

**2014 Legislature - Capital Budget
House District Summary - Senate 1st CS Structure**

Numbers and Language Fund Groups: General Funds Non Mental Health Transactions District by Impact
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<u>House District</u>	<u>[1] GovAmnd+</u>	<u>[2] GovSupCap+</u>	<u>[3] GovTotal</u>	<u>[4] SCS1_Sec1</u>	<u>[5] SCS1_SupCap</u>	<u>[6] SCS1Total</u>	<u>[6] - [3] GovTotal to SCS1Total</u>	
1-5 Fairbanks Areawide	6,548.2	2,000.0	8,548.2	9,355.9	0.0	9,355.9	807.7	9.4 %
6 Richardson Highway	550.0	0.0	550.0	8,545.6	0.0	8,545.6	7,995.6	>999 %
7-11 Mat-Su Areawide	13,468.6	0.0	13,468.6	31,123.1	0.0	31,123.1	17,654.5	131.1 %
11-27 Anchorage Areawide	16,796.6	0.0	16,796.6	76,312.6	2,165.0	78,477.6	61,681.0	367.2 %
28-30 Kenai Areawide	13,567.0	0.0	13,567.0	34,973.0	0.0	34,973.0	21,406.0	157.8 %
7-30 Southcentral Region	10,500.0	32,700.0	43,200.0	10,000.0	0.0	10,000.0	-33,200.0	-76.9 %
31-32 Juneau Areawide	10,097.2	0.0	10,097.2	16,136.1	0.0	16,136.1	6,039.0	59.8 %
33 Ketchikan/ Wrangell	2,360.7	0.0	2,360.7	7,480.7	0.0	7,480.7	5,120.0	216.9 %
34 Southeast Islands	7,127.9	0.0	7,127.9	16,225.1	0.0	16,225.1	9,097.2	127.6 %
31-34 Southeast Region	888.0	500.0	1,388.0	964.0	500.0	1,464.0	76.0	5.5 %
35 Kodiak/Cordova	12,217.0	0.0	12,217.0	14,056.5	0.0	14,056.5	1,839.5	15.1 %
36 Dillingham/ Iliamna	35,698.3	0.0	35,698.3	41,182.8	0.0	41,182.8	5,484.5	15.4 %
37 Bethel/ Aleutians	850.0	0.0	850.0	6,419.6	0.0	6,419.6	5,569.6	655.2 %
38 Wade Hampton/ McKinley	6,000.0	0.0	6,000.0	22,286.0	0.0	22,286.0	16,286.0	271.4 %
39 Bering Straits/ Interior	6,376.4	0.0	6,376.4	16,047.3	0.0	16,047.3	9,671.0	151.7 %
40 Arctic	13,720.0	0.0	13,720.0	20,723.6	0.0	20,723.6	7,003.6	51.0 %
1-40 Statewide	374,368.9	2,408.1	376,777.0	336,995.0	2,408.1	339,403.1	-37,373.9	-9.9 %
Statewide Total	531,134.6	37,608.1	568,742.7	668,826.8	5,073.1	673,899.9	105,157.2	18.5 %
Funding Summary								
Unrestricted General (UGF)	419,087.7	37,608.1	456,695.8	539,463.1	2,908.1	542,371.2	85,675.4	18.8 %
Designated General (DGF)	112,046.9	0.0	112,046.9	129,363.7	2,165.0	131,528.7	19,481.8	17.4 %