

**2014 Legislature - Capital Budget  
Agency Summary - Senate 1st CS Structure**

Numbers and Language Non Mental Health Transactions
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<u>Agency</u>	<u>[1] GovAmnd+</u>	<u>[2] GovSupCap+</u>	<u>[3] GovTotal</u>	<u>[4] SCS1_Sec1</u>	<u>[5] SCS1_SupCap</u>	<u>[6] SCS1Total</u>	<u>[6] - [3] GovTotal to SCS1Total</u>	
<b>Agency Budgets</b>								
Administration	12,700.0	0.0	12,700.0	12,700.0	0.0	12,700.0	0.0	
Community & Economic Dev	108,750.6	33,200.0	141,950.6	229,628.7	500.0	230,128.7	88,178.1 62.1 %	
Corrections	5,000.0	0.0	5,000.0	5,000.0	0.0	5,000.0	0.0	
Education & Early Dev	53,216.9	0.0	53,216.9	87,479.8	0.0	87,479.8	34,262.9 64.4 %	
Environmental Conservation	69,347.7	0.0	69,347.7	69,347.7	0.0	69,347.7	0.0	
Fish and Game	20,700.0	2,000.0	22,700.0	20,450.0	0.0	20,450.0	-2,250.0 -9.9 %	
Health & Social Services	8,076.6	0.0	8,076.6	6,952.4	0.0	6,952.4	-1,124.3 -13.9 %	
Labor & Workforce Dev	9,170.0	0.0	9,170.0	9,170.0	0.0	9,170.0	0.0	
Law	0.0	2,000.0	2,000.0	0.0	0.0	0.0	-2,000.0 -100.0 %	
Military & Veterans Affairs	30,503.1	0.0	30,503.1	30,503.1	0.0	30,503.1	0.0	
Natural Resources	28,235.8	0.0	28,235.8	47,222.2	2,165.0	49,387.2	21,151.4 74.9 %	
Public Safety	7,050.0	0.0	7,050.0	8,100.0	0.0	8,100.0	1,050.0 14.9 %	
Revenue	80,420.1	0.0	80,420.1	75,420.1	0.0	75,420.1	-5,000.0 -6.2 %	
Transportation & Public Fac	1,196,826.4	2,408.1	1,199,234.5	1,192,519.3	2,408.1	1,194,927.4	-4,307.1 -0.4 %	
University of Alaska	77,500.0	0.0	77,500.0	75,393.0	0.0	75,393.0	-2,107.0 -2.7 %	
Alaska Court System	6,900.0	0.0	6,900.0	6,900.0	0.0	6,900.0	0.0	
Legislature	0.0	0.0	0.0	403.3	0.0	403.3	403.3 >999 %	
<b>Total</b>	<b>1,714,397.3</b>	<b>39,608.1</b>	<b>1,754,005.4</b>	<b>1,877,189.5</b>	<b>5,073.1</b>	<b>1,882,262.6</b>	<b>128,257.2 7.3 %</b>	
<b>Statewide Total</b>	<b>1,714,397.3</b>	<b>39,608.1</b>	<b>1,754,005.4</b>	<b>1,877,189.5</b>	<b>5,073.1</b>	<b>1,882,262.6</b>	<b>128,257.2 7.3 %</b>	
<b>Funding Summary</b>								
Unrestricted General (UGF)	419,087.7	37,608.1	456,695.8	539,463.1	2,908.1	542,371.2	85,675.4 18.8 %	
Designated General (DGF)	112,046.9	0.0	112,046.9	129,363.7	2,165.0	131,528.7	19,481.8 17.4 %	
Other State Funds (Other)	83,917.8	2,000.0	85,917.8	109,017.8	0.0	109,017.8	23,100.0 26.9 %	
Federal Receipts (Fed)	1,099,344.9	0.0	1,099,344.9	1,099,344.9	0.0	1,099,344.9	0.0	