>999 %
AL	Brevig Mission Water System Heat Recovery	0	0	0	731,400	0	731,400	731,400	>999 %
	1210 Ren Energy (DGF)	0	0	0	731,400	0	731,400	731,400	>999 %
Grants to Municipalities (AS 37.05.315)									
AP	Elim - Washeteria	0	0	0	114,919	0	114,919	114,919	>999 %
	1004 Gen Fund (UGF)	0	0	0	114,919	0	114,919	114,919	>999 %
AP	Fort Yukon - Dust Control	0	0	0	100,000	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000	>999 %
AP	Galena - Sewer Pumper and Solid Waste Trucks	0	0	0	300,000	0	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	300,000	>999 %
AP	Hughes - Moose Loop Subdivision Water and Sewer System Improvements	0	0	0	238,672	0	238,672	238,672	>999 %
	1004 Gen Fund (UGF)	0	0	0	238,672	0	238,672	238,672	>999 %
AP	Huslia - Multi-Purpose Community Services Center Project	0	0	0	200,000	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	200,000	>999 %
AP	Kaltag - Heavy Equipment Purchase	0	0	0	200,000	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	200,000	>999 %

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Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 39 Bering Straits/ Interior

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SFIN_FY15	[5] SFIN_SupCap	[6] SFINTotal	[6] - [3] GovTotal to SFINTotal	
Department of Commerce, Community and Economic Development (continued)									
Grants to Municipalities (AS 37.05.315) (continued)									
AP	Koyukuk - Power House and Distribution System Improvements	0	0	0	250,000	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	250,000	>999 %
AP	Nome - Port Improvements	0	0	0	3,000,000	0	3,000,000	3,000,000	>999 %
	1197 AK Cap Fnd (DGF)	0	0	0	3,000,000	0	3,000,000	3,000,000	>999 %
AP	Wales - Heavy Equipment Repair	0	0	0	10,000	0	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	10,000	>999 %
AP	White Mountain - Heavy Equipment	0	0	0	150,000	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	150,000	>999 %
Grants to Named Recipients (AS 37.05.316)									
AP	Alaska Gateway School District - Emergency School Generator	0	0	0	8,500	0	8,500	8,500	>999 %
	1197 AK Cap Fnd (DGF)	0	0	0	8,500	0	8,500	8,500	>999 %
AP	Alaska Gateway School District - Wood Chip Storage Pole Barn	0	0	0	40,000	0	40,000	40,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	40,000	>999 %
AP	Chinik Eskimo Community - Golovin Volunteer Search and Rescue Equipment and Supplies	0	0	0	96,100	0	96,100	96,100	>999 %
	1004 Gen Fund (UGF)	0	0	0	96,100	0	96,100	96,100	>999 %
AP	Native Village of Tanacross - Multi-Purpose Community Health Center Completion	0	0	0	400,000	0	400,000	400,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	400,000	>999 %
Department of Corrections									
Deferred Maintenance, Renewal, Repair and Equipment									
AL	Nome - Anvil Mountain Correctional Center Deferred Maintenance	150,000	0	150,000	150,000	0	150,000	0	
	1004 Gen Fund (UGF)	150,000	0	150,000	150,000	0	150,000	0	

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Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 39 Bering Straits/ Interior

		[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SFIN_FY15</u>	[5] <u>SFIN_SupCap</u>	[6] <u>SFINTotal</u>	[6] - [3] <u>GovTotal to SFINTotal</u>
Department of Health and Social Services								
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment								
AL	Nome Youth Facility Deferred Maintenance	726,354	0	726,354	726,354	0	726,354	0
	1004 Gen Fund (UGF)	726,354	0	726,354	726,354	0	726,354	0
Department of Natural Resources								
AP	Seward Peninsula/Port Clarence Project Development	500,000	0	500,000	500,000	0	500,000	0
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0
Department of Transportation and Public Facilities								
Economic Development								
AL	Dalton Corridor Surface Repairs	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
Airport Improvement Program								
AL	Gulkana - Apron and Taxiway Pavement Rehabilitation	320,000	0	320,000	320,000	0	320,000	0
	1002 Fed Rcpts (Fed)	320,000	0	320,000	320,000	0	320,000	0
AL	Shishmaref - Airport Resurfacing	560,000	0	560,000	560,000	0	560,000	0
	1002 Fed Rcpts (Fed)	560,000	0	560,000	560,000	0	560,000	0
AL	St. Michael - Snow Removal Equipment Building Upgrade	825,000	0	825,000	825,000	0	825,000	0
	1002 Fed Rcpts (Fed)	825,000	0	825,000	825,000	0	825,000	0
Surface Transportation Program								
AL	Edgerton Highway - Lakina River Bridge Replacement	6,500,000	0	6,500,000	6,500,000	0	6,500,000	0
	1002 Fed Rcpts (Fed)	6,500,000	0	6,500,000	6,500,000	0	6,500,000	0
AL	Tok Cutoff - Tok River Bridge Replacement	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0
	1002 Fed Rcpts (Fed)	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0
AL	Tok Cutoff - Tulsona Creek Bridge Replacement	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0

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Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 39 Bering Straits/ Interior

	[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SFIN_FY15</u>	[5] <u>SFIN_SupCap</u>	[6] <u>SFINTotal</u>	[6] - [3] <u>GovTotal to SFINTotal</u>	
*** House District Totals	25,781,354	0	25,781,354	35,452,345	0	35,452,345	9,670,991	37.5 %
 <u>Funding Summary</u>								
Unrestricted General (UGF)	6,376,354	0	6,376,354	8,476,045	0	8,476,045	2,099,691	32.9 %
Designated General (DGF)	0	0	0	7,571,300	0	7,571,300	7,571,300	>999 %
Federal Receipts (Fed)	19,405,000	0	19,405,000	19,405,000	0	19,405,000	0	

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Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 40 Arctic

		[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SFIN_FY15</u>	[5] <u>SFIN_SupCap</u>	[6] <u>SFINTotal</u>	[6] - [3]		
								<u>GovTotal</u>	<u>to SFINTotal</u>	
Department of Commerce, Community and Economic Development										
AP	Alaska Industrial Development and Export Authority - Ambler Mining District Access Project	8,500,000	0	8,500,000	8,500,000	0	8,500,000	0		
	1140 AIDEA Div (UGF)	8,500,000	0	8,500,000	8,500,000	0	8,500,000	0		
National Petroleum Reserve - Alaska Impact Grant Program										
AL	Mayor's Job Program	200,000	0	200,000	200,000	0	200,000	0		
	1063 NPR Fund (Fed)	200,000	0	200,000	200,000	0	200,000	0		
AL	Local Government & Youth Program	150,000	0	150,000	150,000	0	150,000	0		
	1063 NPR Fund (Fed)	150,000	0	150,000	150,000	0	150,000	0		
AL	Local Government Operations	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0		
	1063 NPR Fund (Fed)	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0		
AL	General Operations and Renovations	536,985	0	536,985	536,985	0	536,985	0		
	1063 NPR Fund (Fed)	536,985	0	536,985	536,985	0	536,985	0		
AL	Archival Project	168,636	0	168,636	168,636	0	168,636	0		
	1063 NPR Fund (Fed)	168,636	0	168,636	168,636	0	168,636	0		
AL	Monitoring Teshekpuk Caribou Movements with Satellite Telemetry	250,000	0	250,000	250,000	0	250,000	0		
	1063 NPR Fund (Fed)	250,000	0	250,000	250,000	0	250,000	0		
AL	Foundation Design and Erection of Donated Hockey Facility	350,000	0	350,000	350,000	0	350,000	0		
	1063 NPR Fund (Fed)	350,000	0	350,000	350,000	0	350,000	0		
AL	Colville River Road Gravel Acquisition	550,000	0	550,000	550,000	0	550,000	0		
	1063 NPR Fund (Fed)	550,000	0	550,000	550,000	0	550,000	0		
Grants to Municipalities (AS 37.05.315)										
AP	Kotzebue - Swan Lake Small Boat Harbor	2,500,000	0	2,500,000	4,000,000	0	4,000,000	1,500,000	60.0 %	
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000	4,000,000	0	4,000,000	1,500,000	60.0 %	

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		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SFIN_FY15	[5] SFIN_SupCap	[6] SFINTotal	[6] - [3] GovTotal to SFINTotal	
Department of Commerce, Community and Economic Development (continued)									
Grants to Municipalities (AS 37.05.315) (continued)									
AP	North Slope Borough - Point Lay Village Roads Upgrades & Repairs	0	0	0	150,000	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	150,000	>999 %
AP	North Slope Borough - Residential Learning Center	0	0	0	250,000	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	250,000	>999 %
AP	Northwest Arctic Borough - Borough Wide Maintenance Repairs and Purchase Of Heavy Equipment	0	0	0	200,000	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	200,000	>999 %
AP	Northwest Arctic Borough - Borough-Wide LED Light Project	0	0	0	200,000	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	200,000	>999 %
AP	Northwest Arctic Borough - Borough-Wide Search and Rescue Support	0	0	0	150,000	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	150,000	>999 %
AP	Northwest Arctic Borough - Kivalina Heavy Equipment	0	0	0	400,000	0	400,000	400,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	400,000	>999 %
AP	Northwest Arctic Borough - Kotzebue High School Residential Program and Northwest Magnet School	0	0	0	5,500,000	0	5,500,000	5,500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	5,500,000	0	5,500,000	5,500,000	>999 %
AP	Nuiqsut - City Building Roof Repair	0	0	0	120,000	0	120,000	120,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	120,000	0	120,000	120,000	>999 %
AP	Selawik - Selawik Erosion Mitigation Project	0	0	0	215,000	0	215,000	215,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	215,000	0	215,000	215,000	>999 %
Grants to Named Recipients (AS 37.05.316)									
AP	Manillaq Association - Repair and Renovate Lake Street House Group Home	0	0	0	250,000	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	250,000	>999 %

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Department of Military and Veterans Affairs								
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Kotzebue Hangar Deferred Maintenance	605,000	0	605,000	605,000	0	605,000	0
	1004 Gen Fund (UGF)	605,000	0	605,000	605,000	0	605,000	0
Department of Transportation and Public Facilities								
Economic Development								
AL	Deadhorse Airport Rescue and Fire Fighting/Snow Removal Equipment Building Expansion	10,050,000	0	10,050,000	8,618,577	0	8,618,577	-1,431,423 -14.2 %
	1002 Fed Rcpts (Fed)	8,050,000	0	8,050,000	8,050,000	0	8,050,000	0
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	568,577	0	568,577	-1,431,423 -71.6 %
Airport Improvement Program								
AL	Ambler - Airport Improvements	4,850,000	0	4,850,000	4,850,000	0	4,850,000	0
	1002 Fed Rcpts (Fed)	4,850,000	0	4,850,000	4,850,000	0	4,850,000	0
AL	Barrow - Airport Runway Repair	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0
AL	Barrow - Chemical Storage Building	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
AL	Kiana - Airport Improvements and Snow Removal Equipment Building (SREB)	6,325,000	0	6,325,000	6,325,000	0	6,325,000	0
	1002 Fed Rcpts (Fed)	6,325,000	0	6,325,000	6,325,000	0	6,325,000	0
AL	Kotzebue - Airport Runway Safety Area Improvement	3,900,000	0	3,900,000	3,900,000	0	3,900,000	0
	1002 Fed Rcpts (Fed)	3,900,000	0	3,900,000	3,900,000	0	3,900,000	0
AL	Kotzebue - Apron Expansion	300,000	0	300,000	300,000	0	300,000	0
	1002 Fed Rcpts (Fed)	300,000	0	300,000	300,000	0	300,000	0
Surface Transportation Program								
AL	Barrow - Access Roads for the Barrow Arctic Research Center	7,300,000	0	7,300,000	7,300,000	0	7,300,000	0
	1002 Fed Rcpts (Fed)	7,300,000	0	7,300,000	7,300,000	0	7,300,000	0

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Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL Dalton Highway - Milepost 362 to 414 Reconstruction	35,500,000	0	35,500,000	35,500,000	0	35,500,000	0	
1002 Fed Rcpts (Fed)	35,500,000	0	35,500,000	35,500,000	0	35,500,000	0	
Alaska Court System								
Deferred Maintenance, Renewal, Repair and Equipment								
AL Kotzebue - Armory Deferred Maintenance	115,000	0	115,000	115,000	0	115,000	0	
1004 Gen Fund (UGF)	115,000	0	115,000	115,000	0	115,000	0	
*** House District Totals	89,950,621	0	89,950,621	97,454,198	0	97,454,198	7,503,577	8.3 %
<u>Funding Summary</u>								
Unrestricted General (UGF)	13,720,000	0	13,720,000	21,223,577	0	21,223,577	7,503,577	54.7 %
Federal Receipts (Fed)	76,230,621	0	76,230,621	76,230,621	0	76,230,621	0	

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		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SFIN_FY15	[5] SFIN_SupCap	[6] SFINTotal	[6] - [3] GovTotal to SFINTotal
Department of Administration								
AP	Enterprise Technology Services - UPS Replacement for Juneau Data Center	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0
	1004 Gen Fund (UGF)	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0
AP	Motor Vehicle - Replace Outdated Information Technology Infrastructure	900,000	0	900,000	900,000	0	900,000	0
	1005 GF/Prgm (DGF)	900,000	0	900,000	900,000	0	900,000	0
AP	Motor Vehicle - Real-Time Driving Records	350,000	0	350,000	350,000	0	350,000	0
	1005 GF/Prgm (DGF)	350,000	0	350,000	350,000	0	350,000	0
Deferred Maintenance, Renewal, Repair and Equipment								
AL	General Services Public Building Fund Buildings Deferred Maintenance	6,250,000	0	6,250,000	6,250,000	0	6,250,000	0
	1004 Gen Fund (UGF)	3,250,000	0	3,250,000	0	0	-3,250,000	-100.0 %
	1147 PublicBldg (Other)	3,000,000	0	3,000,000	6,250,000	0	6,250,000	3,250,000 108.3 %
AL	General Services Non-Public Building Fund Deferred Maintenance	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
AL	State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 5 of 5	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
Department of Commerce, Community and Economic Development								
AP	Alaska Energy Authority - Electrical Emergencies Program	330,000	0	330,000	330,000	0	330,000	0
	1004 Gen Fund (UGF)	330,000	0	330,000	330,000	0	330,000	0
AP	Alaska Energy Authority - Energy Plan Implementation	500,000	0	500,000	500,000	0	500,000	0
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0

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Department of Commerce, Community and Economic Development (continued)							
AP Alaska Railroad Corporation - Positive Train Control	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0
1197 AK Cap Fnd (DGF)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0
AP Community Block Grants	6,060,000	0	6,060,000	6,060,000	0	6,060,000	0
1002 Fed Rcpts (Fed)	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0
1003 G/F Match (UGF)	60,000	0	60,000	60,000	0	60,000	0
AP Economic Development Initiative	400,000	0	400,000	400,000	0	400,000	0
1004 Gen Fund (UGF)	400,000	0	400,000	400,000	0	400,000	0
AP Nutritional Alaskan Foods for Schools	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
Alaska Energy Authority - Bulk Fuel Upgrades							
AP Alaska Energy Authority - Bulk Fuel Upgrades	7,300,000	0	7,300,000	0	0	0	-7,300,000 -100.0 %
1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	0	0	0	-1,500,000 -100.0 %
1004 Gen Fund (UGF)	5,800,000	0	5,800,000	0	0	0	-5,800,000 -100.0 %
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)							
AP Alaska Energy Authority - Renewable Energy Projects	20,000,000	0	20,000,000	0	0	0	-20,000,000 -100.0 %
Round Seven							
1210 Ren Energy (DGF)	20,000,000	0	20,000,000	0	0	0	-20,000,000 -100.0 %
Alaska Energy Authority - Rural Power Systems Upgrades							
AP Alaska Energy Authority - Rural Power Systems Upgrades	5,120,000	0	5,120,000	0	0	0	-5,120,000 -100.0 %
1002 Fed Rcpts (Fed)	1,120,000	0	1,120,000	0	0	0	-1,120,000 -100.0 %
1004 Gen Fund (UGF)	4,000,000	0	4,000,000	0	0	0	-4,000,000 -100.0 %
Grants to Named Recipients (AS 37.05.316)							
AP Alaska Air Carriers Association, Inc. - Medallion Foundation	250,000	0	250,000	250,000	0	250,000	0
1004 Gen Fund (UGF)	250,000	0	250,000	250,000	0	250,000	0

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Department of Commerce, Community and Economic Development (continued)									
Grants to Named Recipients (AS 37.05.316) (continued)									
AP	Alaska Community Foundation - Statewide Domestic Violence Shelter Improvements	2,000,000	0	2,000,000	4,000,000	0	4,000,000	2,000,000	100.0 %
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	2,000,000	0	2,000,000	1,000,000	100.0 %
	1108 Stat Desig (Other)	1,000,000	0	1,000,000	2,000,000	0	2,000,000	1,000,000	100.0 %
AP	Alaska Native Tribal Health Consortium - Alaska Rural Utilities Collaborative Facilities Repair and Retrofit	500,000	0	500,000	1,000,000	0	1,000,000	500,000	100.0 %
	1004 Gen Fund (UGF)	500,000	0	500,000	1,000,000	0	1,000,000	500,000	100.0 %
AP	Alaska Public Media - Public Affairs Programming	0	0	0	400,000	0	400,000	400,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	400,000	>999 %
AP	Alaska Search and Rescue Association - Search and Rescue Training and Equipment Purchase	0	0	0	100,000	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000	>999 %
AP	Alliance for American Legion Baseball - Program Field Renovation and Development Statewide	0	0	0	850,000	0	850,000	850,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	850,000	0	850,000	850,000	>999 %
AP	Arctic Power - Arctic Energy Issues	250,000	0	250,000	125,000	0	125,000	-125,000	-50.0 %
	1004 Gen Fund (UGF)	250,000	0	250,000	125,000	0	125,000	-125,000	-50.0 %
AP	Arctic Winter Games State Team Alaska - State Participation Grant	485,000	0	485,000	485,000	0	485,000	0	
	1004 Gen Fund (UGF)	485,000	0	485,000	485,000	0	485,000	0	
AP	Blood Bank of Alaska - Facilities and Services Expansion Project	7,000,000	0	7,000,000	7,000,000	0	7,000,000	0	
	1197 AK Cap Fnd (DGF)	7,000,000	0	7,000,000	7,000,000	0	7,000,000	0	
AP	Chugach Regional Resources Commission - Red and Blue King Crab Rehabilitation	0	0	0	450,000	0	450,000	450,000	>999 %
	1201 CFEC Rcpts (DGF)	0	0	0	450,000	0	450,000	450,000	>999 %
AP	First Alaskans Institute - Statewide Natural Helpers and Alaska Native College to Community Project	0	0	0	600,000	0	600,000	600,000	>999 %
	1180 A/D T&P Fd (DGF)	0	0	0	600,000	0	600,000	600,000	>999 %

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Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Hope Community Resources, Inc. - Statewide Capital Budget Request	0	0	0	850,000	0	850,000	850,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	850,000	0	850,000	850,000 >999 %
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	600,000	0	600,000	500,000	0	500,000	-100,000 -16.7 %
	1004 Gen Fund (UGF)	600,000	0	600,000	0	0	-600,000 -100.0 %	
	1206 CPV Tax (Other)	0	0	0	500,000	0	500,000 >999 %	
AP	Ted Stevens Foundation - Historic Materials Preservation - U.S. Senator Ted Stevens Papers	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
AP	The Alaska Community Foundation - Alaska Children's Trust Youth Suicide Prevention Program	0	0	0	75,000	0	75,000	75,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	75,000 >999 %
AP	The Alaska Community Foundation - Recover Alaska Project Fund	0	0	0	500,000	0	500,000	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	500,000 >999 %
Department of Education and Early Development								
AP	Alaska Digital Teaching Initiative Three-Year Demonstration Project	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
AP	State Library, Archives and Museum Facility Construction Funding	15,000,000	0	15,000,000	37,500,000	0	37,500,000	22,500,000 150.0 %
	1004 Gen Fund (UGF)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0
	1213 AHCC (UGF)	0	0	0	22,500,000	0	22,500,000	22,500,000 >999 %

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Department of Environmental Conservation									
AP	Clean Water Capitalization Grant - Subsidy Funding	563,200	0	563,200	563,200	0	563,200	0	
	1075 Cln Wtr Fd (Other)	563,200	0	563,200	563,200	0	563,200	0	
AP	Drinking Water Capitalization Grant - Subsidy Funding	2,526,300	0	2,526,300	2,526,300	0	2,526,300	0	
	1100 Drk Wtr Fd (Other)	2,526,300	0	2,526,300	2,526,300	0	2,526,300	0	
Village Safe Water and Wastewater Infrastructure Projects									
AL	First Time Service Projects	30,900,000	0	30,900,000	30,900,000	0	30,900,000	0	
	1002 Fed Rcpts (Fed)	25,350,000	0	25,350,000	25,350,000	0	25,350,000	0	
	1003 G/F Match (UGF)	5,250,000	0	5,250,000	5,250,000	0	5,250,000	0	
	1108 Stat Desig (Other)	300,000	0	300,000	300,000	0	300,000	0	
AL	Expansion, Upgrade, and Replacement of Existing Service	20,600,000	0	20,600,000	20,600,000	0	20,600,000	0	
	1002 Fed Rcpts (Fed)	16,900,000	0	16,900,000	16,900,000	0	16,900,000	0	
	1003 G/F Match (UGF)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0	
	1108 Stat Desig (Other)	200,000	0	200,000	200,000	0	200,000	0	
Department of Fish and Game									
AP	Chinook Initiative	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	
	1004 Gen Fund (UGF)	10,000,000	0	10,000,000	7,500,000	0	7,500,000	-2,500,000	-25.0 %
	1201 CFEC Rcpts (DGF)	0	0	0	2,500,000	0	2,500,000	2,500,000	>999 %
AP	Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades	500,000	0	500,000	500,000	0	500,000	0	
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0	
AP	Habitat Enhancement for Wildlife	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	
	1002 Fed Rcpts (Fed)	750,000	0	750,000	750,000	0	750,000	0	
	1004 Gen Fund (UGF)	250,000	0	250,000	250,000	0	250,000	0	

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Department of Fish and Game (continued)							
AP Intensive Game Management Research and Implementation	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0
1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
1003 G/F Match (UGF)	0	0	0	666,700	0	666,700	666,700 >999 %
1004 Gen Fund (UGF)	2,000,000	0	2,000,000	1,333,300	0	1,333,300	-666,700 -33.3 %
AP Sport Fish Recreational Boating Access	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
1002 Fed Rcpts (Fed)	2,250,000	0	2,250,000	2,250,000	0	2,250,000	0
1003 G/F Match (UGF)	750,000	0	750,000	750,000	0	750,000	0
AP Wild/Hatchery Salmon Management Tools	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
1108 Stat Desig (Other)	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
Deferred Maintenance, Renewal, Repair and Equipment							
AL Statewide Fish Passages, Counting and Sampling Sites, or Weir Facilities	250,000	0	250,000	250,000	0	250,000	0
1004 Gen Fund (UGF)	250,000	0	250,000	250,000	0	250,000	0
AL Statewide Small Field Site and Camp Facilities	150,000	0	150,000	150,000	0	150,000	0
1004 Gen Fund (UGF)	150,000	0	150,000	150,000	0	150,000	0
AL Statewide Warehouse and Workshop Facilities	250,000	0	250,000	250,000	0	250,000	0
1004 Gen Fund (UGF)	250,000	0	250,000	250,000	0	250,000	0
Storage Structures for Hunter Education & Shooting Range Programs							
AP Storage Structures for Hunter Education and Shooting Range Programs	800,000	0	800,000	0	0	0	-800,000 -100.0 %
1002 Fed Rcpts (Fed)	600,000	0	600,000	0	0	0	-600,000 -100.0 %
1024 Fish/Game (Other)	200,000	0	200,000	0	0	0	-200,000 -100.0 %

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Department of Health and Social Services								
AP	Emergency Medical Services Match for Code Blue Project	500,000	0	500,000	0	0	0	-500,000 -100.0 %
	1003 G/F Match (UGF)	500,000	0	500,000	0	0	0	-500,000 -100.0 %
AP	Office of Children Services Safety Enhancements to Offices, Facilities and Equipment	557,700	0	557,700	94,800	0	94,800	-462,900 -83.0 %
	1002 Fed Rcpts (Fed)	94,800	0	94,800	94,800	0	94,800	0
	1004 Gen Fund (UGF)	462,900	0	462,900	0	0	0	-462,900 -100.0 %
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment								
AL	Emergent and Emergency Projects	80,325	0	80,325	0	0	0	-80,325 -100.0 %
	1004 Gen Fund (UGF)	80,325	0	80,325	0	0	0	-80,325 -100.0 %
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment								
AL	Pioneer Homes Emergent and Emergency Projects	81,060	0	81,060	0	0	0	-81,060 -100.0 %
	1004 Gen Fund (UGF)	81,060	0	81,060	0	0	0	-81,060 -100.0 %
Department of Labor and Workforce Development								
AP	Employment and Training Services Public Access Network	170,000	0	170,000	170,000	0	170,000	0
	1004 Gen Fund (UGF)	170,000	0	170,000	170,000	0	170,000	0
Department of Military and Veterans Affairs								
AP	State Homeland Security Grant Programs	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0
	1002 Fed Rcpts (Fed)	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0

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Department of Military and Veterans Affairs (continued)								
Armory Facilities Projects								
AL	Statewide Facilities Projects	900,000	0	900,000	900,000	0	900,000	0
	1002 Fed Rcpts (Fed)	450,000	0	450,000	450,000	0	450,000	0
	1004 Gen Fund (UGF)	450,000	0	450,000	450,000	0	450,000	0
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Statewide Armories Deferred Maintenance	150,000	0	150,000	150,000	0	150,000	0
	1002 Fed Rcpts (Fed)	80,000	0	80,000	80,000	0	80,000	0
	1003 G/F Match (UGF)	40,000	0	40,000	40,000	0	40,000	0
	1004 Gen Fund (UGF)	30,000	0	30,000	30,000	0	30,000	0
AL	Western/Rural Interior Region Deferred Maintenance	925,000	0	925,000	925,000	0	925,000	0
	1002 Fed Rcpts (Fed)	912,000	0	912,000	912,000	0	912,000	0
	1003 G/F Match (UGF)	13,000	0	13,000	13,000	0	13,000	0
Department of Natural Resources								
AP	Abandoned Mine Lands Reclamation Federal Program	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0
	1002 Fed Rcpts (Fed)	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0
AP	Alaska Aviation Safety Project Aeronautical Mapping	0	0	0	2,000,000	0	2,000,000	2,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	2,000,000 >999 %
AP	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0
	1108 Stat Desig (Other)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0
	1002 Fed Rcpts (Fed)	1,400,000	0	1,400,000	1,400,000	0	1,400,000	0
	1108 Stat Desig (Other)	400,000	0	400,000	400,000	0	400,000	0
AP	Forest Access Mapping, Inventory and Reforestation Projects	900,000	0	900,000	900,000	0	900,000	0
	1155 Timber Rcp (DGF)	900,000	0	900,000	900,000	0	900,000	0

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Department of Natural Resources (continued)									
AP	National Historic Preservation Fund	800,000	0	800,000	800,000	0	800,000	0	
	1002 Fed Rcpts (Fed)	650,000	0	650,000	650,000	0	650,000	0	
	1003 G/F Match (UGF)	150,000	0	150,000	150,000	0	150,000	0	
AP	National Recreation Trails Federal Grant Program	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0	
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	
	1003 G/F Match (UGF)	200,000	0	200,000	200,000	0	200,000	0	
AP	Snowmobile Trail Development Program and Grants	250,000	0	250,000	226,800	0	226,800	-23,200	-9.3 %
	1195 SpecVehRct (DGF)	250,000	0	250,000	226,800	0	226,800	-23,200	-9.3 %
AP	Statewide Digital Map Initiative / Elevation Component	0	0	0	5,000,000	0	5,000,000	5,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	5,000,000	5,000,000	>999 %
AP	Strategic and Critical Minerals Assessment	375,000	0	375,000	375,000	0	375,000	0	
	1004 Gen Fund (UGF)	375,000	0	375,000	375,000	0	375,000	0	
AP	Unified Permit Automation and Document Management	3,900,000	0	3,900,000	3,900,000	0	3,900,000	0	
	1004 Gen Fund (UGF)	3,900,000	0	3,900,000	3,900,000	0	3,900,000	0	
AP	Yukon River Crossing Fault Characterization	630,000	0	630,000	630,000	0	630,000	0	
	1004 Gen Fund (UGF)	630,000	0	630,000	630,000	0	630,000	0	
Deferred Maintenance, Renewal, Repair and Equipment									
AL	Deferred Maintenance Forestry Facilities	750,000	0	750,000	750,000	0	750,000	0	
	1004 Gen Fund (UGF)	750,000	0	750,000	750,000	0	750,000	0	
Department of Public Safety									
AP	Aircraft and Vessel Repair and Maintenance	1,000,000	0	1,000,000	800,000	0	800,000	-200,000	-20.0 %
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	800,000	0	800,000	-200,000	-20.0 %
AP	Alaska State Troopers Law Enforcement Equipment	500,000	0	500,000	250,000	0	250,000	-250,000	-50.0 %
	1004 Gen Fund (UGF)	500,000	0	500,000	250,000	0	250,000	-250,000	-50.0 %
AP	Alaska Wildlife Troopers Law Enforcement Equipment	500,000	0	500,000	250,000	0	250,000	-250,000	-50.0 %
	1004 Gen Fund (UGF)	500,000	0	500,000	250,000	0	250,000	-250,000	-50.0 %

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Department of Public Safety (continued)									
AP	Marine Fisheries Patrol Improvements	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0	
	1002 Fed Rcpts (Fed)	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0	
AP	P/V Woldstad - Engine Repower and Other Dry Dock Maintenance	0	0	0	1,300,000	0	1,300,000	1,300,000	>999 %
	1197 AK Cap Fnd (DGF)	0	0	0	1,300,000	0	1,300,000	1,300,000	>999 %
AP	Village Public Safety Officer Equipment	500,000	0	500,000	250,000	0	250,000	-250,000	-50.0 %
	1004 Gen Fund (UGF)	500,000	0	500,000	250,000	0	250,000	-250,000	-50.0 %
Deferred Maintenance, Renewal, Repair and Equipment									
AL	Statewide Facility Security Renovations and Electrical Upgrades	200,000	0	200,000	200,000	0	200,000	0	
	1004 Gen Fund (UGF)	200,000	0	200,000	200,000	0	200,000	0	
Department of Revenue									
AP	Child Support Services Computer Replacement Project Phase 5	240,100	0	240,100	240,100	0	240,100	0	
	1002 Fed Rcpts (Fed)	158,466	0	158,466	158,466	0	158,466	0	
	1003 G/F Match (UGF)	81,634	0	81,634	81,634	0	81,634	0	
AP	Permanent Fund Dividend Division Computer Replacement Project - Phase 3	130,000	0	130,000	130,000	0	130,000	0	
	1050 PFD Fund (DGF)	130,000	0	130,000	130,000	0	130,000	0	
Alaska Housing Finance Corporation									
AP	AHFC Competitive Grants for Public Housing	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0	
	1002 Fed Rcpts (Fed)	750,000	0	750,000	750,000	0	750,000	0	
	1004 Gen Fund (UGF)	350,000	0	350,000	350,000	0	350,000	0	
AP	AHFC Domestic Violence Rental Assistance Program	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	

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Department of Revenue (continued)									
Alaska Housing Finance Corporation (continued)									
AP	AHFC Energy Efficiency Monitoring Research	750,000	0	750,000	750,000	0	750,000	0	
	1004 Gen Fund (UGF)	750,000	0	750,000	750,000	0	750,000	0	
AP	AHFC Federal and Other Competitive Grants	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0	
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	
AP	AHFC Housing and Urban Development Capital Fund Program	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0	
	1002 Fed Rcpts (Fed)	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0	
AP	AHFC Housing and Urban Development Federal HOME Grant	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0	
	1002 Fed Rcpts (Fed)	3,750,000	0	3,750,000	3,750,000	0	3,750,000	0	
	1004 Gen Fund (UGF)	750,000	0	750,000	750,000	0	750,000	0	
AP	AHFC Senior Citizens Housing Development Program	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0	
	1004 Gen Fund (UGF)	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0	
AP	AHFC Supplemental Housing Development Program	7,000,000	0	7,000,000	7,000,000	0	7,000,000	0	
	1004 Gen Fund (UGF)	7,000,000	0	7,000,000	7,000,000	0	7,000,000	0	
AHFC Housing Loan Program									
AL	AHFC Teacher, Health and Public Safety Professionals Housing	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	
AL	AHFC Village Public Safety Officers Housing	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	
AHFC Energy Programs									
AL	AHFC Home Energy Rebate Program	17,500,000	0	17,500,000	15,000,000	0	15,000,000	-2,500,000	-14.3 %
	1004 Gen Fund (UGF)	17,500,000	0	17,500,000	15,000,000	0	15,000,000	-2,500,000	-14.3 %
AL	AHFC Weatherization Program	29,000,000	0	29,000,000	26,500,000	0	26,500,000	-2,500,000	-8.6 %
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	

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Department of Revenue (continued)									
AHFC Energy Programs (continued)									
AL	AHFC Weatherization Program (continued)								
1004 Gen Fund (UGF)	27,500,000	0	27,500,000	25,000,000	0	25,000,000	-2,500,000	-9.1 %	
Department of Transportation and Public Facilities									
AP	Northern Region Emergency Flooding Disaster May 2013								
1004 Gen Fund (UGF)	0	2,408,107	2,408,107	0	2,408,107	2,408,107	0		
Economic Development									
AL	Project Acceleration Account								
1004 Gen Fund (UGF)	1,000,000	0	1,000,000	181,490	0	181,490	-818,510	-81.9 %	
Safety									
AL	Capital Improvement Program Training								
1061 CIP Rcpts (Other)	750,000	0	750,000	0	0	0	-750,000	-100.0 %	
AL	Central Region Rural Airport Sanitation Facilities								
1004 Gen Fund (UGF)	500,000	0	500,000	0	0	0	-500,000	-100.0 %	
AL	Statewide Anti-icing Program Equipment								
1004 Gen Fund (UGF)	800,000	0	800,000	0	0	0	-800,000	-100.0 %	
AL	Statewide Rural Airport Safety Improvements								
1004 Gen Fund (UGF)	750,000	0	750,000	150,000	0	150,000	-600,000	-80.0 %	
Asset Management									
AL	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation								
1004 Gen Fund (UGF)	12,000,000	0	12,000,000	12,000,000	0	12,000,000	0		
1076 Marine Hwy (DGF)	6,000,000	0	6,000,000	1,000,000	0	1,000,000	-5,000,000	-83.3 %	
AL	Capital Improvement Program Equipment Replacement								
1061 CIP Rcpts (Other)	6,000,000	0	6,000,000	11,000,000	0	11,000,000	5,000,000	83.3 %	
AL	Capital Improvement Program Equipment Replacement								
1061 CIP Rcpts (Other)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0		

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Department of Transportation and Public Facilities (continued)									
Asset Management (continued)									
AL	Emergency and Non-Routine Repairs	500,000	0	500,000	500,000	0	500,000	0	
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0	
AL	State Equipment Fleet Replacement	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	
	1026 HwyCapital (Other)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	
AL	Environmental Protection Agency Class V Injection Well Compliance/Remediation Project	1,500,000	0	1,500,000	938,800	0	938,800	-561,200	-37.4 %
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000	938,800	0	938,800	-561,200	-37.4 %
AL	Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	
Statewide Federal Programs									
AL	Alaska Mobility Coalition - Public and Community Transportation State Match	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	
AL	Cooperative Reimbursable Projects	17,000,000	0	17,000,000	17,000,000	0	17,000,000	0	
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	
	1108 Stat Desig (Other)	12,000,000	0	12,000,000	12,000,000	0	12,000,000	0	
AL	Federal Contingency Projects	25,000,000	0	25,000,000	25,000,000	0	25,000,000	0	
	1002 Fed Rcpts (Fed)	25,000,000	0	25,000,000	25,000,000	0	25,000,000	0	
AL	Federal Emergency Projects	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	
AL	Federal Transit Administration Grants	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	
AL	Federal-Aid Aviation State Match	11,700,000	0	11,700,000	11,700,000	0	11,700,000	0	
	1003 G/F Match (UGF)	11,700,000	0	11,700,000	11,700,000	0	11,700,000	0	
AL	Federal-Aid Highway State Match	40,000,000	0	40,000,000	40,000,000	0	40,000,000	0	
	1003 G/F Match (UGF)	40,000,000	0	40,000,000	40,000,000	0	40,000,000	0	

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Department of Transportation and Public Facilities (continued)								
Statewide Federal Programs (continued)								
AL	Highway Safety Grants Program	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0
	1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0
AL	Other Federal Program Match	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0
	1003 G/F Match (UGF)	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0
AL	Statewide Safety Program	21,500,000	0	21,500,000	21,500,000	0	21,500,000	0
	1002 Fed Rcpts (Fed)	21,500,000	0	21,500,000	21,500,000	0	21,500,000	0
Airport Improvement Program								
AL	Alaska International Airport System - Contingency	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
	Funds							
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0
	1027 IntAirport (Other)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
AL	Statewide - Aviation Preconstruction	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0
AL	Statewide - Aviation Systems Plan Update	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
AL	Statewide - Various Airports Aeronautical Surveys	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
AL	Statewide - Various Airports Minor Surface	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
	Improvements							
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
AL	Statewide - Various Airports Snow Removal, ADA and	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
	Safety Equipment							
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
AL	Statewide - Various Airports Wildlife Hazard	500,000	0	500,000	500,000	0	500,000	0
	Assessments and Plans							
	1002 Fed Rcpts (Fed)	500,000	0	500,000	500,000	0	500,000	0

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Department of Transportation and Public Facilities (continued)								
Surface Transportation Program								
AL	3rd Generation 511 Phone and Web Enhancements	750,000	0	750,000	750,000	0	750,000	0
	1002 Fed Rcpts (Fed)	750,000	0	750,000	750,000	0	750,000	0
AL	Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0
	1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0
AL	Alaska Marine Highway System - Ferry Vessel Refurbishment	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0
	1002 Fed Rcpts (Fed)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0
AL	Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan	200,000	0	200,000	200,000	0	200,000	0
	1002 Fed Rcpts (Fed)	200,000	0	200,000	200,000	0	200,000	0
AL	Enterprise Linear Referencing System Implementation	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
AL	Geotechnical Asset Management Program	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
AL	Material Site Management Program	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
AL	National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	85,000,000	0	85,000,000	85,000,000	0	85,000,000	0
	1002 Fed Rcpts (Fed)	85,000,000	0	85,000,000	85,000,000	0	85,000,000	0
AL	Statewide - Air Quality Public Education	600,000	0	600,000	600,000	0	600,000	0
	1002 Fed Rcpts (Fed)	600,000	0	600,000	600,000	0	600,000	0
AL	Statewide - Federal Lands Access Projects	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0
	1002 Fed Rcpts (Fed)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0
AL	Statewide - Highway Fuel Tax Enforcement	100,000	0	100,000	100,000	0	100,000	0
	1002 Fed Rcpts (Fed)	100,000	0	100,000	100,000	0	100,000	0
AL	Statewide - Highway Safety Improvement Program (HSIP)	60,000,000	0	60,000,000	60,000,000	0	60,000,000	0
	1002 Fed Rcpts (Fed)	60,000,000	0	60,000,000	60,000,000	0	60,000,000	0

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Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SFIN_FY15</u>	[5] <u>SFIN_SupCap</u>	[6] <u>SFINTotal</u>	[6] - [3] <u>GovTotal to SFINTotal</u>
Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Statewide - National Highway Institute and Transit Institute Training	750,000	0	750,000	750,000	0	750,000	0
	1002 Fed Rcpts (Fed)	350,000	0	350,000	350,000	0	350,000	0
	1061 CIP Rcpts (Other)	400,000	0	400,000	400,000	0	400,000	0
AL	Statewide - Planning Work Program	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0
	1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0
AL	Statewide - Research Program	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0
	1002 Fed Rcpts (Fed)	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0
AL	Statewide - Unstable Slope Management	1,600,000	0	1,600,000	1,600,000	0	1,600,000	0
	1002 Fed Rcpts (Fed)	1,600,000	0	1,600,000	1,600,000	0	1,600,000	0
AL	Statewide - Urban Planning Program	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
AL	Surface Transportation Preconstruction	65,000,000	0	65,000,000	65,000,000	0	65,000,000	0
	1002 Fed Rcpts (Fed)	65,000,000	0	65,000,000	65,000,000	0	65,000,000	0
AL	Transportation Asset Management Program	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Alaska Marine Highway System Deferred Maintenance	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	0	0	-3,000,000	-100.0 %
	1076 Marine Hwy (DGF)	0	0	0	3,000,000	0	3,000,000	>999 %
AL	Aviation Deferred Maintenance	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0
	1004 Gen Fund (UGF)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0
AL	Highways Deferred Maintenance	16,900,000	0	16,900,000	16,000,000	0	16,000,000	-900,000 -5.3 %
	1004 Gen Fund (UGF)	16,900,000	0	16,900,000	16,000,000	0	16,000,000	-900,000 -5.3 %
AL	Statewide Facilities Deferred Maintenance	3,100,000	0	3,100,000	3,000,000	0	3,000,000	-100,000 -3.2 %
	1004 Gen Fund (UGF)	3,100,000	0	3,100,000	3,000,000	0	3,000,000	-100,000 -3.2 %

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Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SFIN_FY15	[5] SFIN_SupCap	[6] SFINTotal	[6] - [3] GovTotal to SFINTotal	
University of Alaska									
AP	UAA Engineering Building	10,000,000	0	10,000,000	45,600,000	0	45,600,000	35,600,000	356.0 %
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	
	1048 Univ Rcpt (DGF)	5,000,000	0	5,000,000	0	0	0	-5,000,000	-100.0 %
	1213 AHCC (UGF)	0	0	0	40,600,000	0	40,600,000	40,600,000	>999 %
AP	UAA Institute for Circumpolar Health Studies - Proposed Pilot Test and Formative Evaluation of Methods to Prevent FASD	0	0	0	400,000	0	400,000	400,000	>999 %
	1180 A/D T&P Fd (DGF)	0	0	0	400,000	0	400,000	400,000	>999 %
AP	UAF Engineering Building	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	
	1048 Univ Rcpt (DGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	
AP	University Receipt Authority for Capital Projects	20,000,000	0	20,000,000	0	0	0	-20,000,000	-100.0 %
	1048 Univ Rcpt (DGF)	20,000,000	0	20,000,000	0	0	0	-20,000,000	-100.0 %
Deferred Maintenance									
AP	Deferred Maintenance, Renewal, Repair and Equipment	37,500,000	0	37,500,000	0	0	0	-37,500,000	-100.0 %
	1004 Gen Fund (UGF)	37,500,000	0	37,500,000	0	0	0	-37,500,000	-100.0 %
Alaska Court System									
AP	Electronic Filing/Records Management System	4,400,000	0	4,400,000	4,400,000	0	4,400,000	0	
	1004 Gen Fund (UGF)	4,400,000	0	4,400,000	4,400,000	0	4,400,000	0	
Legislature									
AP	Alaska Arctic Policy Commission	0	0	0	403,272	0	403,272	403,272	>999 %
	1004 Gen Fund (UGF)	0	0	0	403,272	0	403,272	403,272	>999 %

**2014 Legislature - Capital Budget
Project Detail by House District - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

	[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SFIN_FY15</u>	[5] <u>SFIN_SupCap</u>	[6] <u>SFINTotal</u>	[6] - [3]	%
							<u>GovTotal to SFINTotal</u>	
*** House District Totals	860,923,685	4,408,107	865,331,792	831,379,762	4,408,107	835,787,869	-29,543,923	-3.4 %
<u>Funding Summary</u>								
Unrestricted General (UGF)	293,838,919	2,408,107	296,247,026	295,488,196	2,408,107	297,896,303	1,649,277	0.6 %
Designated General (DGF)	80,530,000	0	80,530,000	48,756,800	0	48,756,800	-31,773,200	-39.5 %
Other State Funds (Other)	44,839,500	2,000,000	46,839,500	48,639,500	2,000,000	50,639,500	3,800,000	8.1 %
Federal Receipts (Fed)	441,715,266	0	441,715,266	438,495,266	0	438,495,266	-3,220,000	-0.7 %

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Numbers and Language Non Mental Health Transactions District by Impact

House District: All Districts

	[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SFIN_FY15</u>	[5] <u>SFIN_SupCap</u>	[6] <u>SFINTotal</u>	[6] - [3] <u>GovTotal to SFINTotal</u>	
*** All Districts Totals	1,714,397,309	39,608,107	1,754,005,416	2,115,229,614	57,373,107	2,172,602,721	418,597,305	23.9 %
<u>Funding Summary</u>								
Unrestricted General (UGF)	419,087,737	37,608,107	456,695,844	547,916,642	53,208,107	601,124,749	144,428,905	31.6 %
Designated General (DGF)	112,046,900	0	112,046,900	182,550,300	2,165,000	184,715,300	72,668,400	64.9 %
Other State Funds (Other)	83,917,759	2,000,000	85,917,759	266,517,759	2,000,000	268,517,759	182,600,000	212.5 %
Federal Receipts (Fed)	1,099,344,913	0	1,099,344,913	1,118,244,913	0	1,118,244,913	18,900,000	1.7 %