

**2014 Legislature - Capital Budget
House District Summary - Senate 1st CS Structure**

Numbers and Language Non Mental Health Transactions District by Impact

<u>House District</u>	<u>[1] GovAmnd+</u>	<u>[2] GovSupCap+</u>	<u>[3] GovTotal</u>	<u>[4] SCS1_Sec1</u>	<u>[5] SCS1_SupCap</u>	<u>[6] SCS1Total</u>	<u>[6] - [3] GovTotal to SCS1Total</u>
1-5 Fairbanks Areawide	31,561.8	2,000.0	33,561.8	34,769.5	0.0	34,769.5	1,207.7 3.6 %
6 Richardson Highway	8,750.0	0.0	8,750.0	16,745.6	0.0	16,745.6	7,995.6 91.4 %
7-11 Mat-Su Areawide	145,648.6	0.0	145,648.6	164,103.1	0.0	164,103.1	18,454.5 12.7 %
11-27 Anchorage Areawide	212,327.0	0.0	212,327.0	272,243.0	2,165.0	274,408.0	62,081.0 29.2 %
28-30 Kenai Areawide	42,147.8	0.0	42,147.8	63,553.8	0.0	63,553.8	21,406.0 50.8 %
7-30 Southcentral Region	12,000.0	32,700.0	44,700.0	11,500.0	0.0	11,500.0	-33,200.0 -74.3 %
31-32 Juneau Areawide	85,547.2	0.0	85,547.2	93,586.1	0.0	93,586.1	8,039.0 9.4 %
33 Ketchikan/ Wrangell	10,862.2	0.0	10,862.2	15,982.2	0.0	15,982.2	5,120.0 47.1 %
34 Southeast Islands	41,927.9	0.0	41,927.9	55,435.1	0.0	55,435.1	13,507.2 32.2 %
31-34 Southeast Region	1,206.0	500.0	1,706.0	1,282.0	500.0	1,782.0	76.0 4.5 %
35 Kodiak/Cordova	42,302.0	0.0	42,302.0	59,141.5	0.0	59,141.5	16,839.5 39.8 %
36 Dillingham/ Iliamna	67,066.7	0.0	67,066.7	73,301.2	0.0	73,301.2	6,234.5 9.3 %
37 Bethel/ Aleutians	5,032.0	0.0	5,032.0	10,601.6	0.0	10,601.6	5,569.6 110.7 %
38 Wade Hampton/ McKinley	31,362.5	0.0	31,362.5	48,408.5	0.0	48,408.5	17,046.0 54.4 %
39 Bering Straits/ Interior	25,781.4	0.0	25,781.4	35,452.3	0.0	35,452.3	9,671.0 37.5 %
40 Arctic	89,950.6	0.0	89,950.6	96,954.2	0.0	96,954.2	7,003.6 7.8 %
1-40 Statewide	860,923.7	4,408.1	865,331.8	824,129.8	2,408.1	826,537.9	-38,793.9 -4.5 %
Statewide Total	1,714,397.3	39,608.1	1,754,005.4	1,877,189.5	5,073.1	1,882,262.6	128,257.2 7.3 %
Funding Summary							
Unrestricted General (UGF)	419,087.7	37,608.1	456,695.8	539,463.1	2,908.1	542,371.2	85,675.4 18.8 %
Designated General (DGF)	112,046.9	0.0	112,046.9	129,363.7	2,165.0	131,528.7	19,481.8 17.4 %
Other State Funds (Other)	83,917.8	2,000.0	85,917.8	109,017.8	0.0	109,017.8	23,100.0 26.9 %
Federal Receipts (Fed)	1,099,344.9	0.0	1,099,344.9	1,099,344.9	0.0	1,099,344.9	0.0