

2014 Legislature - Capital Budget Project Detail by Agency - Senate 1st CS Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Administration

		[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SCS1_Sec1</u>	[5] <u>SCS1_SupCap</u>	[6] <u>SCS1Total</u>	[6] - [3] <u>GovTotal to SCS1Total</u>	
AP	Enterprise Technology Services - UPS Replacement for Juneau Data Center (HD 1-40)	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0	
	1004 Gen Fund (UGF)	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0	
AP	Motor Vehicle - Replace Outdated Information Technology Infrastructure (HD 1-40)	900,000	0	900,000	900,000	0	900,000	0	
	1005 GF/Prgm (DGF)	900,000	0	900,000	900,000	0	900,000	0	
AP	Motor Vehicle - Real-Time Driving Records (HD 1-40)	350,000	0	350,000	350,000	0	350,000	0	
	1005 GF/Prgm (DGF)	350,000	0	350,000	350,000	0	350,000	0	
Deferred Maintenance, Renewal, Repair and Equipment									
AL	General Services Public Building Fund Buildings Deferred Maintenance (HD 1-40)	6,250,000	0	6,250,000	6,250,000	0	6,250,000	0	
	1004 Gen Fund (UGF)	3,250,000	0	3,250,000	0	0	0	-3,250,000 -100.0 %	
	1147 PublicBldg (Other)	3,000,000	0	3,000,000	6,250,000	0	6,250,000	3,250,000 108.3 %	
AL	General Services Non-Public Building Fund Deferred Maintenance (HD 1-40)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	
AL	State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 5 of 5 (HD 1-40)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	
*** Agency Totals *****		12,700,000	0	12,700,000	12,700,000	0	12,700,000	0	
<u>Funding Summary</u>									
	Unrestricted General (UGF)	8,450,000	0	8,450,000	5,200,000	0	5,200,000	-3,250,000 -38.5 %	
	Designated General (DGF)	1,250,000	0	1,250,000	1,250,000	0	1,250,000	0	
	Other State Funds (Other)	3,000,000	0	3,000,000	6,250,000	0	6,250,000	3,250,000 108.3 %	

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AP	Alaska Energy Authority - Electrical Emergencies Program (HD 1-40)	330,000	0	330,000	330,000	0	330,000	0	
	1004 Gen Fund (UGF)	330,000	0	330,000	330,000	0	330,000	0	
AP	Alaska Energy Authority - Energy Plan Implementation (HD 1-40)	500,000	0	500,000	500,000	0	500,000	0	
	1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0	
AP	Alaska Energy Authority - Rural Power Distribution Project - Kwigillingok (HD 36)	700,000	0	700,000	700,000	0	700,000	0	
	1004 Gen Fund (UGF)	700,000	0	700,000	700,000	0	700,000	0	
AP	Alaska Energy Authority - Rural Power Distribution Project - Tuntutuliak (HD 36)	750,000	0	750,000	750,000	0	750,000	0	
	1004 Gen Fund (UGF)	750,000	0	750,000	750,000	0	750,000	0	
AP	Alaska Energy Authority - Susitna-Watana Hydroelectric Project (HD 7-30)	10,000,000	32,700,000	42,700,000	10,000,000	0	10,000,000	-32,700,000	-76.6 %
	1004 Gen Fund (UGF)	10,000,000	32,700,000	42,700,000	10,000,000	0	10,000,000	-32,700,000	-76.6 %
AP	Alaska Industrial Development and Export Authority - Ambler Mining District Access Project (HD 40)	8,500,000	0	8,500,000	8,500,000	0	8,500,000	0	
	1140 AIDEA Div (UGF)	8,500,000	0	8,500,000	8,500,000	0	8,500,000	0	
AP	Alaska Industrial Development and Export Authority - Ketchikan Shipyard Land Level Berth II (HD 33)	0	0	0	1,180,000	0	1,180,000	1,180,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,180,000	0	1,180,000	1,180,000	>999 %
AP	Alaska Railroad Corporation - Positive Train Control (HD 1-40)	15,000,000	0	15,000,000	10,000,000	0	10,000,000	-5,000,000	-33.3 %
	1197 AK Cap Fnd (DGF)	15,000,000	0	15,000,000	10,000,000	0	10,000,000	-5,000,000	-33.3 %
AP	Community Block Grants (HD 1-40)	6,060,000	0	6,060,000	6,060,000	0	6,060,000	0	
	1002 Fed Rcpts (Fed)	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0	
	1003 G/F Match (UGF)	60,000	0	60,000	60,000	0	60,000	0	
AP	Economic Development Initiative (HD 1-40)	400,000	0	400,000	400,000	0	400,000	0	
	1004 Gen Fund (UGF)	400,000	0	400,000	400,000	0	400,000	0	

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AP Nutritional Alaskan Foods for Schools (HD 1-40)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
1004 Gen Fund (UGF)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
Alaska Energy Authority - Bulk Fuel Upgrades							
AP Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40)	7,300,000	0	7,300,000	0	0	0	-7,300,000 -100.0 %
1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	0	0	0	-1,500,000 -100.0 %
1004 Gen Fund (UGF)	5,800,000	0	5,800,000	0	0	0	-5,800,000 -100.0 %
AL Kipnuk New Tank Farm (HD 36)	0	0	0	3,750,000	0	3,750,000	3,750,000 >999 %
1002 Fed Rcpts (Fed)	0	0	0	750,000	0	750,000	750,000 >999 %
1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	3,000,000 >999 %
AL Kake New Tank Farm (HD 34)	0	0	0	3,550,000	0	3,550,000	3,550,000 >999 %
1002 Fed Rcpts (Fed)	0	0	0	750,000	0	750,000	750,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,800,000	0	2,800,000	2,800,000 >999 %
Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045)							
AP Alaska Energy Authority - Renewable Energy Projects Round Seven (HD 1-40)	20,000,000	0	20,000,000	0	0	0	-20,000,000 -100.0 %
1210 Ren Energy (DGF)	20,000,000	0	20,000,000	0	0	0	-20,000,000 -100.0 %
AL Atka Dispatchable Heat (HD 37)	0	0	0	115,000	0	115,000	115,000 >999 %
1210 Ren Energy (DGF)	0	0	0	115,000	0	115,000	115,000 >999 %
AL Packers Creek Hydroelectric Project Phase II (HD 37)	0	0	0	2,352,700	0	2,352,700	2,352,700 >999 %
1210 Ren Energy (DGF)	0	0	0	2,352,700	0	2,352,700	2,352,700 >999 %
AL Venetie Clinic Heat Recovery (HD 39)	0	0	0	198,500	0	198,500	198,500 >999 %
1210 Ren Energy (DGF)	0	0	0	198,500	0	198,500	198,500 >999 %
AL Galena Community Wood Heat Project (HD 39)	0	0	0	3,096,900	0	3,096,900	3,096,900 >999 %
1210 Ren Energy (DGF)	0	0	0	3,096,900	0	3,096,900	3,096,900 >999 %
AL Nunam Iqua Heat Recovery Project (HD 38)	0	0	0	450,000	0	450,000	450,000 >999 %
1210 Ren Energy (DGF)	0	0	0	450,000	0	450,000	450,000 >999 %
AL Sitka Centennial Hall Air Source Heat Pump (HD 34)	0	0	0	232,600	0	232,600	232,600 >999 %
1210 Ren Energy (DGF)	0	0	0	232,600	0	232,600	232,600 >999 %

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Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045) (continued)							
AL Stebbins St. Michael Wind Energy Final Design and Permitting (HD 39)	0	0	0	342,000	0	342,000	342,000 >999 %
1210 Ren Energy (DGF)	0	0	0	342,000	0	342,000	342,000 >999 %
AL Tuntutuliak Heat Recovery (HD 36)	0	0	0	119,000	0	119,000	119,000 >999 %
1210 Ren Energy (DGF)	0	0	0	119,000	0	119,000	119,000 >999 %
AL Emmonak Heat Recovery System (HD 38)	0	0	0	689,300	0	689,300	689,300 >999 %
1210 Ren Energy (DGF)	0	0	0	689,300	0	689,300	689,300 >999 %
AL Chisana Mountain Wind Feasibility Project (HD 39)	0	0	0	119,000	0	119,000	119,000 >999 %
1210 Ren Energy (DGF)	0	0	0	119,000	0	119,000	119,000 >999 %
AL Yerrick Creek Hydroelectric Project (HD 39)	0	0	0	75,000	0	75,000	75,000 >999 %
1210 Ren Energy (DGF)	0	0	0	75,000	0	75,000	75,000 >999 %
AL Mountain Village Wind Feasibility and Conceptual Design (HD 38)	0	0	0	123,500	0	123,500	123,500 >999 %
1210 Ren Energy (DGF)	0	0	0	123,500	0	123,500	123,500 >999 %
AL Kake Community Energy (HD 34)	0	0	0	175,000	0	175,000	175,000 >999 %
1210 Ren Energy (DGF)	0	0	0	175,000	0	175,000	175,000 >999 %
AL Ketchikan Gateway Borough Biomass Heating Project (HD 33)	0	0	0	620,000	0	620,000	620,000 >999 %
1210 Ren Energy (DGF)	0	0	0	620,000	0	620,000	620,000 >999 %
AL Stetson Creek Diversion Cooper Lake Dam Facilities Project (HD 28-30)	0	0	0	3,453,900	0	3,453,900	3,453,900 >999 %
1210 Ren Energy (DGF)	0	0	0	3,453,900	0	3,453,900	3,453,900 >999 %
AL Allison Creek Hydroelectric Project Consultation (HD 6)	0	0	0	5,914,500	0	5,914,500	5,914,500 >999 %
1210 Ren Energy (DGF)	0	0	0	5,914,500	0	5,914,500	5,914,500 >999 %
AL Gunnuk Creek Hydroelectric Feasibility Study (HD 31-34)	0	0	0	80,000	0	80,000	80,000 >999 %
1210 Ren Energy (DGF)	0	0	0	80,000	0	80,000	80,000 >999 %
AL Brevig Mission Water System Heat Recovery (HD 39)	0	0	0	731,400	0	731,400	731,400 >999 %
1210 Ren Energy (DGF)	0	0	0	731,400	0	731,400	731,400 >999 %

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Alaska Energy Authority - Round VII Renewable Energy Project Grants (AS 42.45.045) (continued)									
AL	Seldovia House Ground Source Heat Pump Project (HD 28-30)	0	0	0	318,300	0	318,300	318,300	>999 %
	1210 Ren Energy (DGF)	0	0	0	318,300	0	318,300	318,300	>999 %
AL	Haines Borough Municipal Buildings Biomass Project (HD 34)	0	0	0	1,237,400	0	1,237,400	1,237,400	>999 %
	1210 Ren Energy (DGF)	0	0	0	1,237,400	0	1,237,400	1,237,400	>999 %
AL	St. Mary's Heat Recovery System (HD 38)	0	0	0	735,200	0	735,200	735,200	>999 %
	1210 Ren Energy (DGF)	0	0	0	735,200	0	735,200	735,200	>999 %
AL	Biomass Heat for Minto Community Buildings (HD 38)	0	0	0	274,800	0	274,800	274,800	>999 %
	1210 Ren Energy (DGF)	0	0	0	274,800	0	274,800	274,800	>999 %
AL	Yakutat Biomass District Heating Loop (HD 35)	0	0	0	103,000	0	103,000	103,000	>999 %
	1210 Ren Energy (DGF)	0	0	0	103,000	0	103,000	103,000	>999 %
AL	Kongiganak Wind Heat Electrical Thermal Storage (HD 36)	0	0	0	311,500	0	311,500	311,500	>999 %
	1210 Ren Energy (DGF)	0	0	0	311,500	0	311,500	311,500	>999 %
AL	Igiugig Wind Resource Feasibility/Conceptual Design (HD 36)	0	0	0	80,000	0	80,000	80,000	>999 %
	1210 Ren Energy (DGF)	0	0	0	80,000	0	80,000	80,000	>999 %
AL	Chevak Water and Vacuum Plant Heat Recovery (HD 38)	0	0	0	558,800	0	558,800	558,800	>999 %
	1210 Ren Energy (DGF)	0	0	0	558,800	0	558,800	558,800	>999 %
Alaska Energy Authority - Rural Power Systems Upgrades									
AP	Alaska Energy Authority - Rural Power Systems Upgrades (HD 1-40)	5,120,000	0	5,120,000	0	0	0	-5,120,000	-100.0 %
	1002 Fed Rcpts (Fed)	1,120,000	0	1,120,000	0	0	0	-1,120,000	-100.0 %
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000	0	0	0	-4,000,000	-100.0 %
AL	Nunam Iqua Rural Power System Upgrade (HD 38)	0	0	0	1,560,000	0	1,560,000	1,560,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	760,000	0	760,000	760,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	800,000	0	800,000	800,000	>999 %
AL	Kake Rural Power System Upgrade (HD 34)	0	0	0	3,560,000	0	3,560,000	3,560,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	360,000	0	360,000	360,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	3,200,000	0	3,200,000	3,200,000	>999 %

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National Petroleum Reserve - Alaska Impact Grant Program								
AL	Mayor's Job Program (HD 40)	200,000	0	200,000	200,000	0	200,000	0
	1063 NPR Fund (Fed)	200,000	0	200,000	200,000	0	200,000	0
AL	Local Government & Youth Program (HD 40)	150,000	0	150,000	150,000	0	150,000	0
	1063 NPR Fund (Fed)	150,000	0	150,000	150,000	0	150,000	0
AL	Local Government Operations (HD 40)	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0
	1063 NPR Fund (Fed)	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0
AL	General Operations and Renovations (HD 40)	536,985	0	536,985	536,985	0	536,985	0
	1063 NPR Fund (Fed)	536,985	0	536,985	536,985	0	536,985	0
AL	Archival Project (HD 40)	168,636	0	168,636	168,636	0	168,636	0
	1063 NPR Fund (Fed)	168,636	0	168,636	168,636	0	168,636	0
AL	Monitoring Teshekpuk Caribou Movements with Satellite Telemetry (HD 40)	250,000	0	250,000	250,000	0	250,000	0
	1063 NPR Fund (Fed)	250,000	0	250,000	250,000	0	250,000	0
AL	Foundation Design and Erection of Donated Hockey Facility (HD 40)	350,000	0	350,000	350,000	0	350,000	0
	1063 NPR Fund (Fed)	350,000	0	350,000	350,000	0	350,000	0
AL	Colville River Road Gravel Acquisition (HD 40)	550,000	0	550,000	550,000	0	550,000	0
	1063 NPR Fund (Fed)	550,000	0	550,000	550,000	0	550,000	0
Grants to Municipalities (AS 37.05.315)								
AP	Anchorage - 112th Avenue and Mael Street Intersection Safety Improvements (HD 11-27)	0	0	0	50,000	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000 >999 %
AP	Anchorage - 64th Avenue Upgrade/Reconstruction - Laurel Street to Norm Drive (HD 11-27)	0	0	0	2,400,000	0	2,400,000	2,400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	235,000	0	235,000	235,000 >999 %
	1140 AIDEA Div (UGF)	0	0	0	2,165,000	0	2,165,000	2,165,000 >999 %
AP	Anchorage - Chester Creek Flooding Lagoon to A Street (HD 11-27)	0	0	0	400,000	0	400,000	400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	400,000 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - District 25 Residential Road Rehabilitation and Replacements (HD 11-27)	0	0	0	2,200,000	0	2,200,000	2,200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	2,200,000	0	2,200,000	2,200,000 >999 %
AP	Anchorage - Eagle River/Chugiak Road and Drainage Rehab (HD 11-27)	0	0	0	1,400,000	0	1,400,000	1,400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,400,000	0	1,400,000	1,400,000 >999 %
AP	Anchorage - Far North Bicentennial Park Safety Improvements (HD 11-27)	0	0	0	100,000	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000 >999 %
AP	Anchorage - Homestead LRSA Safety & Drainage Upgrades (HD 11-27)	0	0	0	460,000	0	460,000	460,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	460,000	0	460,000	460,000 >999 %
AP	Anchorage - Loussac Renovation (HD 11-27)	0	0	0	8,000,000	0	8,000,000	8,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	1,000,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	7,000,000	0	7,000,000	7,000,000 >999 %
AP	Anchorage - Mountain View Area Alley Paving & Safety Improvements (HD 11-27)	0	0	0	250,000	0	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	250,000 >999 %
AP	Anchorage - Muldoon Library Materials and Technology (HD 11-27)	0	0	0	40,000	0	40,000	40,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	40,000 >999 %
AP	Anchorage - Pedestrian and Student Safety (HD 11-27)	0	0	0	250,000	0	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	250,000 >999 %
AP	Anchorage - Senate District F Residential Pavement Rehabilitation (HD 11-27)	0	0	0	1,500,000	0	1,500,000	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	1,500,000 >999 %
AP	Anchorage - Senate District H Residential Pavement Rehabilitation (HD 11-27)	0	0	0	400,000	0	400,000	400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	400,000 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)									
AP	Anchorage - Senate District M Residential Pavement Rehabilitation (HD 11-27)	0	0	0	500,000	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	500,000	>999 %
AP	Anchorage - Viburnum Drive/Oakwood Drive/Burlwood Drive Reconstruction (HD 11-27)	0	0	0	1,100,000	0	1,100,000	1,100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,100,000	0	1,100,000	1,100,000	>999 %
AP	Anchorage - Yosemite Drive Area Drainage and Road Upgrade (HD 11-27)	0	0	0	8,000,000	0	8,000,000	8,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	8,000,000	0	8,000,000	8,000,000	>999 %
AP	Angoon - Existing Community Sewer System and Outfall Line Replacement (HD 34)	0	0	0	709,500	0	709,500	709,500	>999 %
	1004 Gen Fund (UGF)	0	0	0	709,500	0	709,500	709,500	>999 %
AP	Bristol Bay Borough - Career and Technical Education Program Housing/Training Facility Renovation Project (HD 36)	0	0	0	186,606	0	186,606	186,606	>999 %
	1004 Gen Fund (UGF)	0	0	0	186,606	0	186,606	186,606	>999 %
AP	Cordova - Community Center Construction Completion (HD 35)	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %
AP	Craig - Prince of Wales Emergency Communications (HD 34)	0	0	0	55,000	0	55,000	55,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	55,000	0	55,000	55,000	>999 %
AP	Craig - Public Works Heavy Equipment (HD 34)	0	0	0	600,000	0	600,000	600,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	600,000	0	600,000	600,000	>999 %
AP	Delta Junction - Community Park Handicap Accessible Restrooms and Park Pathways (HD 6)	0	0	0	250,000	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	250,000	>999 %
AP	Delta Junction - Motor Grader for Maintenance of City Streets (HD 6)	0	0	0	465,000	0	465,000	465,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	465,000	0	465,000	465,000	>999 %
AP	Elim - Washeteria (HD 39)	0	0	0	114,919	0	114,919	114,919	>999 %
	1004 Gen Fund (UGF)	0	0	0	114,919	0	114,919	114,919	>999 %

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Grants to Municipalities (AS 37.05.315) (continued)									
AP	Fairbanks North Star Borough - Ambulance Equipment Replacement (HD 1-5)	0	0	0	100,000	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000	>999 %
AP	Fairbanks North Star Borough - Heating Device Air Quality Mitigation (HD 1-5)	2,000,000	0	2,000,000	0	0	0	-2,000,000	-100.0 %
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	0	0	0	-2,000,000	-100.0 %
AP	Fort Yukon - Dust Control (HD 39)	0	0	0	100,000	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000	>999 %
AP	Galena - Sewer Pumper and Solid Waste Trucks (HD 39)	0	0	0	300,000	0	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	300,000	>999 %
AP	Gustavus - Volunteer Fire Department EMS 911 Radio System Upgrade (HD 31-32)	0	0	0	64,958	0	64,958	64,958	>999 %
	1004 Gen Fund (UGF)	0	0	0	64,958	0	64,958	64,958	>999 %
AP	Homer - Fire Department Equipment Upgrades (HD 28-30)	0	0	0	350,000	0	350,000	350,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	350,000	0	350,000	350,000	>999 %
AP	Homer - Harbor Sheet Pile Loading Dock (HD 28-30)	0	0	0	350,000	0	350,000	350,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	350,000	0	350,000	350,000	>999 %
AP	Homer - Waddell Way Road Improvement (HD 28-30)	0	0	0	1,430,000	0	1,430,000	1,430,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,430,000	0	1,430,000	1,430,000	>999 %
AP	Hooper Bay - Small Boat Harbor (HD 38)	0	0	0	500,000	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	500,000	>999 %
AP	Houston - Emergency Services Equipment (HD 7-11)	0	0	0	140,000	0	140,000	140,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	140,000	0	140,000	140,000	>999 %
AP	Houston - Fire Station 9-2 and Related Equipment (HD 7-11)	0	0	0	2,025,200	0	2,025,200	2,025,200	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,025,200	0	2,025,200	2,025,200	>999 %
AP	Houston - Records and Information Management Project (HD 7-11)	0	0	0	19,740	0	19,740	19,740	>999 %
	1004 Gen Fund (UGF)	0	0	0	19,740	0	19,740	19,740	>999 %

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	Hughes - Moose Loop Subdivision Water and Sewer System Improvements (HD 39)	0	0	0	238,672	0	238,672	238,672 >999 %
	1004 Gen Fund (UGF)	0	0	0	238,672	0	238,672	238,672 >999 %
AP	Huslia - Multi-Purpose Community Services Center Project (HD 39)	0	0	0	200,000	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	200,000 >999 %
AP	Juneau - Fire Department Mobile Data Terminals (HD 31-32)	0	0	0	66,000	0	66,000	66,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	66,000	0	66,000	66,000 >999 %
AP	Juneau - Last Chance Basin Well Field Upgrades (HD 31-32)	0	0	0	1,350,000	0	1,350,000	1,350,000 >999 %
	1206 CPV Tax (Other)	0	0	0	1,350,000	0	1,350,000	1,350,000 >999 %
AP	Juneau - Salmon Creek Water Treatment Facility Secondary Disinfection (HD 31-32)	0	0	0	650,000	0	650,000	650,000 >999 %
	1206 CPV Tax (Other)	0	0	0	650,000	0	650,000	650,000 >999 %
AP	Kake - Solar Roof Panels for Community Building (HD 34)	0	0	0	200,000	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	200,000 >999 %
AP	Kaltag - Heavy Equipment Purchase (HD 39)	0	0	0	200,000	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	200,000 >999 %
AP	Kenai - New City Light/Heavy Equipment Storage Building (HD 28-30)	0	0	0	1,900,000	0	1,900,000	1,900,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,900,000	0	1,900,000	1,900,000 >999 %
AP	Kenai - Replacement Fire Department Pumper/Engine (HD 28-30)	0	0	0	400,000	0	400,000	400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	400,000 >999 %
AP	Kenai - Wastewater Treatment Plant Upgrades and Renovations Design (HD 28-30)	0	0	0	200,000	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	200,000 >999 %
AP	Kenai Peninsula Borough - Central Peninsula Landfill Equipment Maintenance Building (HD 28-30)	0	0	0	1,808,000	0	1,808,000	1,808,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,808,000	0	1,808,000	1,808,000 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)							
AP Kenai Peninsula Borough - Extension of Paved Lighted Pedestrian Path, K-Beach Elementary School to Kenai Peninsula College (HD 28-30)	0	0	0	463,100	0	463,100	463,100 >999 %
1004 Gen Fund (UGF)	0	0	0	460,000	0	460,000	460,000 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	3,100	0	3,100	3,100 >999 %
AP Kenai Peninsula Borough - HVAC System Replacement (HD 28-30)	0	0	0	807,000	0	807,000	807,000 >999 %
1004 Gen Fund (UGF)	0	0	0	807,000	0	807,000	807,000 >999 %
AP King Cove - Landfill Expansion and Upgrade Project (HD 37)	0	0	0	500,000	0	500,000	500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	500,000 >999 %
AP Klawock - Repair and Upgrade Garbage Truck (HD 34)	0	0	0	154,000	0	154,000	154,000 >999 %
1004 Gen Fund (UGF)	0	0	0	154,000	0	154,000	154,000 >999 %
AP Kodiak Island Borough - Chiniak School Playground Equipment (HD 35)	0	0	0	50,000	0	50,000	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000 >999 %
AP Kodiak Island Borough - Kodiak Landfill Leachate Treatment Plant (HD 35)	0	0	0	200,000	0	200,000	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	200,000 >999 %
AP Kotzebue - Swan Lake Small Boat Harbor (HD 40)	2,500,000	0	2,500,000	3,500,000	0	3,500,000	1,000,000 40.0 %
1004 Gen Fund (UGF)	2,500,000	0	2,500,000	3,500,000	0	3,500,000	1,000,000 40.0 %
AP Koyukuk - Power House and Distribution System Improvements (HD 39)	0	0	0	250,000	0	250,000	250,000 >999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	250,000 >999 %
AP Manokotak - Community Building (HD 36)	0	0	0	220,000	0	220,000	220,000 >999 %
1004 Gen Fund (UGF)	0	0	0	220,000	0	220,000	220,000 >999 %
AP Matanuska-Susitna Borough - Bogard Road Extension East (HD 7-11)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	Matanuska-Susitna Borough - Community Council Upgrades and Support (HD 7-11)	0	0	0	30,000	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	30,000 >999 %
AP	Matanuska-Susitna Borough - Oilwell Road Upgrade (HD 7-11)	0	0	0	630,000	0	630,000	630,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	630,000	0	630,000	630,000 >999 %
AP	Matanuska-Susitna Borough - Rail Extension to Port MacKenzie (HD 7-11)	5,000,000	0	5,000,000	11,000,000	0	11,000,000	6,000,000 120.0 %
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	11,000,000	0	11,000,000	6,000,000 120.0 %
AP	Matanuska-Susitna Borough - Substandard Roads and Bridges (HD 7-11)	0	0	0	1,370,000	0	1,370,000	1,370,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,370,000	0	1,370,000	1,370,000 >999 %
AP	Matanuska-Susitna Borough - Upgrade .85 Miles Michelle Drive Gina Circle, Getts Way (HD 7-11)	0	0	0	250,000	0	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	250,000 >999 %
AP	Matanuska-Susitna Borough - West Lakes Fire Service Area Station 7-3 (HD 7-11)	0	0	0	1,837,000	0	1,837,000	1,837,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,837,000	0	1,837,000	1,837,000 >999 %
AP	Mountain Village - Renovation of Clinic and VPSO Housing (HD 38)	0	0	0	61,510	0	61,510	61,510 >999 %
	1004 Gen Fund (UGF)	0	0	0	61,510	0	61,510	61,510 >999 %
AP	Napakiaik - Municipal Landfill Burn Box and Equipment Acquisition (HD 36)	0	0	0	240,000	0	240,000	240,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	240,000	0	240,000	240,000 >999 %
AP	Nome - Port Improvements (HD 39)	0	0	0	3,000,000	0	3,000,000	3,000,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	3,000,000	0	3,000,000	3,000,000 >999 %
AP	Nondalton - Bulk Fuel Storage Project (HD 36)	0	0	0	200,000	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	200,000 >999 %
AP	North Pole - Mixing Zone Compliance Plan (HD 1-5)	0	0	0	500,000	0	500,000	500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	500,000 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	North Pole - Public Works Skid Steer Loader (HD 1-5)	0	0	0	72,000	0	72,000	72,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	72,000	0	72,000	72,000 >999 %
AP	North Pole - Strategic Community Plan (HD 1-5)	0	0	0	71,000	0	71,000	71,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	71,000	0	71,000	71,000 >999 %
AP	North Slope Borough - Point Lay Village Roads Upgrades & Repairs (HD 40)	0	0	0	150,000	0	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	150,000 >999 %
AP	North Slope Borough - Residential Learning Center (HD 40)	0	0	0	250,000	0	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	250,000 >999 %
AP	Northwest Arctic Borough - Borough Wide Maintenance Repairs and Purchase Of Heavy Equipment (HD 40)	0	0	0	200,000	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	200,000 >999 %
AP	Northwest Arctic Borough - Borough-Wide LED Light Project (HD 40)	0	0	0	200,000	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	200,000 >999 %
AP	Northwest Arctic Borough - Borough-Wide Search and Rescue Support (HD 40)	0	0	0	150,000	0	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	150,000 >999 %
AP	Northwest Arctic Borough - Kivalina Heavy Equipment (HD 40)	0	0	0	400,000	0	400,000	400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	400,000 >999 %
AP	Northwest Arctic Borough - Kotzebue High School Residential Program and Northwest Magnet School (HD 40)	0	0	0	5,500,000	0	5,500,000	5,500,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,500,000	0	5,500,000	5,500,000 >999 %
AP	Nuiqsut - City Building Roof Repair (HD 40)	0	0	0	120,000	0	120,000	120,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	120,000	0	120,000	120,000 >999 %
AP	Nunapitchuk - Eastside Cemetery (HD 36)	0	0	0	70,000	0	70,000	70,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	70,000	0	70,000	70,000 >999 %
AP	Ouzinkie - Emergency Repairs for Mahoona Dam (HD 35)	0	0	0	300,000	0	300,000	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	300,000 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	Palmer - Public Safety Building Repair (HD 7-11)	0	0	0	435,000	0	435,000	435,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	435,000	0	435,000	435,000 >999 %
AP	Palmer - Airport Pavement Repairs (HD 7-11)	0	0	0	400,000	0	400,000	400,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	400,000 >999 %
AP	Pelican - Ice Machine (HD 34)	0	0	0	300,000	0	300,000	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	300,000 >999 %
AP	Petersburg - Renovation of Municipal Building Complex for Police Station, Jail and Administration (HD 31-32)	0	0	0	1,000,000	0	1,000,000	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	1,000,000 >999 %
AP	Pilot Point - 1st Response Fire Fighting Equipment (HD 37)	0	0	0	49,273	0	49,273	49,273 >999 %
	1004 Gen Fund (UGF)	0	0	0	49,273	0	49,273	49,273 >999 %
AP	Port Heiden - Power Distribution System Upgrade (HD 37)	0	0	0	99,953	0	99,953	99,953 >999 %
	1004 Gen Fund (UGF)	0	0	0	99,953	0	99,953	99,953 >999 %
AP	Selawik - Selawik Erosion Mitigation Project (HD 40)	0	0	0	215,000	0	215,000	215,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	215,000	0	215,000	215,000 >999 %
AP	Seldovia - Fully Equipped Police Vehicle (HD 28-30)	0	0	0	45,500	0	45,500	45,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	45,500	0	45,500	45,500 >999 %
AP	Seldovia - Smolt Stocking for Seldovia Slough (HD 28-30)	0	0	0	25,000	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	25,000 >999 %
AP	Seward - Marine Expansion Including Breakwater (HD 28-30)	0	0	0	5,900,000	0	5,900,000	5,900,000 >999 %
	1197 AK Cap Fnd (DGF)	0	0	0	5,900,000	0	5,900,000	5,900,000 >999 %
AP	Sitka - Commercial Passenger Visitor Facilities Improvements (HD 34)	0	0	0	3,300,000	0	3,300,000	3,300,000 >999 %
	1206 CPV Tax (Other)	0	0	0	3,300,000	0	3,300,000	3,300,000 >999 %
AP	Soldotna - Citywide Sidewalk, Street and Utility Improvements (HD 28-30)	0	0	0	24,000	0	24,000	24,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	24,000	0	24,000	24,000 >999 %
AP	Soldotna - Regional Sports Complex Roof Replacement (HD 28-30)	0	0	0	1,200,000	0	1,200,000	1,200,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	1,200,000	0	1,200,000	1,200,000 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)									
AP	Unalaska - New Caterpillar C280-16 Gen/Set Installation (HD 37)	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %
AP	Valdez - Senior Center Canopies for Emergency Egress (HD 6)	0	0	0	150,000	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	150,000	>999 %
AP	Wales - Heavy Equipment Repair (HD 39)	0	0	0	10,000	0	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	10,000	>999 %
AP	Wasilla - New Public Library (HD 7-11)	0	0	0	1,700,000	0	1,700,000	1,700,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,700,000	0	1,700,000	1,700,000	>999 %
AP	White Mountain - Heavy Equipment (HD 39)	0	0	0	150,000	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	150,000	>999 %
AP	Whittier - Shotgun Cove Road (HD 35)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	
AP	Yakutat - Ocean Cape Dock Major Maintenance (HD 35)	0	0	0	100,000	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000	>999 %
Grants to Named Recipients (AS 37.05.316)									
AP	Abused Women's Aid In Crisis, Inc. - Expanding Safe Spaces for Domestic Violence Victims and Children (HD 11-27)	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %
	1180 A/D T&P Fd (DGF)	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %
AP	Advocates for Victims of Violence, Inc. - Heat Conversion Upgrade (HD 6)	0	0	0	30,000	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	30,000	>999 %
AP	Akeela Development Corporation - Public Inebriate Anti-recidivism Treatment Program (HD 11-27)	0	0	0	5,000,000	0	5,000,000	5,000,000	>999 %
	1180 A/D T&P Fd (DGF)	0	0	0	5,000,000	0	5,000,000	5,000,000	>999 %
AP	Akeela Development Corporation - Stepping Stones Women and Children Treatment Facility Expansion (HD 11-27)	0	0	0	100,000	0	100,000	100,000	>999 %
	1180 A/D T&P Fd (DGF)	0	0	0	100,000	0	100,000	100,000	>999 %

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP Alaska Air Carriers Association, Inc. - Medallion Foundation (HD 1-40)	250,000	0	250,000	250,000	0	250,000	0
1004 Gen Fund (UGF)	250,000	0	250,000	250,000	0	250,000	0
AP Alaska Air Show Association - 2014 Arctic Thunder Air Show (HD 11-27)	0	0	0	82,500	0	82,500	82,500 >999 %
1004 Gen Fund (UGF)	0	0	0	82,500	0	82,500	82,500 >999 %
AP Alaska Association for Historic Preservation - Nike Site Summit, Tourism Development Project (HD 11-27)	0	0	0	69,520	0	69,520	69,520 >999 %
1004 Gen Fund (UGF)	0	0	0	69,520	0	69,520	69,520 >999 %
AP Alaska Gateway School District - Emergency School Generator (HD 39)	0	0	0	8,500	0	8,500	8,500 >999 %
1197 AK Cap Fnd (DGF)	0	0	0	8,500	0	8,500	8,500 >999 %
AP Alaska Gateway School District - Wood Chip Storage Pole Barn (HD 39)	0	0	0	40,000	0	40,000	40,000 >999 %
1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	40,000 >999 %
AP Alaska Native Tribal Health Consortium - Alaska Rural Utilities Collaborative Facilities Repair and Retrofit (HD 1-40)	500,000	0	500,000	1,000,000	0	1,000,000	500,000 100.0 %
1004 Gen Fund (UGF)	500,000	0	500,000	1,000,000	0	1,000,000	500,000 100.0 %
AP Alaska Public Media - Public Affairs Programming (HD 1-40)	0	0	0	400,000	0	400,000	400,000 >999 %
1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	400,000 >999 %
AP Alaska Search and Rescue Association - Search and Rescue Training and Equipment Purchase (HD 1-40)	0	0	0	100,000	0	100,000	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000 >999 %
AP Alaska Veterans Museum - Providing a Home For the Alaska Veterans Museum (HD 11-27)	0	0	0	50,000	0	50,000	50,000 >999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000 >999 %
AP Alaska Village Electric Cooperative - Bethel Electric System Upgrade (HD 37)	0	0	0	1,440,000	0	1,440,000	1,440,000 >999 %
1004 Gen Fund (UGF)	0	0	0	1,440,000	0	1,440,000	1,440,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Alliance for American Legion Baseball - Program Field Renovation and Development Statewide (HD 1-40)	0	0	0	850,000	0	850,000	850,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	850,000	0	850,000	850,000 >999 %
AP	Anchor Point Public Library - New Library Planning (HD 28-30)	0	0	0	15,000	0	15,000	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	15,000 >999 %
AP	Anchorage Museum at Rasmuson Center - Alaska Gallery Re-Design and Renovation (HD 11-27)	0	0	0	5,000,000	0	5,000,000	5,000,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	5,000,000	5,000,000 >999 %
AP	Anchorage Park Foundation - Jewel Lake Park Safety Upgrades (HD 11-27)	0	0	0	100,000	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000 >999 %
AP	Anchorage Park Foundation - Pop Carr Park Safety Upgrades (HD 11-27)	0	0	0	210,000	0	210,000	210,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	210,000	0	210,000	210,000 >999 %
AP	Anchorage Park Foundation - Suzan Nightingale Park Safety Upgrades (HD 11-27)	0	0	0	100,000	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000 >999 %
AP	Anchorage Park Foundation - Wonder Park Corridor Safe Route To School (HD 11-27)	0	0	0	25,000	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	25,000 >999 %
AP	Anchorage School District - - Bowman Elementary School Student Touch Technology (HD 11-27)	0	0	0	48,500	0	48,500	48,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	48,500	0	48,500	48,500 >999 %
AP	Anchorage School District - Aurora Elementary School Learning in the Classroom (HD 11-27)	0	0	0	35,000	0	35,000	35,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	35,000 >999 %
AP	Anchorage School District - Bartlett High School Auditorium Concert Chairs (HD 11-27)	0	0	0	20,000	0	20,000	20,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	20,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)									
AP	Anchorage School District - Bartlett High School Auditorium Lighting (HD 11-27)	0	0	0	20,000	0	20,000	20,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	20,000	>999 %
AP	Anchorage School District - Bayshore Elementary School Mobile Computer Labs (HD 11-27)	0	0	0	79,500	0	79,500	79,500	>999 %
	1004 Gen Fund (UGF)	0	0	0	79,500	0	79,500	79,500	>999 %
AP	Anchorage School District - Bowman Elementary School Emergency Radios (HD 11-27)	0	0	0	6,000	0	6,000	6,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	6,000	0	6,000	6,000	>999 %
AP	Anchorage School District - Bowman Elementary School Ice Rink Renovation (HD 11-27)	0	0	0	200,000	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	200,000	>999 %
AP	Anchorage School District - Chinook Elementary School Building Lighting (HD 11-27)	0	0	0	250,000	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	250,000	>999 %
AP	Anchorage School District - Chinook Elementary School Computer Lab Carpet (HD 11-27)	0	0	0	10,000	0	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	10,000	>999 %
AP	Anchorage School District - Chinook Elementary School Professional Development and Training (HD 11-27)	0	0	0	10,000	0	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	10,000	>999 %
AP	Anchorage School District - Chinook Elementary School Touch Technology (HD 11-27)	0	0	0	138,500	0	138,500	138,500	>999 %
	1004 Gen Fund (UGF)	0	0	0	138,500	0	138,500	138,500	>999 %
AP	Anchorage School District - Chugach Optional Elementary School Playground Addition & Green Area (HD 11-27)	0	0	0	60,000	0	60,000	60,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	60,000	>999 %
AP	Anchorage School District - Creekside Park Elementary School Security Upgrade (HD 11-27)	0	0	0	60,000	0	60,000	60,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	60,000	>999 %

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Anchorage School District - Creekside Park Elementary School Technology for Mini Classroom Labs (HD 11-27)	0	0	0	44,500	0	44,500	44,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	44,500	0	44,500	44,500 >999 %
AP	Anchorage School District - Denali Montessori School Technology (HD 11-27)	0	0	0	28,000	0	28,000	28,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	28,000	0	28,000	28,000 >999 %
AP	Anchorage School District - Dimond High School Auditoria Acoustical Ceiling Replacement (HD 11-27)	0	0	0	60,000	0	60,000	60,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	60,000 >999 %
AP	Anchorage School District - Dimond High School Auditoria Light Board Replacement (HD 11-27)	0	0	0	10,000	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	10,000 >999 %
AP	Anchorage School District - Dimond High School Computers (HD 11-27)	0	0	0	49,000	0	49,000	49,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	49,000	0	49,000	49,000 >999 %
AP	Anchorage School District - Dimond High School Exterior Doors Replacement (HD 11-27)	0	0	0	50,000	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000 >999 %
AP	Anchorage School District - Dimond High School Library and Classroom Equipment (HD 11-27)	0	0	0	25,000	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	25,000 >999 %
AP	Anchorage School District - East High School Theater Stage Lighting (HD 11-27)	0	0	0	27,500	0	27,500	27,500 >999 %
	1004 Gen Fund (UGF)	0	0	0	27,500	0	27,500	27,500 >999 %
AP	Anchorage School District - Fairview Elementary School Site Improvements (HD 11-27)	0	0	0	175,000	0	175,000	175,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	175,000	0	175,000	175,000 >999 %
AP	Anchorage School District - Gladys Wood Elementary School Classroom Materials and Furniture (HD 11-27)	0	0	0	25,000	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	25,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)									
AP	Anchorage School District - Government Hill Elementary		0	0	0	12,000	0	12,000	12,000 >999 %
	School Technology Improvements (HD 11-27)								
	1004 Gen Fund (UGF)		0	0	0	12,000	0	12,000	12,000 >999 %
AP	Anchorage School District - Huffman Elementary School		0	0	0	187,000	0	187,000	187,000 >999 %
	Classrooms Technology Upgrades (HD 11-27)								
	1004 Gen Fund (UGF)		0	0	0	187,000	0	187,000	187,000 >999 %
AP	Anchorage School District - Huffman Elementary School		0	0	0	90,720	0	90,720	90,720 >999 %
	Interactive Display Technology (HD 11-27)								
	1004 Gen Fund (UGF)		0	0	0	90,720	0	90,720	90,720 >999 %
AP	Anchorage School District - Huffman Elementary School		0	0	0	48,500	0	48,500	48,500 >999 %
	Touch Technology (HD 11-27)								
	1004 Gen Fund (UGF)		0	0	0	48,500	0	48,500	48,500 >999 %
AP	Anchorage School District - Inlet View Elementary School		0	0	0	8,000	0	8,000	8,000 >999 %
	Emergency Radios (HD 11-27)								
	1004 Gen Fund (UGF)		0	0	0	8,000	0	8,000	8,000 >999 %
AP	Anchorage School District - Inlet View Elementary School		0	0	0	15,000	0	15,000	15,000 >999 %
	Library Collection (HD 11-27)								
	1004 Gen Fund (UGF)		0	0	0	15,000	0	15,000	15,000 >999 %
AP	Anchorage School District - Inlet View Elementary School		0	0	0	8,000	0	8,000	8,000 >999 %
	Miscellaneous Classroom Technology (HD 11-27)								
	1004 Gen Fund (UGF)		0	0	0	8,000	0	8,000	8,000 >999 %
AP	Anchorage School District - Kasuun Elementary School		0	0	0	35,600	0	35,600	35,600 >999 %
	Library Touch Technology (HD 11-27)								
	1004 Gen Fund (UGF)		0	0	0	35,600	0	35,600	35,600 >999 %
AP	Anchorage School District - Kincaid Elementary School		0	0	0	51,500	0	51,500	51,500 >999 %
	Computers (HD 11-27)								
	1004 Gen Fund (UGF)		0	0	0	51,500	0	51,500	51,500 >999 %
AP	Anchorage School District - Lake Hood Elementary School		0	0	0	25,000	0	25,000	25,000 >999 %
	Classroom Furniture (HD 11-27)								
	1004 Gen Fund (UGF)		0	0	0	25,000	0	25,000	25,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Anchorage School District - Lake Otis Elementary School	0	0	0	24,500	0	24,500	24,500 >999 %
	Lunch Tables and Chairs (HD 11-27)							
	1004 Gen Fund (UGF)	0	0	0	24,500	0	24,500	24,500 >999 %
AP	Anchorage School District - Muldoon Elementary School	0	0	0	40,000	0	40,000	40,000 >999 %
	Classroom Technology (HD 11-27)							
	1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	40,000 >999 %
AP	Anchorage School District - Muldoon Elementary School	0	0	0	55,000	0	55,000	55,000 >999 %
	Furniture (HD 11-27)							
	1004 Gen Fund (UGF)	0	0	0	55,000	0	55,000	55,000 >999 %
AP	Anchorage School District - North Star Elementary School	0	0	0	50,000	0	50,000	50,000 >999 %
	Technology (HD 11-27)							
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000 >999 %
AP	Anchorage School District - Northwood ABC Elementary	0	0	0	140,000	0	140,000	140,000 >999 %
	School Playground Safety Surface Replacement (HD 11-27)							
	1004 Gen Fund (UGF)	0	0	0	140,000	0	140,000	140,000 >999 %
AP	Anchorage School District - Nunaka Valley Elementary	0	0	0	210,000	0	210,000	210,000 >999 %
	School Gym and MPR Improvements (HD 11-27)							
	1004 Gen Fund (UGF)	0	0	0	210,000	0	210,000	210,000 >999 %
AP	Anchorage School District - O'Malley Elementary School	0	0	0	97,000	0	97,000	97,000 >999 %
	Emergency Preparedness (HD 11-27)							
	1004 Gen Fund (UGF)	0	0	0	97,000	0	97,000	97,000 >999 %
AP	Anchorage School District - Orion Elementary School	0	0	0	67,200	0	67,200	67,200 >999 %
	Interactive Display Technology (HD 11-27)							
	1004 Gen Fund (UGF)	0	0	0	67,200	0	67,200	67,200 >999 %
AP	Anchorage School District - Orion Elementary School	0	0	0	60,000	0	60,000	60,000 >999 %
	Technology for Teachers (HD 11-27)							
	1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	60,000 >999 %
AP	Anchorage School District - Ptarmigan Elementary School	0	0	0	50,000	0	50,000	50,000 >999 %
	Mobile Touch Technology Labs (HD 11-27)							
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Anchorage School District - Sand Lake Elementary School	0	0	0	10,500	0	10,500	10,500 >999 %
	Books for Japanese Immersion Program (HD 11-27)							
	1004 Gen Fund (UGF)	0	0	0	10,500	0	10,500	10,500 >999 %
AP	Anchorage School District - Sand Lake Elementary School	0	0	0	15,000	0	15,000	15,000 >999 %
	Leadership Program (HD 11-27)							
	1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	15,000 >999 %
AP	Anchorage School District - Sand Lake Elementary School	0	0	0	80,000	0	80,000	80,000 >999 %
	Moveable Walls Replacement (HD 11-27)							
	1004 Gen Fund (UGF)	0	0	0	80,000	0	80,000	80,000 >999 %
AP	Anchorage School District - Service High School Field and	0	0	0	250,000	0	250,000	250,000 >999 %
	Track Completion (HD 11-27)							
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	250,000 >999 %
AP	Anchorage School District - Service High School Grant	0	0	0	1,500,000	0	1,500,000	1,500,000 >999 %
	Fraser Memorial Auditorium Renovation (HD 11-27)							
	1004 Gen Fund (UGF)	0	0	0	1,500,000	0	1,500,000	1,500,000 >999 %
AP	Anchorage School District - Service High School Music	0	0	0	20,000	0	20,000	20,000 >999 %
	Instruments (HD 11-27)							
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	20,000 >999 %
AP	Anchorage School District - Trailside Elementary School	0	0	0	25,000	0	25,000	25,000 >999 %
	Snow Removal Equipment (HD 11-27)							
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	25,000 >999 %
AP	Anchorage School District - Trailside Elementary School	0	0	0	8,000	0	8,000	8,000 >999 %
	Summer Library and Pre-School Reading Hour (HD 11-27)							
	1004 Gen Fund (UGF)	0	0	0	8,000	0	8,000	8,000 >999 %
AP	Anchorage School District - Turnagain Elementary School	0	0	0	25,000	0	25,000	25,000 >999 %
	Books and Materials (HD 11-27)							
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	25,000 >999 %
AP	Anchorage School District - Turnagain Elementary School	0	0	0	10,000	0	10,000	10,000 >999 %
	Furniture (HD 11-27)							
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	10,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP Anchorage School District - Turnagain Elementary School Reading Intervention Materials (HD 11-27)	0	0	0	10,000	0	10,000	10,000	>999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	10,000	>999 %
AP Anchorage School District - Turnagain Elementary School Student Computers (HD 11-27)	0	0	0	51,500	0	51,500	51,500	>999 %
1004 Gen Fund (UGF)	0	0	0	51,500	0	51,500	51,500	>999 %
AP Anchorage School District - Winterberry Charter School Outdoor Programming Space Development (HD 11-27)	0	0	0	70,000	0	70,000	70,000	>999 %
1004 Gen Fund (UGF)	0	0	0	70,000	0	70,000	70,000	>999 %
AP Anchorage School District - Wonder Park Elementary School Computers (HD 11-27)	0	0	0	19,500	0	19,500	19,500	>999 %
1004 Gen Fund (UGF)	0	0	0	19,500	0	19,500	19,500	>999 %
AP Anchorage School District - Wonder Park Elementary School Furniture (HD 11-27)	0	0	0	75,000	0	75,000	75,000	>999 %
1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	75,000	>999 %
AP Anvik Traditional Council - Biomass Community Facilities Heating Project (HD 36)	0	0	0	100,000	0	100,000	100,000	>999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000	>999 %
AP Arctic Power - Arctic Energy Issues (HD 1-40)	250,000	0	250,000	125,000	0	125,000	-125,000	-50.0 %
1004 Gen Fund (UGF)	250,000	0	250,000	125,000	0	125,000	-125,000	-50.0 %
AP Arctic Winter Games State Team Alaska - State Participation Grant (HD 1-40)	485,000	0	485,000	485,000	0	485,000	0	
1004 Gen Fund (UGF)	485,000	0	485,000	485,000	0	485,000	0	
AP Big Lake Lions - Big Lake Community and Recreational Center Lighting Upgrade (HD 7-11)	0	0	0	36,000	0	36,000	36,000	>999 %
1004 Gen Fund (UGF)	0	0	0	36,000	0	36,000	36,000	>999 %
AP Blood Bank of Alaska - Facilities and Services Expansion Project (HD 1-40)	7,000,000	0	7,000,000	7,000,000	0	7,000,000	0	
1197 AK Cap Fnd (DGF)	7,000,000	0	7,000,000	7,000,000	0	7,000,000	0	

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Boy Scouts of America Maritime District, Great Alaska Council - Design, Plan, Construct Needed Safety Features on Gun Range (HD 31-32)	0	0	0	15,000	0	15,000	15,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	15,000	0	15,000	15,000 >999 %
AP	Boys & Girls Clubs of Southcentral Alaska - Mat-Su Valley Clubhouse Facility Upgrade and Program Equipment (HD 7-11)	0	0	0	49,000	0	49,000	49,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	49,000	0	49,000	49,000 >999 %
AP	Boys & Girls Clubs of Southcentral Alaska - Northeast Clubhouse Kitchen Upgrade (HD 11-27)	0	0	0	48,000	0	48,000	48,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	48,000	0	48,000	48,000 >999 %
AP	Boys & Girls Clubs of the Kenai Peninsula - Kasilof Clubhouse Technology Center Equipment (HD 28-30)	0	0	0	10,000	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	10,000 >999 %
AP	Capital Community Broadcasting, Inc. - Gavel to Gavel Video Server Replacement (HD 31-32)	0	0	0	190,000	0	190,000	190,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	190,000	0	190,000	190,000 >999 %
AP	Catholic Community Service - Senior Center Commercial Dishwasher Replacement (HD 31-32)	0	0	0	10,000	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	10,000 >999 %
AP	Chinik Eskimo Community - Golovin Volunteer Search and Rescue Equipment and Supplies (HD 39)	0	0	0	96,100	0	96,100	96,100 >999 %
	1004 Gen Fund (UGF)	0	0	0	96,100	0	96,100	96,100 >999 %
AP	Cook Inlet Aquaculture Association - Tustumena Lake Smolt Monitoring (HD 28-30)	0	0	0	25,000	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	25,000 >999 %
AP	Cook Inlet Housing Authority - Spenard Road Blight Elimination and Hazardous Materials Abatement (HD 11-27)	0	0	0	250,000	0	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	250,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP							
Copper River School District - Residential and Virtual School Program Planning Grant (HD 6)	0	0	0	275,000	0	275,000	275,000 >999 %
1004 Gen Fund (UGF)	0	0	0	275,000	0	275,000	275,000 >999 %
AP							
Delta Imagination Library - Book Purchase and Shipping (HD 6)	0	0	0	10,000	0	10,000	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	10,000 >999 %
AP							
Delta Sportsmen's Association - Delta Sportsmen's Club Building Weatherization (HD 6)	0	0	0	46,136	0	46,136	46,136 >999 %
1004 Gen Fund (UGF)	0	0	0	46,136	0	46,136	46,136 >999 %
AP							
Dimond Park Field House, Inc. - Dimond Park Field House Parking Lot Paving Project (HD 31-32)	0	0	0	72,000	0	72,000	72,000 >999 %
1004 Gen Fund (UGF)	0	0	0	72,000	0	72,000	72,000 >999 %
AP							
Ekwok Village Council - Landfill Access Road Project (HD 36)	0	0	0	200,000	0	200,000	200,000 >999 %
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	200,000 >999 %
AP							
Ester Volunteer Fire Department - Wildfire Water Storage Tank Installation (HD 38)	0	0	0	40,000	0	40,000	40,000 >999 %
1004 Gen Fund (UGF)	0	0	0	40,000	0	40,000	40,000 >999 %
AP							
Fairbanks Community Food Bank Service, Inc. - Repair Warehouse Floors, Process Donated Fish and Purchase Two Freezer Vans (HD 1-5)	0	0	0	49,200	0	49,200	49,200 >999 %
1004 Gen Fund (UGF)	0	0	0	49,200	0	49,200	49,200 >999 %
AP							
Fairbanks North Star Borough School District - Hutchison High School Digital Technology and Safety Upgrades (HD 1-5)	0	0	0	23,650	0	23,650	23,650 >999 %
1004 Gen Fund (UGF)	0	0	0	23,650	0	23,650	23,650 >999 %
AP							
Fairbanks North Star Borough School District - University Park Elementary Digital Technology and Safety Upgrades (HD 1-5)	0	0	0	51,000	0	51,000	51,000 >999 %
1004 Gen Fund (UGF)	0	0	0	51,000	0	51,000	51,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP Fairbanks North Star Borough School District - West Valley High School Digital Technology and Safety Upgrades (HD 1-5)	0	0	0	61,000	0	61,000	61,000 >999 %
1004 Gen Fund (UGF)	0	0	0	61,000	0	61,000	61,000 >999 %
AP Fairbanks North Star Borough School District - Woodriver Elementary Digital Technology and Safety Upgrades (HD 1-5)	0	0	0	19,000	0	19,000	19,000 >999 %
1004 Gen Fund (UGF)	0	0	0	19,000	0	19,000	19,000 >999 %
AP Federation of Community Councils - Nunaka Valley and Northeast Community Patrols (HD 11-27)	0	0	0	10,000	0	10,000	10,000 >999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	10,000 >999 %
AP First Alaskans Institute - Statewide Natural Helpers and Alaska Native College to Community Project (HD 1-40)	0	0	0	600,000	0	600,000	600,000 >999 %
1180 A/D T&P Fd (DGF)	0	0	0	600,000	0	600,000	600,000 >999 %
AP Friends of Eagle River Nature Center, Inc. - New Trail Maintenance Garage at the Eagle River Nature Center (HD 11-27)	0	0	0	300,000	0	300,000	300,000 >999 %
1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	300,000 >999 %
AP Funny River Chamber & Community Association - Playground/ Recreational Area Upgrades (HD 28-30)	0	0	0	25,000	0	25,000	25,000 >999 %
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	25,000 >999 %
AP Girdwood Volunteer Fire Department - CPR Resuscitation Devices (HD 11-27)	0	0	0	25,559	0	25,559	25,559 >999 %
1004 Gen Fund (UGF)	0	0	0	25,559	0	25,559	25,559 >999 %
AP GlenRich Fire Rescue - New Fire Station (HD 6)	0	0	0	500,000	0	500,000	500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	500,000 >999 %
AP Homer Hockey Association, Inc. - Natural Gas Conversion (HD 28-30)	0	0	0	12,468	0	12,468	12,468 >999 %
1004 Gen Fund (UGF)	0	0	0	12,468	0	12,468	12,468 >999 %
AP Homer Senior Citizens, Inc. - Homer Senior Center Natural Gas Conversion (HD 28-30)	0	0	0	100,000	0	100,000	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)									
AP	Homer Society of Natural History dba Pratt Museum - New Museum Building Construction (HD 28-30)	0	0	0	950,000	0	950,000	950,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	950,000	0	950,000	950,000	>999 %
AP	Hope Community Resources, Inc. - Statewide Capital Budget Request (HD 1-40)	0	0	0	850,000	0	850,000	850,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	850,000	0	850,000	850,000	>999 %
AP	Inter-Island Ferry Authority (HD 31-34)	500,000	500,000	1,000,000	500,000	500,000	1,000,000	0	
	1004 Gen Fund (UGF)	500,000	500,000	1,000,000	500,000	500,000	1,000,000	0	
AP	Island Trails Network - Kodiak Youth Workforce Program (HD 35)	0	0	0	42,950	0	42,950	42,950	>999 %
	1004 Gen Fund (UGF)	0	0	0	42,950	0	42,950	42,950	>999 %
AP	Kachemak Shellfish Mariculture Association - Kachemak Shellfish Hatchery (HD 28-30)	0	0	0	50,000	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000	>999 %
AP	Kachemak Ski Club, Inc. - Diamond Ridge-Safety Equipment for Ohlson Mountain Rope Tow (HD 28-30)	0	0	0	20,000	0	20,000	20,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	20,000	>999 %
AP	Kasilof Regional Historical Association - Kasilof-Victor Holm Cabin Restoration and Access (HD 28-30)	0	0	0	20,000	0	20,000	20,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	20,000	0	20,000	20,000	>999 %
AP	Kenai Peninsula Borough - Bear Creek Search and Rescue Equipment (HD 28-30)	0	0	0	29,700	0	29,700	29,700	>999 %
	1004 Gen Fund (UGF)	0	0	0	29,700	0	29,700	29,700	>999 %
AP	Kenai Peninsula Borough - Kachemak Emergency Service Area-Quint Aerial (HD 28-30)	0	0	0	250,000	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	250,000	>999 %
AP	Kenai Peninsula Fair Association - Septic System Replacement, Renovations and Facility Upgrades (Ninilchik) (HD 28-30)	0	0	0	100,000	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000	>999 %

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP Kenai Watershed Forum - Educational Programming (HD 28-30)	0	0	0	50,000	0	50,000	50,000	>999 %
1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000	>999 %
AP Knik Fairview Community Council - Community Upgrades (HD 7-11)	0	0	0	10,000	0	10,000	10,000	>999 %
1004 Gen Fund (UGF)	0	0	0	10,000	0	10,000	10,000	>999 %
AP Kodiak Area Native Association - Facility Expansion and Renovation (HD 35)	0	0	0	150,000	0	150,000	150,000	>999 %
1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	150,000	>999 %
AP Kodiak Regional Aquaculture Association - Pillar Creek Hatchery Upgrades (HD 35)	0	0	0	1,328,000	0	1,328,000	1,328,000	>999 %
1201 CFEC Rcpts (DGF)	0	0	0	1,328,000	0	1,328,000	1,328,000	>999 %
AP KSKO 870 AM Radio McGrath - Purchase and Install FM Translators (HD 38)	0	0	0	60,000	0	60,000	60,000	>999 %
1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	60,000	>999 %
AP Maniilaq Association - Repair and Renovate Lake Street House Group Home (HD 40)	0	0	0	250,000	0	250,000	250,000	>999 %
1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	250,000	>999 %
AP Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion (HD 1-40)	600,000	0	600,000	500,000	0	500,000	-100,000	-16.7 %
1004 Gen Fund (UGF)	600,000	0	600,000	0	0	0	-600,000	-100.0 %
1206 CPV Tax (Other)	0	0	0	500,000	0	500,000	500,000	>999 %
AP Matanuska-Susitna Borough School District - American Charter Academy Expanding Multi-age Opportunities (HD 7-11)	0	0	0	32,000	0	32,000	32,000	>999 %
1004 Gen Fund (UGF)	0	0	0	32,000	0	32,000	32,000	>999 %
AP Matanuska-Susitna Borough School District - Library and Technology Upgrades (HD 7-11)	0	0	0	45,000	0	45,000	45,000	>999 %
1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	45,000	>999 %

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP Metlakatla Indian Community - Air Compressor Station (HD 34)	0	0	0	29,682	0	29,682	29,682 >999 %
1004 Gen Fund (UGF)	0	0	0	29,682	0	29,682	29,682 >999 %
AP Morning Star Ranch - Weatherization, Reconstruction, and Handicap Access (HD 1-5)	0	0	0	125,000	0	125,000	125,000 >999 %
1004 Gen Fund (UGF)	0	0	0	125,000	0	125,000	125,000 >999 %
AP Native Village of Eyak - Community Health Center Repair (HD 35)	0	0	0	100,000	0	100,000	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000 >999 %
AP Native Village of Napaskiak - Loader (HD 36)	0	0	0	233,935	0	233,935	233,935 >999 %
1004 Gen Fund (UGF)	0	0	0	233,935	0	233,935	233,935 >999 %
AP Native Village of Tanacross - Multi-Purpose Community Health Center Completion (HD 39)	0	0	0	400,000	0	400,000	400,000 >999 %
1004 Gen Fund (UGF)	0	0	0	400,000	0	400,000	400,000 >999 %
AP Nenana Native Association - Nenana Housing Initiative Project Construction (HD 38)	0	0	0	170,000	0	170,000	170,000 >999 %
1004 Gen Fund (UGF)	0	0	0	170,000	0	170,000	170,000 >999 %
AP Nikolaevask, Inc. - Natural Gas Conversion and Connection to Water Treatment Building and Multi- Use Facility (HD 28-30)	0	0	0	100,000	0	100,000	100,000 >999 %
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000 >999 %
AP Ninilchik Community Library - Parking Lot/ Driveway Paving and Drainage (HD 28-30)	0	0	0	60,000	0	60,000	60,000 >999 %
1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	60,000 >999 %
AP North Star Volunteer Fire Department - Fire Station 31 Upgrade (HD 1-5)	0	0	0	2,500,000	0	2,500,000	2,500,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,500,000	0	2,500,000	2,500,000 >999 %
AP Partners for Progress - Reducing Criminal Recidivism: A Multi-Agency Reentry Center (HD 11-27)	0	0	0	600,000	0	600,000	600,000 >999 %
1180 A/D T&P Fd (DGF)	0	0	0	600,000	0	600,000	600,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Pioneers of Alaska Igloo 19 Cordova - Historic Building Restoration, Final Phase, Long Term Sustainability (HD 35)	0	0	0	50,000	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000 >999 %
AP	REACH, Inc. - Energy Efficiency Upgrades to Failing Heating System (HD 31-32)	0	0	0	98,000	0	98,000	98,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	98,000	0	98,000	98,000 >999 %
AP	Salcha Fair Association - Salcha Fair Grounds Maintenance (HD 1-5)	0	0	0	39,000	0	39,000	39,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	39,000	0	39,000	39,000 >999 %
AP	Salcha Fire and Rescue - Fire Ground Support Equipment (HD 1-5)	0	0	0	50,000	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000 >999 %
AP	Salcha Fire and Rescue - Rapid Response Fire Engine and Equipment (HD 1-5)	0	0	0	450,000	0	450,000	450,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	450,000	0	450,000	450,000 >999 %
AP	Salcha Fire and Rescue - Station One Two-Bay Meeting, Office, Training Space Addition Final Phase (HD 1-5)	0	0	0	85,000	0	85,000	85,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	85,000	0	85,000	85,000 >999 %
AP	Scotty Gomez Foundation - Girls High School Hockey Program (HD 11-27)	0	0	0	150,000	0	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	150,000	0	150,000	150,000 >999 %
AP	Shageluk IRA Council - Multi-Purpose Community Services Center Completion (HD 36)	0	0	0	300,000	0	300,000	300,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	300,000 >999 %
AP	Shiloh Community Housing, Inc. - Living Independent ForEver (LIFE) Transitional Housing (HD 11-27)	0	0	0	45,000	0	45,000	45,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	45,000 >999 %
AP	Snomads, Inc. - Diamond Ridge-Upgrades to Watermelon/ Marathon/Diamond Ridge Trails (HD 28-30)	0	0	0	45,000	0	45,000	45,000 >999 %
	1004 Gen Fund (UGF)	0	0	0	45,000	0	45,000	45,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)							
AP							
South Peninsula Haven House - Energy Efficiency	0	0	0	25,000	0	25,000	25,000 >999 %
Improvements and Roof Repair (HD 28-30)							
1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	25,000 >999 %
AP							
Southeast Alaska Independent Living, Inc. - Accessible	0	0	0	23,600	0	23,600	23,600 >999 %
Vehicles, Matching Funds (HD 31-32)							
1004 Gen Fund (UGF)	0	0	0	23,600	0	23,600	23,600 >999 %
AP							
Southeast Alaska Power Agency - Swan Lake Hydroelectric	0	0	0	3,320,000	0	3,320,000	3,320,000 >999 %
Project Reservoir Expansion Project (HD 33)							
1004 Gen Fund (UGF)	0	0	0	3,320,000	0	3,320,000	3,320,000 >999 %
AP							
Southeast Alaska Regional Health Consortium - Southeast	0	0	0	100,000	0	100,000	100,000 >999 %
Pediatric Dental Clinic Expansion Project (HD 31-34)							
1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000 >999 %
AP							
Southeast Regional Resource Center - Kitchen Renovations	0	0	0	35,700	0	35,700	35,700 >999 %
(HD 31-32)							
1004 Gen Fund (UGF)	0	0	0	35,700	0	35,700	35,700 >999 %
AP							
Takotna Community Association - Upgrade to Existing	0	0	0	60,000	0	60,000	60,000 >999 %
Out-Of-Date Manual Metering Systems (HD 38)							
1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	60,000 >999 %
AP							
Tanana Valley Sportsmen's Foundation, Inc. - Completion of	0	0	0	200,000	0	200,000	200,000 >999 %
the TVSA Classrooms, Shooting Range and Ventilation System							
(HD 1-5)							
1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	200,000 >999 %
AP							
Ted Stevens Foundation - Historic Materials Preservation -	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
U.S. Senator Ted Stevens Papers (HD 1-40)							
1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
AP							
Territorial Sportsmen, Inc. - Public Use Cabin (HD 31-32)	0	0	0	37,500	0	37,500	37,500 >999 %
1004 Gen Fund (UGF)	0	0	0	37,500	0	37,500	37,500 >999 %
AP							
The Alaska Community Foundation - Alaska Children's Trust	0	0	0	75,000	0	75,000	75,000 >999 %
Youth Suicide Prevention Program (HD 1-40)							
1004 Gen Fund (UGF)	0	0	0	75,000	0	75,000	75,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)									
AP	The Alaska Wildlife Conservation Center - The Bear Education Awareness Research Sanctuary (B.E.A.R.S.) (HD 11-27)	0	0	0	1,200,000	0	1,200,000	1,200,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,200,000	0	1,200,000	1,200,000	>999 %
AP	The Arc of Anchorage - Facility Deferred Maintenance (HD 11-27)	0	0	0	507,000	0	507,000	507,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	507,000	0	507,000	507,000	>999 %
AP	The LeeShore Center - Facility Safety Upgrades (HD 28-30)	0	0	0	30,000	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	30,000	>999 %
AP	Village of Kachemak Selo Water Company, Inc. - Fox River (Kachemak Selo) Emergency Response Building (HD 28-30)	0	0	0	50,000	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000	>999 %
AP	Village of Razdolna, Inc. - Parking Lot Safety Improvements (HD 28-30)	0	0	0	25,000	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	25,000	0	25,000	25,000	>999 %
AP	Voznesenka Community Council, Inc. - Voznesenka Loop Improvements (HD 28-30)	0	0	0	50,000	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000	>999 %
AP	Wasilla Area Seniors, Inc. - Facility Upgrades and Equipment (HD 7-11)	0	0	0	100,000	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000	>999 %
AP	Wasilla Soil & Water Conservation District - ATV/ORV Salmon Stream Crossings Survey, Assessment & Outreach (HD 7-11)	0	0	0	98,000	0	98,000	98,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	98,000	0	98,000	98,000	>999 %
Grants to Unincorporated Communities (AS 37.05.317)									
AP	Atmautluak - Elder Services (HD 36)	0	0	0	55,000	0	55,000	55,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	55,000	0	55,000	55,000	>999 %
AP	Chignik Lagoon - Fire Equipment Storage Units (HD 37)	0	0	0	12,650	0	12,650	12,650	>999 %
	1004 Gen Fund (UGF)	0	0	0	12,650	0	12,650	12,650	>999 %

2014 Legislature - Capital Budget Project Detail by Agency - Senate 1st CS Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SCS1_Sec1	[5] SCS1_SupCap	[6] SCS1Total	[6] - [3] GovTotal to SCS1Total	%
Grants to Unincorporated Communities (AS 37.05.317) (continued)									
AP	Levelock - Multiple Repairs of Community Center Building (HD 36)	0	0	0	50,818	0	50,818	50,818	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,818	0	50,818	50,818	>999 %
AP	Newtok - 26' Skiff-Outboard to Assist in Relocation to Mertarvik (HD 36)	0	0	0	60,000	0	60,000	60,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	60,000	0	60,000	60,000	>999 %
AP	Pedro Bay - Bulk Fuel Transfer Equipment (HD 36)	0	0	0	50,000	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000	>999 %
AP	Port Graham - Fire Hydrant Replacement Project (HD 36)	0	0	0	33,641	0	33,641	33,641	>999 %
	1004 Gen Fund (UGF)	0	0	0	33,641	0	33,641	33,641	>999 %
AP	Talkeetna - Recondition and Repair Gravel Roads - RSA 29 (HD 7-11)	0	0	0	30,000	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	30,000	>999 %
AP	Willow - Warm Storage Fire Station Construction in the Nancy Lakes area. (HD 7-11)	0	0	0	600,000	0	600,000	600,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	600,000	0	600,000	600,000	>999 %
AP	Willow - Ground Source Heat Pump for Community Center (HD 7-11)	0	0	0	100,000	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	100,000	0	100,000	100,000	>999 %
*** Agency Totals *****		108,750,621	33,200,000	141,950,621	229,628,681	500,000	230,128,681	88,178,060	62.1 %
<u>Funding Summary</u>									
	Unrestricted General (UGF)	54,125,000	33,200,000	87,325,000	146,721,160	500,000	147,221,160	59,896,160	68.6 %
	Designated General (DGF)	42,000,000	0	42,000,000	64,481,900	0	64,481,900	22,481,900	53.5 %
	Other State Funds (Other)	0	0	0	5,800,000	0	5,800,000	5,800,000	>999 %
	Federal Receipts (Fed)	12,625,621	0	12,625,621	12,625,621	0	12,625,621	0	

**2014 Legislature - Capital Budget
Project Detail by Agency - Senate 1st CS Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Corrections

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SCS1_Sec1	[5] SCS1_SupCap	[6] SCS1Total	[6] - [3] GovTotal to SCS1Total
Deferred Maintenance, Renewal, Repair and Equipment							
AL Anchorage - Anchorage Correctional Complex Deferred Maintenance (HD 11-27)	800,000	0	800,000	800,000	0	800,000	0
1004 Gen Fund (UGF)	800,000	0	800,000	800,000	0	800,000	0
AL Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance (HD 37)	250,000	0	250,000	250,000	0	250,000	0
1004 Gen Fund (UGF)	250,000	0	250,000	250,000	0	250,000	0
AL Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance (HD 11-27)	205,000	0	205,000	205,000	0	205,000	0
1004 Gen Fund (UGF)	205,000	0	205,000	205,000	0	205,000	0
AL Fairbanks - Fairbanks Correctional Center Deferred Maintenance (HD 1-5)	700,000	0	700,000	700,000	0	700,000	0
1004 Gen Fund (UGF)	700,000	0	700,000	700,000	0	700,000	0
AL Juneau - Lemon Creek Correctional Center Deferred Maintenance (HD 31-32)	900,000	0	900,000	900,000	0	900,000	0
1004 Gen Fund (UGF)	900,000	0	900,000	900,000	0	900,000	0
AL Kenai - Wildwood Correctional Center Deferred Maintenance (HD 28-30)	1,045,000	0	1,045,000	1,045,000	0	1,045,000	0
1004 Gen Fund (UGF)	1,045,000	0	1,045,000	1,045,000	0	1,045,000	0
AL Nome - Anvil Mountain Correctional Center Deferred Maintenance (HD 39)	150,000	0	150,000	150,000	0	150,000	0
1004 Gen Fund (UGF)	150,000	0	150,000	150,000	0	150,000	0
AL Seward - Spring Creek Correctional Center Deferred Maintenance (HD 28-30)	400,000	0	400,000	400,000	0	400,000	0
1004 Gen Fund (UGF)	400,000	0	400,000	400,000	0	400,000	0
AL Sutton - Palmer Correctional Center Deferred Maintenance (HD 6)	550,000	0	550,000	550,000	0	550,000	0
1004 Gen Fund (UGF)	550,000	0	550,000	550,000	0	550,000	0

**2014 Legislature - Capital Budget
Project Detail by Agency - Senate 1st CS Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Corrections

	[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SCS1_Sec1</u>	[5] <u>SCS1_SupCap</u>	[6] <u>SCS1Total</u>	[6] - [3] <u>GovTotal to SCS1Total</u>
*** Agency Totals *****	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
 <u>Funding Summary</u>							
Unrestricted General (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0

2014 Legislature - Capital Budget Project Detail by Agency - Senate 1st CS Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Education and Early Development

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SCS1_Sec1	[5] SCS1_SupCap	[6] SCS1Total	[6] - [3] GovTotal to SCS1Total	
AP	Alaska Digital Teaching Initiative Three-Year Demonstration	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	
	Project (HD 1-40)								
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	
AP	State Library, Archives and Museum Facility Construction	15,000,000	0	15,000,000	37,500,000	0	37,500,000	22,500,000	150.0 %
	Funding (HD 1-40)								
	1004 Gen Fund (UGF)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	
	1213 AHCC (UGF)	0	0	0	22,500,000	0	22,500,000	22,500,000	>999 %
School Construction Grant Fund (AS 14.11.005)									
AP	Kwethluk K-12 Replacement School - Kasayulie (HD 36)	31,516,900	0	31,516,900	31,516,900	0	31,516,900	0	
	1222 REAA Fund (DGF)	31,516,900	0	31,516,900	31,516,900	0	31,516,900	0	
AP	St. Mary's School District - Andreafski High School Gym	0	0	0	11,762,891	0	11,762,891	11,762,891	>999 %
	Construction (HD 38)								
	1004 Gen Fund (UGF)	0	0	0	2,804,791	0	2,804,791	2,804,791	>999 %
	1222 REAA Fund (DGF)	0	0	0	8,958,100	0	8,958,100	8,958,100	>999 %
Deferred Maintenance									
AP	Mt. Edgecumbe High School Deferred Maintenance (HD 34)	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0	
	1004 Gen Fund (UGF)	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0	
*** Agency Totals *****		53,216,900	0	53,216,900	87,479,791	0	87,479,791	34,262,891	64.4 %
Funding Summary									
	Unrestricted General (UGF)	21,700,000	0	21,700,000	47,004,791	0	47,004,791	25,304,791	116.6 %
	Designated General (DGF)	31,516,900	0	31,516,900	40,475,000	0	40,475,000	8,958,100	28.4 %

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Project Detail by Agency - Senate 1st CS Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Environmental Conservation

	<u>[1] GovAmnd+</u>	<u>[2] GovSupCap+</u>	<u>[3] GovTotal</u>	<u>[4] SCS1_Sec1</u>	<u>[5] SCS1_SupCap</u>	<u>[6] SCS1Total</u>	<u>[6] - [3] GovTotal to SCS1Total</u>
AP Clean Water Capitalization Grant - Subsidy Funding (HD 1-40)	563,200	0	563,200	563,200	0	563,200	0
1075 Cln Wtr Fd (Other)	563,200	0	563,200	563,200	0	563,200	0
AP Drinking Water Capitalization Grant - Subsidy Funding (HD 1-40)	2,526,300	0	2,526,300	2,526,300	0	2,526,300	0
1100 Drk Wtr Fd (Other)	2,526,300	0	2,526,300	2,526,300	0	2,526,300	0
Village Safe Water and Wastewater Infrastructure Projects							
AL First Time Service Projects (HD 1-40)	30,900,000	0	30,900,000	30,900,000	0	30,900,000	0
1002 Fed Rcpts (Fed)	25,350,000	0	25,350,000	25,350,000	0	25,350,000	0
1003 G/F Match (UGF)	5,250,000	0	5,250,000	5,250,000	0	5,250,000	0
1108 Stat Desig (Other)	300,000	0	300,000	300,000	0	300,000	0
AL Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)	20,600,000	0	20,600,000	20,600,000	0	20,600,000	0
1002 Fed Rcpts (Fed)	16,900,000	0	16,900,000	16,900,000	0	16,900,000	0
1003 G/F Match (UGF)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0
1108 Stat Desig (Other)	200,000	0	200,000	200,000	0	200,000	0
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)							
AL Anchorage Wastewater Disinfection Improvements (HD 11-27)	4,120,000	0	4,120,000	4,120,000	0	4,120,000	0
1004 Gen Fund (UGF)	4,120,000	0	4,120,000	4,120,000	0	4,120,000	0
AL Juneau Water Treatment Improvements (HD 31-32)	1,030,000	0	1,030,000	1,030,000	0	1,030,000	0
1004 Gen Fund (UGF)	1,030,000	0	1,030,000	1,030,000	0	1,030,000	0
AL Kodiak Aleutian Homes Water and Sewer Replacement (HD 35)	3,044,465	0	3,044,465	3,044,465	0	3,044,465	0
1004 Gen Fund (UGF)	3,044,465	0	3,044,465	3,044,465	0	3,044,465	0
AL Kodiak Pump House Replacement (HD 35)	2,570,315	0	2,570,315	2,570,315	0	2,570,315	0
1004 Gen Fund (UGF)	2,570,315	0	2,570,315	2,570,315	0	2,570,315	0
AL Petersburg Wastewater System Improvements (HD 31-32)	1,765,548	0	1,765,548	1,765,548	0	1,765,548	0
1004 Gen Fund (UGF)	1,765,548	0	1,765,548	1,765,548	0	1,765,548	0

**2014 Legislature - Capital Budget
Project Detail by Agency - Senate 1st CS Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Environmental Conservation

	[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SCS1_Sec1</u>	[5] <u>SCS1_SupCap</u>	[6] <u>SCS1Total</u>	[6] - [3] <u>GovTotal to SCS1Total</u>	
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)								
AL	Sitka Water and Sewer Improvements - Hollywood Way and Archangel (HD 34)	571,630	0	571,630	571,630	0	571,630	0
	1004 Gen Fund (UGF)	571,630	0	571,630	571,630	0	571,630	0
AL	Sitka Water and Sewer Improvements - Jeff Davis Street (HD 34)	666,540	0	666,540	666,540	0	666,540	0
	1004 Gen Fund (UGF)	666,540	0	666,540	666,540	0	666,540	0
AL	Sitka Water and Sewer Improvements - Monastery and Baranof (HD 34)	789,705	0	789,705	789,705	0	789,705	0
	1004 Gen Fund (UGF)	789,705	0	789,705	789,705	0	789,705	0
Deferred Maintenance								
AP	Deferred Maintenance, Renewal, Repair and Equipment (HD 11-27)	200,000	0	200,000	200,000	0	200,000	0
	1004 Gen Fund (UGF)	200,000	0	200,000	200,000	0	200,000	0
*** Agency Totals *****		69,347,703	0	69,347,703	69,347,703	0	69,347,703	0
<u>Funding Summary</u>								
	Unrestricted General (UGF)	23,508,203	0	23,508,203	23,508,203	0	23,508,203	0
	Other State Funds (Other)	3,589,500	0	3,589,500	3,589,500	0	3,589,500	0
	Federal Receipts (Fed)	42,250,000	0	42,250,000	42,250,000	0	42,250,000	0

2014 Legislature - Capital Budget Project Detail by Agency - Senate 1st CS Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Fish and Game

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SCS1_Sec1	[5] SCS1_SupCap	[6] SCS1Total	[6] - [3] GovTotal to SCS1Total	
AP Chinook Initiative (HD 1-40)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	
1004 Gen Fund (UGF)	10,000,000	0	10,000,000	7,500,000	0	7,500,000	-2,500,000	-25.0 %
1201 CFEC Rcpts (DGF)	0	0	0	2,500,000	0	2,500,000	2,500,000	>999 %
AP Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades (HD 1-40)	500,000	0	500,000	500,000	0	500,000	0	
1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0	
AP Habitat Enhancement for Wildlife (HD 1-40)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	
1002 Fed Rcpts (Fed)	750,000	0	750,000	750,000	0	750,000	0	
1004 Gen Fund (UGF)	250,000	0	250,000	250,000	0	250,000	0	
AP Intensive Game Management Research and Implementation (HD 1-40)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0	
1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	
1003 G/F Match (UGF)	0	0	0	666,700	0	666,700	666,700	>999 %
1004 Gen Fund (UGF)	2,000,000	0	2,000,000	1,333,300	0	1,333,300	-666,700	-33.3 %
AP Sport Fish Recreational Boating Access (HD 1-40)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0	
1002 Fed Rcpts (Fed)	2,250,000	0	2,250,000	2,250,000	0	2,250,000	0	
1003 G/F Match (UGF)	750,000	0	750,000	750,000	0	750,000	0	
AP Wild/Hatchery Salmon Management Tools (HD 1-40)	0	2,000,000	2,000,000	0	0	0	-2,000,000	-100.0 %
1108 Stat Desig (Other)	0	2,000,000	2,000,000	0	0	0	-2,000,000	-100.0 %
Deferred Maintenance, Renewal, Repair and Equipment								
AL Fairbanks Regional Office Compound (HD 1-5)	750,000	0	750,000	500,000	0	500,000	-250,000	-33.3 %
1004 Gen Fund (UGF)	750,000	0	750,000	500,000	0	500,000	-250,000	-33.3 %
AL Statewide Fish Passages, Counting and Sampling Sites, or Weir Facilities (HD 1-40)	250,000	0	250,000	250,000	0	250,000	0	
1004 Gen Fund (UGF)	250,000	0	250,000	250,000	0	250,000	0	
AL Statewide Small Field Site and Camp Facilities (HD 1-40)	150,000	0	150,000	150,000	0	150,000	0	
1004 Gen Fund (UGF)	150,000	0	150,000	150,000	0	150,000	0	
AL Statewide Warehouse and Workshop Facilities (HD 1-40)	250,000	0	250,000	250,000	0	250,000	0	
1004 Gen Fund (UGF)	250,000	0	250,000	250,000	0	250,000	0	

2014 Legislature - Capital Budget Project Detail by Agency - Senate 1st CS Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Fish and Game

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SCS1_Sec1	[5] SCS1_SupCap	[6] SCS1Total	[6] - [3] GovTotal to SCS1Total	
Storage Structures for Hunter Education & Shooting Range Programs									
AL	Anchorage Storage Structure (HD 11-27)	0	0	0	400,000	0	400,000	400,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	300,000	0	300,000	300,000	>999 %
	1024 Fish/Game (Other)	0	0	0	100,000	0	100,000	100,000	>999 %
AL	Fairbanks Storage Structure (HD 1-5)	0	0	0	400,000	0	400,000	400,000	>999 %
	1002 Fed Rcpts (Fed)	0	0	0	300,000	0	300,000	300,000	>999 %
	1024 Fish/Game (Other)	0	0	0	100,000	0	100,000	100,000	>999 %
AP	Storage Structures for Hunter Education and Shooting Range Programs (HD 1-40)	800,000	0	800,000	0	0	0	-800,000	-100.0 %
	1002 Fed Rcpts (Fed)	600,000	0	600,000	0	0	0	-600,000	-100.0 %
	1024 Fish/Game (Other)	200,000	0	200,000	0	0	0	-200,000	-100.0 %
*** Agency Totals *****		20,700,000	2,000,000	22,700,000	20,450,000	0	20,450,000	-2,250,000	-9.9 %
<u>Funding Summary</u>									
	Unrestricted General (UGF)	14,900,000	0	14,900,000	12,150,000	0	12,150,000	-2,750,000	-18.5 %
	Designated General (DGF)	0	0	0	2,500,000	0	2,500,000	2,500,000	>999 %
	Other State Funds (Other)	200,000	2,000,000	2,200,000	200,000	0	200,000	-2,000,000	-90.9 %
	Federal Receipts (Fed)	5,600,000	0	5,600,000	5,600,000	0	5,600,000	0	

2014 Legislature - Capital Budget Project Detail by Agency - Senate 1st CS Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Health and Social Services

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SCS1_Sec1	[5] SCS1_SupCap	[6] SCS1Total	[6] - [3] GovTotal to SCS1Total	%
AP	Emergency Medical Services Match for Code Blue Project (HD 1-40)	500,000	0	500,000	0	0	0	-500,000	-100.0 %
	1003 G/F Match (UGF)	500,000	0	500,000	0	0	0	-500,000	-100.0 %
AP	Office of Children Services Safety Enhancements to Offices, Facilities and Equipment (HD 1-40)	557,700	0	557,700	94,800	0	94,800	-462,900	-83.0 %
	1002 Fed Rcpts (Fed)	94,800	0	94,800	94,800	0	94,800	0	
	1004 Gen Fund (UGF)	462,900	0	462,900	0	0	0	-462,900	-100.0 %
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment									
AL	Dillingham Public Health Center Deferred Maintenance (HD 36)	174,332	0	174,332	174,332	0	174,332	0	
	1002 Fed Rcpts (Fed)	17,433	0	17,433	17,433	0	17,433	0	
	1003 G/F Match (UGF)	156,899	0	156,899	156,899	0	156,899	0	
AL	Emergent and Emergency Projects (HD 1-40)	80,325	0	80,325	0	0	0	-80,325	-100.0 %
	1004 Gen Fund (UGF)	80,325	0	80,325	0	0	0	-80,325	-100.0 %
AL	Fairbanks Youth Facility Deferred Maintenance (HD 1-5)	344,610	0	344,610	344,610	0	344,610	0	
	1004 Gen Fund (UGF)	344,610	0	344,610	344,610	0	344,610	0	
AL	Johnson Youth Center Deferred Maintenance (HD 31-32)	532,188	0	532,188	532,188	0	532,188	0	
	1004 Gen Fund (UGF)	532,188	0	532,188	532,188	0	532,188	0	
AL	Ketchikan Public Health Center Deferred Maintenance (HD 33)	15,133	0	15,133	15,133	0	15,133	0	
	1002 Fed Rcpts (Fed)	1,513	0	1,513	1,513	0	1,513	0	
	1003 G/F Match (UGF)	13,620	0	13,620	13,620	0	13,620	0	
AL	Ketchikan Regional Youth Facility Deferred Maintenance (HD 33)	132,350	0	132,350	132,350	0	132,350	0	
	1004 Gen Fund (UGF)	132,350	0	132,350	132,350	0	132,350	0	
AL	McLaughlin Youth Center Deferred Maintenance (HD 11-27)	1,013,654	0	1,013,654	1,013,654	0	1,013,654	0	
	1004 Gen Fund (UGF)	1,013,654	0	1,013,654	1,013,654	0	1,013,654	0	
AL	Nome Youth Facility Deferred Maintenance (HD 39)	726,354	0	726,354	726,354	0	726,354	0	
	1004 Gen Fund (UGF)	726,354	0	726,354	726,354	0	726,354	0	

2014 Legislature - Capital Budget Project Detail by Agency - Senate 1st CS Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Health and Social Services

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SCS1_Sec1	[5] SCS1_SupCap	[6] SCS1Total	[6] - [3] GovTotal to SCS1Total
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment								
AL	Alaska Veterans and Pioneer Home Deferred Maintenance (HD 7-11)	294,412	0	294,412	294,412	0	294,412	0
	1004 Gen Fund (UGF)	294,412	0	294,412	294,412	0	294,412	0
AL	Anchorage Pioneer Home Deferred Maintenance (HD 11-27)	422,949	0	422,949	422,949	0	422,949	0
	1004 Gen Fund (UGF)	422,949	0	422,949	422,949	0	422,949	0
AL	Fairbanks Pioneer Home Deferred Maintenance (HD 1-5)	709,754	0	709,754	709,754	0	709,754	0
	1004 Gen Fund (UGF)	709,754	0	709,754	709,754	0	709,754	0
AL	Juneau Pioneer Home Deferred Maintenance (HD 31-32)	277,140	0	277,140	277,140	0	277,140	0
	1004 Gen Fund (UGF)	277,140	0	277,140	277,140	0	277,140	0
AL	Ketchikan Pioneer Home Deferred Maintenance (HD 33)	2,214,685	0	2,214,685	2,214,685	0	2,214,685	0
	1004 Gen Fund (UGF)	2,214,685	0	2,214,685	2,214,685	0	2,214,685	0
AL	Pioneer Homes Emergent and Emergency Projects (HD 1-40)	81,060	0	81,060	0	0	0	-81,060 -100.0 %
	1004 Gen Fund (UGF)	81,060	0	81,060	0	0	0	-81,060 -100.0 %
*** Agency Totals *****		8,076,646	0	8,076,646	6,952,361	0	6,952,361	-1,124,285 -13.9 %
<u>Funding Summary</u>								
	Unrestricted General (UGF)	7,962,900	0	7,962,900	6,838,615	0	6,838,615	-1,124,285 -14.1 %
	Federal Receipts (Fed)	113,746	0	113,746	113,746	0	113,746	0

**2014 Legislature - Capital Budget
Project Detail by Agency - Senate 1st CS Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Labor and Workforce Development

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SCS1_Sec1	[5] SCS1_SupCap	[6] SCS1Total	[6] - [3] GovTotal to SCS1Total
AP Employment and Training Services Public Access Network (HD 1-40)	170,000	0	170,000	170,000	0	170,000	0
1004 Gen Fund (UGF)	170,000	0	170,000	170,000	0	170,000	0
AP Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 2 (HD 28-30)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0
1004 Gen Fund (UGF)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0
 Deferred Maintenance							
AP Deferred Maintenance, Renewal, Repair and Equipment - AVTEC (HD 28-30)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
 *** Agency Totals *****	9,170,000	0	9,170,000	9,170,000	0	9,170,000	0
 <u>Funding Summary</u>							
Unrestricted General (UGF)	9,170,000	0	9,170,000	9,170,000	0	9,170,000	0

**2014 Legislature - Capital Budget
Project Detail by Agency - Senate 1st CS Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Law

	[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SCS1_Sec1</u>	[5] <u>SCS1_SupCap</u>	[6] <u>SCS1Total</u>	[6] - [3] <u>GovTotal to SCS1Total</u>
AP							
North Pole Refinery Remedial Action (HD 1-5)	0	2,000,000	2,000,000	0	0	0	-2,000,000 -100.0 %
1004 Gen Fund (UGF)	0	2,000,000	2,000,000	0	0	0	-2,000,000 -100.0 %
*** Agency Totals *****	0	2,000,000	2,000,000	0	0	0	-2,000,000 -100.0 %
<u>Funding Summary</u>							
Unrestricted General (UGF)	0	2,000,000	2,000,000	0	0	0	-2,000,000 -100.0 %

**2014 Legislature - Capital Budget
Project Detail by Agency - Senate 1st CS Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Military and Veterans Affairs

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SCS1_Sec1	[5] SCS1_SupCap	[6] SCS1Total	[6] - [3] GovTotal to SCS1Total
AP	Army Guard Construction, Contingency, and Planning (HD 11-27)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0
AP	Fairbanks Veterans Cemetery - Gold Rush Historic Ditch Mitigation (HD 1-5)	100,000	0	100,000	100,000	0	100,000	0
	1004 Gen Fund (UGF)	100,000	0	100,000	100,000	0	100,000	0
AP	State Homeland Security Grant Programs (HD 1-40)	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0
	1002 Fed Rcpts (Fed)	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0
Armory Facilities Projects								
AL	Fairbanks Facilities Projects (HD 1-5)	750,000	0	750,000	750,000	0	750,000	0
	1002 Fed Rcpts (Fed)	562,500	0	562,500	562,500	0	562,500	0
	1004 Gen Fund (UGF)	187,500	0	187,500	187,500	0	187,500	0
AL	Joint Base Elmendorf Richardson Facilities Projects (HD 11-27)	2,350,000	0	2,350,000	2,350,000	0	2,350,000	0
	1002 Fed Rcpts (Fed)	1,350,000	0	1,350,000	1,350,000	0	1,350,000	0
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
AL	Statewide Facilities Projects (HD 1-40)	900,000	0	900,000	900,000	0	900,000	0
	1002 Fed Rcpts (Fed)	450,000	0	450,000	450,000	0	450,000	0
	1004 Gen Fund (UGF)	450,000	0	450,000	450,000	0	450,000	0
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Alcantra Armory Deferred Maintenance (HD 7-11)	430,000	0	430,000	430,000	0	430,000	0
	1002 Fed Rcpts (Fed)	430,000	0	430,000	430,000	0	430,000	0
AL	Fairbanks Armory Deferred Maintenance (HD 1-5)	280,000	0	280,000	280,000	0	280,000	0
	1002 Fed Rcpts (Fed)	250,000	0	250,000	250,000	0	250,000	0
	1004 Gen Fund (UGF)	30,000	0	30,000	30,000	0	30,000	0
AL	Joint Base Elmendorf Richardson Deferred Maintenance (HD 11-27)	6,469,200	0	6,469,200	6,469,200	0	6,469,200	0
	1002 Fed Rcpts (Fed)	5,808,100	0	5,808,100	5,808,100	0	5,808,100	0

**2014 Legislature - Capital Budget
Project Detail by Agency - Senate 1st CS Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Military and Veterans Affairs

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SCS1_Sec1	[5] SCS1_SupCap	[6] SCS1Total	[6] - [3] GovTotal to SCS1Total
Deferred Maintenance, Renewal, Repair and Equipment (continued)							
AL Joint Base Elmendorf Richardson Deferred Maintenance (HD 11-27) (continued)							
1003 G/F Match (UGF)	106,600	0	106,600	106,600	0	106,600	0
1004 Gen Fund (UGF)	554,500	0	554,500	554,500	0	554,500	0
AL Kipnuk Armory Deferred Maintenance (HD 36)	120,000	0	120,000	120,000	0	120,000	0
1002 Fed Rcpts (Fed)	95,000	0	95,000	95,000	0	95,000	0
1003 G/F Match (UGF)	25,000	0	25,000	25,000	0	25,000	0
AL Kodiak Armory Deferred Maintenance (HD 35)	20,000	0	20,000	20,000	0	20,000	0
1002 Fed Rcpts (Fed)	10,000	0	10,000	10,000	0	10,000	0
1003 G/F Match (UGF)	5,000	0	5,000	5,000	0	5,000	0
1004 Gen Fund (UGF)	5,000	0	5,000	5,000	0	5,000	0
AL Kodiak Launch Complex Deferred Maintenance (HD 35)	2,405,900	0	2,405,900	2,405,900	0	2,405,900	0
1004 Gen Fund (UGF)	2,405,900	0	2,405,900	2,405,900	0	2,405,900	0
AL Kotzebue Hangar Deferred Maintenance (HD 40)	605,000	0	605,000	605,000	0	605,000	0
1004 Gen Fund (UGF)	605,000	0	605,000	605,000	0	605,000	0
AL Southeast Armories Deferred Maintenance (HD 31-34)	498,000	0	498,000	498,000	0	498,000	0
1002 Fed Rcpts (Fed)	318,000	0	318,000	318,000	0	318,000	0
1003 G/F Match (UGF)	130,000	0	130,000	130,000	0	130,000	0
1004 Gen Fund (UGF)	50,000	0	50,000	50,000	0	50,000	0
AL Statewide Armories Deferred Maintenance (HD 1-40)	150,000	0	150,000	150,000	0	150,000	0
1002 Fed Rcpts (Fed)	80,000	0	80,000	80,000	0	80,000	0
1003 G/F Match (UGF)	40,000	0	40,000	40,000	0	40,000	0
1004 Gen Fund (UGF)	30,000	0	30,000	30,000	0	30,000	0
AL Western/Rural Interior Region Deferred Maintenance (HD 1-40)	925,000	0	925,000	925,000	0	925,000	0
1002 Fed Rcpts (Fed)	912,000	0	912,000	912,000	0	912,000	0
1003 G/F Match (UGF)	13,000	0	13,000	13,000	0	13,000	0

**2014 Legislature - Capital Budget
Project Detail by Agency - Senate 1st CS Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Military and Veterans Affairs

	[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SCS1_Sec1</u>	[5] <u>SCS1_SupCap</u>	[6] <u>SCS1Total</u>	[6] - [3] <u>GovTotal to SCS1Total</u>
*** Agency Totals *****	30,503,100	0	30,503,100	30,503,100	0	30,503,100	0
 <u>Funding Summary</u>							
Unrestricted General (UGF)	5,737,500	0	5,737,500	5,737,500	0	5,737,500	0
Federal Receipts (Fed)	24,765,600	0	24,765,600	24,765,600	0	24,765,600	0

**2014 Legislature - Capital Budget
Project Detail by Agency - Senate 1st CS Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Natural Resources

	<u>[1]</u> GovAmnd+	<u>[2]</u> GovSupCap+	<u>[3]</u> GovTotal	<u>[4]</u> SCS1_Sec1	<u>[5]</u> SCS1_SupCap	<u>[6]</u> SCS1Total	<u>[6] - [3]</u> GovTotal to SCS1Total
AP Abandoned Mine Lands Reclamation Federal Program (HD 1-40)	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0
1002 Fed Rcpts (Fed)	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0
AP Alaska Aviation Safety Project Aeronautical Mapping (HD 1-40)	0	0	0	2,000,000	0	2,000,000	2,000,000 >999 %
1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	2,000,000 >999 %
AP Chugach State Park Access and Trail Rehabilitation - Flattop Area (HD 11-27)	0	0	0	90,400	0	90,400	90,400 >999 %
1004 Gen Fund (UGF)	0	0	0	90,400	0	90,400	90,400 >999 %
AP Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects (HD 1-40)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0
1108 Stat Desig (Other)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0
AP Eagle Beach Winter Trail Grooming Implement (HD 31-32)	0	0	0	6,200	0	6,200	6,200 >999 %
1004 Gen Fund (UGF)	0	0	0	6,200	0	6,200	6,200 >999 %
AP Exxon Valdez Oil Spill Trustee Council Land Acquisition for Public Access on Lower Kenai River (HD 28-30)	580,800	0	580,800	580,800	0	580,800	0
1018 EVOS Trust (Other)	580,800	0	580,800	580,800	0	580,800	0
AP Exxon Valdez Oil Spill Trustee Council Land Acquisition on Afognak Island (HD 35)	0	0	0	15,000,000	0	15,000,000	15,000,000 >999 %
1018 EVOS Trust (Other)	0	0	0	15,000,000	0	15,000,000	15,000,000 >999 %
AP Federal and Local Government Funded Forest Resource and Fire Program Projects (HD 1-40)	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0
1002 Fed Rcpts (Fed)	1,400,000	0	1,400,000	1,400,000	0	1,400,000	0
1108 Stat Desig (Other)	400,000	0	400,000	400,000	0	400,000	0
AP Forest Access Mapping, Inventory and Reforestation Projects (HD 1-40)	900,000	0	900,000	900,000	0	900,000	0
1155 Timber Rcp (DGF)	900,000	0	900,000	900,000	0	900,000	0
AP Funny River Community / Alaska State Parks - Funny River-River Access (HD 28-30)	0	0	0	35,000	0	35,000	35,000 >999 %
1004 Gen Fund (UGF)	0	0	0	35,000	0	35,000	35,000 >999 %

**2014 Legislature - Capital Budget
Project Detail by Agency - Senate 1st CS Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Natural Resources

	<u>[1] GovAmnd+</u>	<u>[2] GovSupCap+</u>	<u>[3] GovTotal</u>	<u>[4] SCS1_Sec1</u>	<u>[5] SCS1_SupCap</u>	<u>[6] SCS1Total</u>	<u>[6] - [3] GovTotal to SCS1Total</u>	
AP Gruening Cabin Major Maintenance and Residency Program Startup (HD 31-32)	0	0	0	30,000	0	30,000	30,000	>999 %
1004 Gen Fund (UGF)	0	0	0	30,000	0	30,000	30,000	>999 %
AP King Cove Road - Izembek Right-of-Way and Permitting (HD 37)	100,000	0	100,000	100,000	0	100,000	0	
1004 Gen Fund (UGF)	100,000	0	100,000	100,000	0	100,000	0	
AP Knik River Public Use Area Target Shooting Facility Design and Construction Phase 2 (HD 7-11)	200,000	0	200,000	500,000	0	500,000	300,000	150.0 %
1004 Gen Fund (UGF)	200,000	0	200,000	500,000	0	500,000	300,000	150.0 %
AP Lower Kenai River Park Facility and Access Improvements - Phase 1 of 2 (HD 28-30)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	
1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	
AP National Coastal Wetland Grant (HD 35)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	
1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	
AP National Historic Preservation Fund (HD 1-40)	800,000	0	800,000	800,000	0	800,000	0	
1002 Fed Rcpts (Fed)	650,000	0	650,000	650,000	0	650,000	0	
1003 G/F Match (UGF)	150,000	0	150,000	150,000	0	150,000	0	
AP National Recreation Trails Federal Grant Program (HD 1-40)	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0	
1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	
1003 G/F Match (UGF)	200,000	0	200,000	200,000	0	200,000	0	
AP Office Space Renovation in New Geologic Materials Center to Accommodate State Pipeline Coordinator's Office (HD 11-27)	2,165,000	0	2,165,000	0	2,165,000	2,165,000	0	
1005 GF/Prgm (DGF)	0	0	0	0	2,165,000	2,165,000	2,165,000	>999 %
1140 AIDEA Div (UGF)	2,165,000	0	2,165,000	0	0	0	-2,165,000	-100.0 %
AP Public Access and User Facilities Improvements at the Mouth of the Kasilof River Phase 2 (HD 28-30)	1,400,000	0	1,400,000	1,400,000	0	1,400,000	0	
1004 Gen Fund (UGF)	1,400,000	0	1,400,000	1,400,000	0	1,400,000	0	
AP Seward Peninsula/Port Clarence Project Development (HD 39)	500,000	0	500,000	500,000	0	500,000	0	
1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0	

2014 Legislature - Capital Budget Project Detail by Agency - Senate 1st CS Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Natural Resources

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SCS1_Sec1	[5] SCS1_SupCap	[6] SCS1Total	[6] - [3] GovTotal to SCS1Total	
AP Snowmobile Trail Development Program and Grants (HD 1-40)	250,000	0	250,000	226,800	0	226,800	-23,200	-9.3 %
1195 SpecVehRct (DGF)	250,000	0	250,000	226,800	0	226,800	-23,200	-9.3 %
AP South Denali Visitor Center Phase 2 (HD 7-11)	1,235,000	0	1,235,000	1,235,000	0	1,235,000	0	
1004 Gen Fund (UGF)	1,235,000	0	1,235,000	435,000	0	435,000	-800,000	-64.8 %
1206 CPV Tax (Other)	0	0	0	800,000	0	800,000	800,000	>999 %
AP Statewide Digital Map Initiative / Elevation Component (HD 1-40)	0	0	0	5,000,000	0	5,000,000	5,000,000	>999 %
1004 Gen Fund (UGF)	0	0	0	5,000,000	0	5,000,000	5,000,000	>999 %
AP Strategic and Critical Minerals Assessment (HD 1-40)	375,000	0	375,000	375,000	0	375,000	0	
1004 Gen Fund (UGF)	375,000	0	375,000	375,000	0	375,000	0	
AP Unified Permit Automation and Document Management (HD 1-40)	3,900,000	0	3,900,000	3,900,000	0	3,900,000	0	
1004 Gen Fund (UGF)	3,900,000	0	3,900,000	3,900,000	0	3,900,000	0	
AP Yukon River Crossing Fault Characterization (HD 1-40)	630,000	0	630,000	630,000	0	630,000	0	
1004 Gen Fund (UGF)	630,000	0	630,000	630,000	0	630,000	0	
Deferred Maintenance, Renewal, Repair and Equipment								
AL Deferred Maintenance Forestry Facilities (HD 1-40)	750,000	0	750,000	750,000	0	750,000	0	
1004 Gen Fund (UGF)	750,000	0	750,000	750,000	0	750,000	0	
AL Deferred Maintenance Northern Region Facility (HD 1-5)	650,000	0	650,000	650,000	0	650,000	0	
1004 Gen Fund (UGF)	650,000	0	650,000	650,000	0	650,000	0	
AL Parks and Outdoor Recreation Deferred Maintenance - Chugach Region (HD 11-27)	416,000	0	416,000	208,000	0	208,000	-208,000	-50.0 %
1004 Gen Fund (UGF)	416,000	0	416,000	208,000	0	208,000	-208,000	-50.0 %
AL Parks and Outdoor Recreation Deferred Maintenance - Kenai Region (HD 28-30)	572,000	0	572,000	286,000	0	286,000	-286,000	-50.0 %
1004 Gen Fund (UGF)	572,000	0	572,000	286,000	0	286,000	-286,000	-50.0 %
AL Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region (HD 35)	26,000	0	26,000	26,000	0	26,000	0	
1004 Gen Fund (UGF)	26,000	0	26,000	26,000	0	26,000	0	

2014 Legislature - Capital Budget Project Detail by Agency - Senate 1st CS Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Natural Resources

		[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SCS1_Sec1</u>	[5] <u>SCS1_SupCap</u>	[6] <u>SCS1Total</u>	[6] - [3] <u>GovTotal to SCS1Total</u>
Deferred Maintenance, Renewal, Repair and Equipment (continued)								
AL	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region (HD 7-11)	649,700	0	649,700	324,850	0	324,850	-324,850 -50.0 %
	1004 Gen Fund (UGF)	649,700	0	649,700	324,850	0	324,850	-324,850 -50.0 %
AL	Parks and Outdoor Recreation Deferred Maintenance - Northern Region (HD 1-5)	676,300	0	676,300	338,150	0	338,150	-338,150 -50.0 %
	1004 Gen Fund (UGF)	676,300	0	676,300	338,150	0	338,150	-338,150 -50.0 %
AL	Parks and Outdoor Recreation Deferred Maintenance - Southeast Region (HD 31-34)	208,000	0	208,000	104,000	0	104,000	-104,000 -50.0 %
	1004 Gen Fund (UGF)	208,000	0	208,000	104,000	0	104,000	-104,000 -50.0 %
AL	Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region (HD 36)	52,000	0	52,000	26,000	0	26,000	-26,000 -50.0 %
	1004 Gen Fund (UGF)	52,000	0	52,000	26,000	0	26,000	-26,000 -50.0 %
*** Agency Totals *		28,235,800	0	28,235,800	47,222,200	2,165,000	49,387,200	21,151,400 74.9 %
<u>Funding Summary</u>								
	Unrestricted General (UGF)	15,855,000	0	15,855,000	19,064,600	0	19,064,600	3,209,600 20.2 %
	Designated General (DGF)	1,150,000	0	1,150,000	1,126,800	2,165,000	3,291,800	2,141,800 186.2 %
	Other State Funds (Other)	3,480,800	0	3,480,800	19,280,800	0	19,280,800	15,800,000 453.9 %
	Federal Receipts (Fed)	7,750,000	0	7,750,000	7,750,000	0	7,750,000	0

**2014 Legislature - Capital Budget
Project Detail by Agency - Senate 1st CS Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Public Safety

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SCS1_Sec1	[5] SCS1_SupCap	[6] SCS1Total	[6] - [3] GovTotal to SCS1Total	
AP Aircraft and Vessel Repair and Maintenance (HD 1-40)	1,000,000	0	1,000,000	800,000	0	800,000	-200,000	-20.0 %
1004 Gen Fund (UGF)	1,000,000	0	1,000,000	800,000	0	800,000	-200,000	-20.0 %
AP Alaska State Troopers Law Enforcement Equipment (HD 1-40)	500,000	0	500,000	250,000	0	250,000	-250,000	-50.0 %
1004 Gen Fund (UGF)	500,000	0	500,000	250,000	0	250,000	-250,000	-50.0 %
AP Alaska Wildlife Troopers Law Enforcement Equipment (HD 1-40)	500,000	0	500,000	250,000	0	250,000	-250,000	-50.0 %
1004 Gen Fund (UGF)	500,000	0	500,000	250,000	0	250,000	-250,000	-50.0 %
AP Marine Fisheries Patrol Improvements (HD 1-40)	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0	
1002 Fed Rcpts (Fed)	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0	
AP Statewide Domestic Violence Shelter Improvements (HD 1-40)	2,000,000	0	2,000,000	4,000,000	0	4,000,000	2,000,000	100.0 %
1004 Gen Fund (UGF)	1,000,000	0	1,000,000	2,000,000	0	2,000,000	1,000,000	100.0 %
1108 Stat Desig (Other)	1,000,000	0	1,000,000	2,000,000	0	2,000,000	1,000,000	100.0 %
AP Village Public Safety Officer Equipment (HD 1-40)	500,000	0	500,000	250,000	0	250,000	-250,000	-50.0 %
1004 Gen Fund (UGF)	500,000	0	500,000	250,000	0	250,000	-250,000	-50.0 %
Deferred Maintenance, Renewal, Repair and Equipment								
AL Anchorage - Alaska Bureau of Investigation Headquarters Roof Repair (HD 11-27)	100,000	0	100,000	100,000	0	100,000	0	
1004 Gen Fund (UGF)	100,000	0	100,000	100,000	0	100,000	0	
AL Bethel - Trooper Office Improvements and Hangar Energy Repairs (HD 37)	500,000	0	500,000	500,000	0	500,000	0	
1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0	
AL Fairbanks - Facility and Energy Repairs (HD 1-5)	400,000	0	400,000	400,000	0	400,000	0	
1004 Gen Fund (UGF)	400,000	0	400,000	400,000	0	400,000	0	
AL Soldotna - Trooper Post Facility Repairs (HD 28-30)	150,000	0	150,000	150,000	0	150,000	0	
1004 Gen Fund (UGF)	150,000	0	150,000	150,000	0	150,000	0	

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Public Safety

	[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SCS1_Sec1</u>	[5] <u>SCS1_SupCap</u>	[6] <u>SCS1Total</u>	[6] - [3] <u>GovTotal to SCS1Total</u>
Deferred Maintenance, Renewal, Repair and Equipment (continued)							
AL							
Statewide Facility Security Renovations and Electrical	200,000	0	200,000	200,000	0	200,000	0
Upgrades (HD 1-40)							
1004 Gen Fund (UGF)	200,000	0	200,000	200,000	0	200,000	0
*** Agency Totals *****	7,050,000	0	7,050,000	8,100,000	0	8,100,000	1,050,000 14.9 %
<u>Funding Summary</u>							
Unrestricted General (UGF)	4,850,000	0	4,850,000	4,900,000	0	4,900,000	50,000 1.0 %
Other State Funds (Other)	1,000,000	0	1,000,000	2,000,000	0	2,000,000	1,000,000 100.0 %
Federal Receipts (Fed)	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Revenue

	<u>[1] GovAmnd+</u>	<u>[2] GovSupCap+</u>	<u>[3] GovTotal</u>	<u>[4] SCS1_Sec1</u>	<u>[5] SCS1_SupCap</u>	<u>[6] SCS1Total</u>	<u>[6] - [3] GovTotal to SCS1Total</u>
AP Child Support Services Computer Replacement Project	240,100	0	240,100	240,100	0	240,100	0
Phase 5 (HD 1-40)							
1002 Fed Rcpts (Fed)	158,466	0	158,466	158,466	0	158,466	0
1003 G/F Match (UGF)	81,634	0	81,634	81,634	0	81,634	0
AP Permanent Fund Dividend Division Computer Replacement	130,000	0	130,000	130,000	0	130,000	0
Project - Phase 3 (HD 1-40)							
1050 PFD Fund (DGF)	130,000	0	130,000	130,000	0	130,000	0
Alaska Housing Finance Corporation							
AP AHFC Competitive Grants for Public Housing (HD 1-40)	1,100,000	0	1,100,000	1,100,000	0	1,100,000	0
1002 Fed Rcpts (Fed)	750,000	0	750,000	750,000	0	750,000	0
1004 Gen Fund (UGF)	350,000	0	350,000	350,000	0	350,000	0
AP AHFC Domestic Violence Rental Assistance Program (HD 1-40)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
1004 Gen Fund (UGF)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
AP AHFC Energy Efficiency Monitoring Research (HD 1-40)	750,000	0	750,000	750,000	0	750,000	0
1004 Gen Fund (UGF)	750,000	0	750,000	750,000	0	750,000	0
AP AHFC Federal and Other Competitive Grants (HD 1-40)	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0
1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
1004 Gen Fund (UGF)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0
AP AHFC Housing and Urban Development Capital Fund	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0
Program (HD 1-40)							
1002 Fed Rcpts (Fed)	3,200,000	0	3,200,000	3,200,000	0	3,200,000	0
AP AHFC Housing and Urban Development Federal HOME Grant	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0
(HD 1-40)							
1002 Fed Rcpts (Fed)	3,750,000	0	3,750,000	3,750,000	0	3,750,000	0
1004 Gen Fund (UGF)	750,000	0	750,000	750,000	0	750,000	0
AP AHFC Senior Citizens Housing Development Program (HD 1-40)	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0
1004 Gen Fund (UGF)	4,500,000	0	4,500,000	4,500,000	0	4,500,000	0

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Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Revenue

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Alaska Housing Finance Corporation (continued)									
AP	AHFC Supplemental Housing Development Program (HD 1-40)	7,000,000	0	7,000,000	7,000,000	0	7,000,000	0	
	1004 Gen Fund (UGF)	7,000,000	0	7,000,000	7,000,000	0	7,000,000	0	
AHFC Housing Loan Program									
AL	AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	
AL	AHFC Village Public Safety Officers Housing (HD 1-40)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	
AHFC Energy Programs									
AL	AHFC Home Energy Rebate Program (HD 1-40)	17,500,000	0	17,500,000	15,000,000	0	15,000,000	-2,500,000	-14.3 %
	1004 Gen Fund (UGF)	17,500,000	0	17,500,000	15,000,000	0	15,000,000	-2,500,000	-14.3 %
AL	AHFC Weatherization Program (HD 1-40)	29,000,000	0	29,000,000	26,500,000	0	26,500,000	-2,500,000	-8.6 %
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	
	1004 Gen Fund (UGF)	27,500,000	0	27,500,000	25,000,000	0	25,000,000	-2,500,000	-9.1 %
*** Agency Totals *****		80,420,100	0	80,420,100	75,420,100	0	75,420,100	-5,000,000	-6.2 %
<u>Funding Summary</u>									
	Unrestricted General (UGF)	67,931,634	0	67,931,634	62,931,634	0	62,931,634	-5,000,000	-7.4 %
	Designated General (DGF)	130,000	0	130,000	130,000	0	130,000	0	
	Federal Receipts (Fed)	12,358,466	0	12,358,466	12,358,466	0	12,358,466	0	

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Agency: Department of Transportation and Public Facilities

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AP	Alyeska Highway Pedestrian Safety Corridor Rehabilitation - Alaska Railroad Crossing (HD 11-27)	0	0	0	3,000,000	0	3,000,000	3,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	3,000,000	3,000,000	>999 %
AP	Aniak High School White Alice Communication System Site Clean-up (HD 36)	9,700,000	0	9,700,000	9,700,000	0	9,700,000	0	
	1002 Fed Rcpts (Fed)	6,299,500	0	6,299,500	6,299,500	0	6,299,500	0	
	1004 Gen Fund (UGF)	2,497,500	0	2,497,500	2,497,500	0	2,497,500	0	
	1061 CIP Rcpts (Other)	903,000	0	903,000	903,000	0	903,000	0	
AP	Chena Small Tracts Road, Multi-Use Path Construction (HD 1-5)	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %
AP	Northern Region Emergency Flooding Disaster May 2013 (HD 1-40)	0	2,408,107	2,408,107	0	2,408,107	2,408,107	0	
	1004 Gen Fund (UGF)	0	2,408,107	2,408,107	0	2,408,107	2,408,107	0	
AP	Pittman Road Rehabilitation and Resurfacing (HD 7-11)	0	0	0	2,000,000	0	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	2,000,000	>999 %
Economic Development									
AL	Dalton Corridor Surface Repairs (HD 39)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	
AL	Deadhorse Airport Rescue and Fire Fighting/Snow Removal Equipment Building Expansion (HD 40)	10,050,000	0	10,050,000	8,618,577	0	8,618,577	-1,431,423	-14.2 %
	1002 Fed Rcpts (Fed)	8,050,000	0	8,050,000	8,050,000	0	8,050,000	0	
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000	568,577	0	568,577	-1,431,423	-71.6 %
AL	Juneau Access (HD 31-32)	35,000,000	0	35,000,000	35,000,000	0	35,000,000	0	
	1002 Fed Rcpts (Fed)	30,000,000	0	30,000,000	30,000,000	0	30,000,000	0	
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	
AL	Knik Arm Bridge and Toll Authority (KABATA) Project Development (HD 11-27)	55,000,000	0	55,000,000	55,000,000	0	55,000,000	0	
	1002 Fed Rcpts (Fed)	50,000,000	0	50,000,000	50,000,000	0	50,000,000	0	

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Economic Development (continued)								
AL	Knik Arm Bridge and Toll Authority (KABATA) Project							
	Development (HD 11-27) (continued)							
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
AL	Manley Hot Springs to Tanana Road (HD 38)	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0
	1004 Gen Fund (UGF)	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0
AL	Project Acceleration Account (HD 1-40)	1,000,000	0	1,000,000	181,490	0	181,490	-818,510 -81.9 %
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000	181,490	0	181,490	-818,510 -81.9 %
Safety								
AL	Big Lake Road Pedestrian Improvements Study (HD 7-11)	250,000	0	250,000	0	0	0	-250,000 -100.0 %
	1004 Gen Fund (UGF)	250,000	0	250,000	0	0	0	-250,000 -100.0 %
AL	Capital Improvement Program Training (HD 1-40)	750,000	0	750,000	0	0	0	-750,000 -100.0 %
	1061 CIP Rcpts (Other)	750,000	0	750,000	0	0	0	-750,000 -100.0 %
AL	Central Region Rural Airport Sanitation Facilities (HD 1-40)	500,000	0	500,000	0	0	0	-500,000 -100.0 %
	1004 Gen Fund (UGF)	500,000	0	500,000	0	0	0	-500,000 -100.0 %
AL	Statewide Anti-icing Program Equipment (HD 1-40)	800,000	0	800,000	0	0	0	-800,000 -100.0 %
	1004 Gen Fund (UGF)	800,000	0	800,000	0	0	0	-800,000 -100.0 %
AL	Statewide Rural Airport Safety Improvements (HD 1-40)	750,000	0	750,000	150,000	0	150,000	-600,000 -80.0 %
	1004 Gen Fund (UGF)	750,000	0	750,000	150,000	0	150,000	-600,000 -80.0 %
Asset Management								
AL	Alaska Marine Highway System - Vessel and Terminal	12,000,000	0	12,000,000	12,000,000	0	12,000,000	0
	Overhaul and Rehabilitation (HD 1-40)							
	1004 Gen Fund (UGF)	6,000,000	0	6,000,000	1,000,000	0	1,000,000	-5,000,000 -83.3 %
	1076 Marine Hwy (DGF)	6,000,000	0	6,000,000	11,000,000	0	11,000,000	5,000,000 83.3 %
AL	Capital Improvement Program Equipment Replacement (HD 1-40)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
	1061 CIP Rcpts (Other)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0

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Asset Management (continued)								
AL Central Region Flood Plain General Aviation Airport	500,000	0	500,000	0	0	0	-500,000	-100.0 %
Protection/Repair - Design (HD 7-30)								
1004 Gen Fund (UGF)	500,000	0	500,000	0	0	0	-500,000	-100.0 %
AL Emergency and Non-Routine Repairs (HD 1-40)	500,000	0	500,000	500,000	0	500,000	0	
1004 Gen Fund (UGF)	500,000	0	500,000	500,000	0	500,000	0	
AL State Equipment Fleet Replacement (HD 1-40)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	
1026 HwyCapital (Other)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	
AL Environmental Protection Agency Class V Injection Well	1,500,000	0	1,500,000	938,800	0	938,800	-561,200	-37.4 %
Compliance/Remediation Project (HD 1-40)								
1004 Gen Fund (UGF)	1,500,000	0	1,500,000	938,800	0	938,800	-561,200	-37.4 %
AL Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges (HD 1-40)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	
1004 Gen Fund (UGF)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	
Municipal Harbor Facility Grant Fund (AS 29.60.800)								
AL Sitka - Thompson SBH Transient Float (HD 34)	2,700,000	0	2,700,000	1,704,000	0	1,704,000	-996,000	-36.9 %
1004 Gen Fund (UGF)	2,700,000	0	2,700,000	1,704,000	0	1,704,000	-996,000	-36.9 %
AL Whittier - Whittier Harbor (HD 35)	2,000,000	0	2,000,000	0	0	0	-2,000,000	-100.0 %
1004 Gen Fund (UGF)	2,000,000	0	2,000,000	0	0	0	-2,000,000	-100.0 %
Statewide Federal Programs								
AL Alaska Mobility Coalition - Public and Community Transportation State Match (HD 1-40)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	
1004 Gen Fund (UGF)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	
AL Cooperative Reimbursable Projects (HD 1-40)	17,000,000	0	17,000,000	17,000,000	0	17,000,000	0	
1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	
1108 Stat Desig (Other)	12,000,000	0	12,000,000	12,000,000	0	12,000,000	0	
AL Federal Contingency Projects (HD 1-40)	25,000,000	0	25,000,000	25,000,000	0	25,000,000	0	
1002 Fed Rcpts (Fed)	25,000,000	0	25,000,000	25,000,000	0	25,000,000	0	

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Statewide Federal Programs (continued)								
AL	Federal Emergency Projects (HD 1-40)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0
AL	Federal Transit Administration Grants (HD 1-40)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0
AL	Federal-Aid Aviation State Match (HD 1-40)	11,700,000	0	11,700,000	11,700,000	0	11,700,000	0
	1003 G/F Match (UGF)	11,700,000	0	11,700,000	11,700,000	0	11,700,000	0
AL	Federal-Aid Highway State Match (HD 1-40)	40,000,000	0	40,000,000	40,000,000	0	40,000,000	0
	1003 G/F Match (UGF)	40,000,000	0	40,000,000	40,000,000	0	40,000,000	0
AL	Highway Safety Grants Program (HD 1-40)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0
	1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0
AL	Other Federal Program Match (HD 1-40)	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0
	1003 G/F Match (UGF)	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0
AL	Statewide Safety Program (HD 1-40)	21,500,000	0	21,500,000	21,500,000	0	21,500,000	0
	1002 Fed Rcpts (Fed)	21,500,000	0	21,500,000	21,500,000	0	21,500,000	0
Airport Improvement Program								
AL	Alaska International Airport System - Contingency Funds (HD 1-40)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0
	1027 IntAirport (Other)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
AL	Ambler - Airport Improvements (HD 40)	4,850,000	0	4,850,000	4,850,000	0	4,850,000	0
	1002 Fed Rcpts (Fed)	4,850,000	0	4,850,000	4,850,000	0	4,850,000	0
AL	Aniak - Airport Improvements (HD 36)	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0
	1002 Fed Rcpts (Fed)	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0
AL	Barrow - Airport Runway Repair (HD 40)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0
AL	Barrow - Chemical Storage Building (HD 40)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
AL	Cold Bay - Approach Lighting System Replacement (HD 37)	382,000	0	382,000	382,000	0	382,000	0
	1002 Fed Rcpts (Fed)	382,000	0	382,000	382,000	0	382,000	0

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Airport Improvement Program (continued)							
AL Cold Bay - Crosswind Runway Reconfiguration (HD 37)	3,800,000	0	3,800,000	3,800,000	0	3,800,000	0
1002 Fed Rcpts (Fed)	3,800,000	0	3,800,000	3,800,000	0	3,800,000	0
AL Fairbanks International Airport - Advanced Project Design and Planning (HD 1-5)	25,750	0	25,750	25,750	0	25,750	0
1027 IntAirport (Other)	25,750	0	25,750	25,750	0	25,750	0
AL Fairbanks International Airport - Annual Improvements (HD 1-5)	283,250	0	283,250	283,250	0	283,250	0
1027 IntAirport (Other)	283,250	0	283,250	283,250	0	283,250	0
AL Fairbanks International Airport - Environmental Assessment and Cleanup (HD 1-5)	128,750	0	128,750	128,750	0	128,750	0
1027 IntAirport (Other)	128,750	0	128,750	128,750	0	128,750	0
AL Fairbanks International Airport - Equipment Projects (HD 1-5)	1,379,500	0	1,379,500	1,379,500	0	1,379,500	0
1002 Fed Rcpts (Fed)	1,053,750	0	1,053,750	1,053,750	0	1,053,750	0
1027 IntAirport (Other)	325,750	0	325,750	325,750	0	325,750	0
AL Fairbanks International Airport - Facility Improvements, Renovations and Upgrades (HD 1-5)	103,000	0	103,000	103,000	0	103,000	0
1027 IntAirport (Other)	103,000	0	103,000	103,000	0	103,000	0
AL Fairbanks International Airport - Information Technology Improvements (HD 1-5)	30,900	0	30,900	30,900	0	30,900	0
1027 IntAirport (Other)	30,900	0	30,900	30,900	0	30,900	0
AL Fairbanks International Airport - Security Upgrades (HD 1-5)	4,000,000	0	4,000,000	4,000,000	0	4,000,000	0
1002 Fed Rcpts (Fed)	3,750,000	0	3,750,000	3,750,000	0	3,750,000	0
1027 IntAirport (Other)	250,000	0	250,000	250,000	0	250,000	0
AL Gulkana - Apron and Taxiway Pavement Rehabilitation (HD 39)	320,000	0	320,000	320,000	0	320,000	0
1002 Fed Rcpts (Fed)	320,000	0	320,000	320,000	0	320,000	0
AL Hooper Bay - Airport Improvements and Snow Removal Equipment Building (HD 38)	8,562,500	0	8,562,500	8,562,500	0	8,562,500	0
1002 Fed Rcpts (Fed)	8,562,500	0	8,562,500	8,562,500	0	8,562,500	0

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Airport Improvement Program (continued)							
AL Kiana - Airport Improvements and Snow Removal Equipment Building (SREB) (HD 40)	6,325,000	0	6,325,000	6,325,000	0	6,325,000	0
1002 Fed Rcpts (Fed)	6,325,000	0	6,325,000	6,325,000	0	6,325,000	0
AL King Salmon - Airport Improvements (HD 36)	4,253,500	0	4,253,500	4,253,500	0	4,253,500	0
1002 Fed Rcpts (Fed)	4,253,500	0	4,253,500	4,253,500	0	4,253,500	0
AL Kodiak - Airport Improvements (HD 35)	10,625,000	0	10,625,000	10,625,000	0	10,625,000	0
1002 Fed Rcpts (Fed)	10,625,000	0	10,625,000	10,625,000	0	10,625,000	0
AL Kotzebue - Airport Runway Safety Area Improvement (HD 40)	3,900,000	0	3,900,000	3,900,000	0	3,900,000	0
1002 Fed Rcpts (Fed)	3,900,000	0	3,900,000	3,900,000	0	3,900,000	0
AL Kotzebue - Apron Expansion (HD 40)	300,000	0	300,000	300,000	0	300,000	0
1002 Fed Rcpts (Fed)	300,000	0	300,000	300,000	0	300,000	0
AL Kwigillingok - Airport improvements & Snow Removal Equipment Building (HD 36)	18,000,000	0	18,000,000	18,000,000	0	18,000,000	0
1002 Fed Rcpts (Fed)	18,000,000	0	18,000,000	18,000,000	0	18,000,000	0
AL Petersburg Airport - Apron and Taxiway Rehabilitation (HD 31-32)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
AL Pilot Station - Airport Relocation (HD 38)	4,300,000	0	4,300,000	4,300,000	0	4,300,000	0
1002 Fed Rcpts (Fed)	4,300,000	0	4,300,000	4,300,000	0	4,300,000	0
AL Seward - Airport Improvements (HD 28-30)	17,000,000	0	17,000,000	17,000,000	0	17,000,000	0
1002 Fed Rcpts (Fed)	17,000,000	0	17,000,000	17,000,000	0	17,000,000	0
AL Shishmaref - Airport Resurfacing (HD 39)	560,000	0	560,000	560,000	0	560,000	0
1002 Fed Rcpts (Fed)	560,000	0	560,000	560,000	0	560,000	0
AL St. Michael - Snow Removal Equipment Building Upgrade (HD 39)	825,000	0	825,000	825,000	0	825,000	0
1002 Fed Rcpts (Fed)	825,000	0	825,000	825,000	0	825,000	0
AL Statewide - Aviation Preconstruction (HD 1-40)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0
1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0
AL Statewide - Aviation Systems Plan Update (HD 1-40)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0

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Airport Improvement Program (continued)							
AL Statewide - Various Airports Aeronautical Surveys (HD 1-40)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
AL Statewide - Various Airports Minor Surface Improvements (HD 1-40)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
AL Statewide - Various Airports Snow Removal, ADA and Safety Equipment (HD 1-40)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
AL Statewide - Various Airports Wildlife Hazard Assessments and Plans (HD 1-40)	500,000	0	500,000	500,000	0	500,000	0
1002 Fed Rcpts (Fed)	500,000	0	500,000	500,000	0	500,000	0
AL Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (HD 11-27)	587,100	0	587,100	587,100	0	587,100	0
1027 IntAirport (Other)	587,100	0	587,100	587,100	0	587,100	0
AL Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance (HD 11-27)	26,162,000	0	26,162,000	26,162,000	0	26,162,000	0
1002 Fed Rcpts (Fed)	24,526,875	0	24,526,875	24,526,875	0	24,526,875	0
1027 IntAirport (Other)	1,635,125	0	1,635,125	1,635,125	0	1,635,125	0
AL Ted Stevens Anchorage International Airport - Annual Improvements (HD 11-27)	741,600	0	741,600	741,600	0	741,600	0
1027 IntAirport (Other)	741,600	0	741,600	741,600	0	741,600	0
AL Ted Stevens Anchorage International Airport - Concourse C Flooring Renewal (HD 11-27)	400,000	0	400,000	400,000	0	400,000	0
1027 IntAirport (Other)	400,000	0	400,000	400,000	0	400,000	0
AL Ted Stevens Anchorage International Airport - Environmental Projects (HD 11-27)	103,000	0	103,000	103,000	0	103,000	0
1027 IntAirport (Other)	103,000	0	103,000	103,000	0	103,000	0
AL Ted Stevens Anchorage International Airport - Equipment (HD 11-27)	4,738,000	0	4,738,000	4,738,000	0	4,738,000	0
1002 Fed Rcpts (Fed)	3,585,066	0	3,585,066	3,585,066	0	3,585,066	0

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Airport Improvement Program (continued)								
AL	Ted Stevens Anchorage International Airport - Equipment							
	(HD 11-27) (continued)							
	1027 IntAirport (Other)	1,152,934	0	1,152,934	1,152,934	0	1,152,934	0
AL	Ted Stevens Anchorage International Airport - Facility	1,133,000	0	1,133,000	1,133,000	0	1,133,000	0
	Improvements, Renovations and Upgrades (HD 11-27)							
	1027 IntAirport (Other)	1,133,000	0	1,133,000	1,133,000	0	1,133,000	0
AL	Ted Stevens Anchorage International Airport - Information	988,800	0	988,800	988,800	0	988,800	0
	Technology Improvements (HD 11-27)							
	1027 IntAirport (Other)	988,800	0	988,800	988,800	0	988,800	0
AL	Ted Stevens Anchorage International Airport - Kulis Repairs	2,559,000	0	2,559,000	2,559,000	0	2,559,000	0
	and Modifications (HD 11-27)							
	1112 IntAptCons (Other)	2,559,000	0	2,559,000	2,559,000	0	2,559,000	0
AL	Ted Stevens Anchorage International Airport - Lake Hood	4,215,789	0	4,215,789	4,215,789	0	4,215,789	0
	Annual Improvements (HD 11-27)							
	1002 Fed Rcpts (Fed)	3,643,914	0	3,643,914	3,643,914	0	3,643,914	0
	1027 IntAirport (Other)	571,875	0	571,875	571,875	0	571,875	0
AL	Ted Stevens Anchorage International Airport - Lake Hood	650,000	0	650,000	650,000	0	650,000	0
	Master Plan Update (HD 11-27)							
	1002 Fed Rcpts (Fed)	609,375	0	609,375	609,375	0	609,375	0
	1027 IntAirport (Other)	40,625	0	40,625	40,625	0	40,625	0
AL	Ted Stevens Anchorage International Airport - Parking	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0
	Garage Spall Repairs and Roof Membrane (HD 11-27)							
	1027 IntAirport (Other)	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0
AL	Ted Stevens Anchorage International Airport - Runway 7R	9,050,000	0	9,050,000	9,050,000	0	9,050,000	0
	Concrete Spall Repairs (HD 11-27)							
	1027 IntAirport (Other)	9,050,000	0	9,050,000	9,050,000	0	9,050,000	0
AL	Ted Stevens Anchorage International Airport - South	544,000	0	544,000	544,000	0	544,000	0
	Terminal Boiler Plume Mitigation (HD 11-27)							
	1002 Fed Rcpts (Fed)	510,000	0	510,000	510,000	0	510,000	0
	1027 IntAirport (Other)	34,000	0	34,000	34,000	0	34,000	0

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Airport Improvement Program (continued)								
AL	Ted Stevens Anchorage International Airport - Structure Fire Training Facility (HD 11-27)	700,000	0	700,000	700,000	0	700,000	0
	1027 IntAirport (Other)	700,000	0	700,000	700,000	0	700,000	0
AL	Ted Stevens Anchorage International Airport - Taxiways Y and K Safety Area Widening (HD 11-27)	15,400,000	0	15,400,000	15,400,000	0	15,400,000	0
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
	1112 IntAptCons (Other)	12,400,000	0	12,400,000	12,400,000	0	12,400,000	0
AL	Ted Stevens Anchorage International Airport - Warm Storage/Warehouse/Equipment Shop Heating Rehabilitation (HD 11-27)	3,050,000	0	3,050,000	3,050,000	0	3,050,000	0
	1027 IntAirport (Other)	3,050,000	0	3,050,000	3,050,000	0	3,050,000	0
AL	Yakutat - Airport Runway, Taxiway and Apron Rehabilitation (HD 35)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0
Surface Transportation Program								
AL	3rd Generation 511 Phone and Web Enhancements (HD 1-40)	750,000	0	750,000	750,000	0	750,000	0
	1002 Fed Rcpts (Fed)	750,000	0	750,000	750,000	0	750,000	0
AL	Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals (HD 1-40)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0
	1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0
AL	Alaska Marine Highway System - Ferry Vessel Refurbishment (HD 1-40)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0
	1002 Fed Rcpts (Fed)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0
AL	Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan (HD 1-40)	200,000	0	200,000	200,000	0	200,000	0
	1002 Fed Rcpts (Fed)	200,000	0	200,000	200,000	0	200,000	0
AL	Anchorage - 5th and 6th Avenue Repaving (HD 11-27)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0

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Surface Transportation Program (continued)							
AL Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance (HD 11-27)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0
1002 Fed Rcpts (Fed)	15,000,000	0	15,000,000	15,000,000	0	15,000,000	0
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign (HD 11-27)	300,000	0	300,000	300,000	0	300,000	0
1002 Fed Rcpts (Fed)	300,000	0	300,000	300,000	0	300,000	0
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Bicycle and Pedestrian Facilities/Trails Projects (HD 11-27)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program (HD 11-27)	4,300,000	0	4,300,000	4,300,000	0	4,300,000	0
1002 Fed Rcpts (Fed)	4,300,000	0	4,300,000	4,300,000	0	4,300,000	0
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing (HD 11-27)	750,000	0	750,000	750,000	0	750,000	0
1002 Fed Rcpts (Fed)	750,000	0	750,000	750,000	0	750,000	0
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Traffic Control Signalization (HD 11-27)	700,000	0	700,000	700,000	0	700,000	0
1002 Fed Rcpts (Fed)	700,000	0	700,000	700,000	0	700,000	0
AL Angoon - Ferry Terminal Building (HD 34)	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0
1002 Fed Rcpts (Fed)	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0
AL Anton Anderson Memorial (Whittier) Tunnel - Back-up Generation for Normal Operations (HD 35)	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0
1002 Fed Rcpts (Fed)	1,800,000	0	1,800,000	1,800,000	0	1,800,000	0
AL Anton Anderson Memorial (Whittier) Tunnel - Drainage Improvements (HD 35)	2,700,000	0	2,700,000	2,700,000	0	2,700,000	0
1002 Fed Rcpts (Fed)	2,700,000	0	2,700,000	2,700,000	0	2,700,000	0

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Surface Transportation Program (continued)							
AL Anton Anderson Memorial (Whittier) Tunnel - Precast Concrete Panel Invert Preservation (HD 35)	1,450,000	0	1,450,000	1,450,000	0	1,450,000	0
1002 Fed Rcpts (Fed)	1,450,000	0	1,450,000	1,450,000	0	1,450,000	0
AL Barrow - Access Roads for the Barrow Arctic Research Center (HD 40)	7,300,000	0	7,300,000	7,300,000	0	7,300,000	0
1002 Fed Rcpts (Fed)	7,300,000	0	7,300,000	7,300,000	0	7,300,000	0
AL Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades (HD 7-30)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0
1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0
AL Dalton Highway - Milepost 362 to 414 Reconstruction (HD 40)	35,500,000	0	35,500,000	35,500,000	0	35,500,000	0
1002 Fed Rcpts (Fed)	35,500,000	0	35,500,000	35,500,000	0	35,500,000	0
AL Denali Highway - Milepost 111 Seattle Creek Bridge (HD 6)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0
1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0
AL Edgerton Highway - Lakina River Bridge Replacement (HD 39)	6,500,000	0	6,500,000	6,500,000	0	6,500,000	0
1002 Fed Rcpts (Fed)	6,500,000	0	6,500,000	6,500,000	0	6,500,000	0
AL Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation (HD 38)	12,500,000	0	12,500,000	12,500,000	0	12,500,000	0
1002 Fed Rcpts (Fed)	12,500,000	0	12,500,000	12,500,000	0	12,500,000	0
AL Enterprise Linear Referencing System Implementation (HD 1-40)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
AL Fairbanks Metropolitan Area Transportation System (FMATS) - Gold Hill Road Bicycle and Pedestrian Facility (HD 1-5)	4,700,000	0	4,700,000	4,700,000	0	4,700,000	0
1002 Fed Rcpts (Fed)	4,700,000	0	4,700,000	4,700,000	0	4,700,000	0
AL Fairbanks Metropolitan Area Transportation System (FMATS) - Improvement Program (HD 1-5)	1,250,000	0	1,250,000	1,250,000	0	1,250,000	0
1002 Fed Rcpts (Fed)	1,250,000	0	1,250,000	1,250,000	0	1,250,000	0

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Surface Transportation Program (continued)							
AL Fairbanks Metropolitan Area Transportation System (FMATS) - Steese Expressway to Front Street Bicycle/Pedestrian Path (HD 1-5)	700,000	0	700,000	700,000	0	700,000	0
1002 Fed Rcpts (Fed)	700,000	0	700,000	700,000	0	700,000	0
AL Geotechnical Asset Management Program (HD 1-40)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
AL Glenn Highway - Milepost 49 Realignment (HD 7-11)	3,550,000	0	3,550,000	3,550,000	0	3,550,000	0
1002 Fed Rcpts (Fed)	3,550,000	0	3,550,000	3,550,000	0	3,550,000	0
AL Glenn Highway - Milepost 66.5 to 92 Rehabilitation (HD 6)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
AL Haines - Ferry Terminal Alaska Class Modifications (HD 34)	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0
1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000	20,000,000	0	20,000,000	0
AL Hatcher Pass Road Resurfacing - Milepost 18-20 (HD 7-11)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
AL Homer - Ferry Terminal Improvements (HD 28-30)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0
1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0
AL Juneau - Egan Drive - Salmon Creek Intersection Safety Improvements (HD 31-32)	6,550,000	0	6,550,000	6,550,000	0	6,550,000	0
1002 Fed Rcpts (Fed)	6,550,000	0	6,550,000	6,550,000	0	6,550,000	0
AL Juneau - Egan Drive Pavement Rehabilitation from 10th Street to Mendenhall Loop Road (HD 31-32)	17,500,000	0	17,500,000	17,500,000	0	17,500,000	0
1002 Fed Rcpts (Fed)	17,500,000	0	17,500,000	17,500,000	0	17,500,000	0
AL Juneau - Glacier Highway Reconstruction - Lena to Tee Harbor (HD 31-32)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0
1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0
AL Juneau - Glacier Highway Separated Multi-Use Path to University of Alaska Southeast (HD 31-32)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0
1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0
AL Kake - Ferry Terminal Improvements (HD 34)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0

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Surface Transportation Program (continued)							
AL Ketchikan - Deermount Street to Saxman Widening (HD 33)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
AL Ketchikan - South Tongass Highway Paving - Herring Cove to End of Road (HD 33)	7,500,000	0	7,500,000	7,500,000	0	7,500,000	0
1002 Fed Rcpts (Fed)	7,500,000	0	7,500,000	7,500,000	0	7,500,000	0
AL Material Site Management Program (HD 1-40)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0
AL National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)	85,000,000	0	85,000,000	85,000,000	0	85,000,000	0
1002 Fed Rcpts (Fed)	85,000,000	0	85,000,000	85,000,000	0	85,000,000	0
AL Parks Highway - Milepost 183-188 Reconstruction (HD 7-11)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0
1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0
AL Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff (HD 7-11)	50,000,000	0	50,000,000	50,000,000	0	50,000,000	0
1002 Fed Rcpts (Fed)	50,000,000	0	50,000,000	50,000,000	0	50,000,000	0
AL Parks Highway - Milepost 90 - 146 Resurfacing (HD 7-11)	50,000,000	0	50,000,000	50,000,000	0	50,000,000	0
1002 Fed Rcpts (Fed)	50,000,000	0	50,000,000	50,000,000	0	50,000,000	0
AL Petersville Road Rehabilitation - Milepost 0.0 - 18.6 (HD 7-11)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0
1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0
AL Prince of Wales Island - Resurface Hydaburg Road (HD 34)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0
1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0
AL Richardson Highway - Banner Creek Bridge Replacement (HD 1-5)	9,300,000	0	9,300,000	9,300,000	0	9,300,000	0
1002 Fed Rcpts (Fed)	9,300,000	0	9,300,000	9,300,000	0	9,300,000	0
AL Richardson Highway - Milepost 2-3 Valdez Container Terminal Turn Lanes (HD 6)	3,700,000	0	3,700,000	3,700,000	0	3,700,000	0
1002 Fed Rcpts (Fed)	3,700,000	0	3,700,000	3,700,000	0	3,700,000	0
AL Richardson Highway - Milepost 356-362 Bicycle/Pedestrian Path (HD 1-5)	2,300,000	0	2,300,000	2,300,000	0	2,300,000	0
1002 Fed Rcpts (Fed)	2,300,000	0	2,300,000	2,300,000	0	2,300,000	0

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Transportation and Public Facilities

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SCS1_Sec1	[5] SCS1_SupCap	[6] SCS1Total	[6] - [3] GovTotal to SCS1Total
Surface Transportation Program (continued)							
AL Seward Highway - Milepost 75 - 90 Bridge Replacements (HD 11-27)	29,000,000	0	29,000,000	29,000,000	0	29,000,000	0
1002 Fed Rcpts (Fed)	29,000,000	0	29,000,000	29,000,000	0	29,000,000	0
AL Skagway - Replace Captain William Henry Moore Bridge (HD 31-32)	13,400,000	0	13,400,000	13,400,000	0	13,400,000	0
1002 Fed Rcpts (Fed)	13,400,000	0	13,400,000	13,400,000	0	13,400,000	0
AL Soldotna - Kalifornsky Beach Road: Milepost 16 to 22.2 - Paving Rehabilitation and Signalization (HD 28-30)	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0
1002 Fed Rcpts (Fed)	6,000,000	0	6,000,000	6,000,000	0	6,000,000	0
AL Statewide - Air Quality Public Education (HD 1-40)	600,000	0	600,000	600,000	0	600,000	0
1002 Fed Rcpts (Fed)	600,000	0	600,000	600,000	0	600,000	0
AL Statewide - Federal Lands Access Projects (HD 1-40)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0
1002 Fed Rcpts (Fed)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0
AL Statewide - Highway Fuel Tax Enforcement (HD 1-40)	100,000	0	100,000	100,000	0	100,000	0
1002 Fed Rcpts (Fed)	100,000	0	100,000	100,000	0	100,000	0
AL Statewide - Highway Safety Improvement Program (HSIP) (HD 1-40)	60,000,000	0	60,000,000	60,000,000	0	60,000,000	0
1002 Fed Rcpts (Fed)	60,000,000	0	60,000,000	60,000,000	0	60,000,000	0
AL Statewide - National Highway Institute and Transit Institute Training (HD 1-40)	750,000	0	750,000	750,000	0	750,000	0
1002 Fed Rcpts (Fed)	350,000	0	350,000	350,000	0	350,000	0
1061 CIP Rcpts (Other)	400,000	0	400,000	400,000	0	400,000	0
AL Statewide - Planning Work Program (HD 1-40)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0
1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0
AL Statewide - Research Program (HD 1-40)	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0
1002 Fed Rcpts (Fed)	1,300,000	0	1,300,000	1,300,000	0	1,300,000	0
AL Statewide - Unstable Slope Management (HD 1-40)	1,600,000	0	1,600,000	1,600,000	0	1,600,000	0
1002 Fed Rcpts (Fed)	1,600,000	0	1,600,000	1,600,000	0	1,600,000	0
AL Statewide - Urban Planning Program (HD 1-40)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0
1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0

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Agency: Department of Transportation and Public Facilities

		[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SCS1_Sec1</u>	[5] <u>SCS1_SupCap</u>	[6] <u>SCS1Total</u>	[6] - [3] <u>GovTotal to SCS1Total</u>
Surface Transportation Program (continued)								
AL	Surface Transportation Preconstruction (HD 1-40)	65,000,000	0	65,000,000	65,000,000	0	65,000,000	0
	1002 Fed Rcpts (Fed)	65,000,000	0	65,000,000	65,000,000	0	65,000,000	0
AL	Tok Cutoff - Tok River Bridge Replacement (HD 39)	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0
	1002 Fed Rcpts (Fed)	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0
AL	Tok Cutoff - Tulsona Creek Bridge Replacement (HD 39)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0
AL	Transportation Asset Management Program (HD 1-40)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0
AL	Wasilla - Fishhook Road / Main Street (HD 7-11)	5,700,000	0	5,700,000	5,700,000	0	5,700,000	0
	1002 Fed Rcpts (Fed)	5,700,000	0	5,700,000	5,700,000	0	5,700,000	0
AL	Wasilla - Lucus Road Improvements (HD 7-11)	11,000,000	0	11,000,000	11,000,000	0	11,000,000	0
	1002 Fed Rcpts (Fed)	11,000,000	0	11,000,000	11,000,000	0	11,000,000	0
AL	Whittier Tunnel - Maintenance and Operations (HD 35)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0
	1002 Fed Rcpts (Fed)	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0
AL	Williamsport to Pile Bay Road (HD 28-30)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0
	1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Alaska Marine Highway System Deferred Maintenance (HD 1-40)	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000	0	0	-3,000,000	-100.0 %
	1076 Marine Hwy (DGF)	0	0	0	3,000,000	0	3,000,000	>999 %
AL	Aviation Deferred Maintenance (HD 1-40)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0
	1004 Gen Fund (UGF)	3,500,000	0	3,500,000	3,500,000	0	3,500,000	0
AL	Harbors Deferred Maintenance (HD 34)	600,000	0	600,000	500,000	0	500,000	-100,000 -16.7 %
	1004 Gen Fund (UGF)	600,000	0	600,000	500,000	0	500,000	-100,000 -16.7 %
AL	Highways Deferred Maintenance (HD 1-40)	16,900,000	0	16,900,000	16,000,000	0	16,000,000	-900,000 -5.3 %
	1004 Gen Fund (UGF)	16,900,000	0	16,900,000	16,000,000	0	16,000,000	-900,000 -5.3 %
AL	Statewide Facilities Deferred Maintenance (HD 1-40)	3,100,000	0	3,100,000	3,000,000	0	3,000,000	-100,000 -3.2 %
	1004 Gen Fund (UGF)	3,100,000	0	3,100,000	3,000,000	0	3,000,000	-100,000 -3.2 %

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Agency: Department of Transportation and Public Facilities

	[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SCS1_Sec1</u>	[5] <u>SCS1_SupCap</u>	[6] <u>SCS1Total</u>	[6] - [3] <u>GovTotal to SCS1Total</u>	%
*** Agency Totals *****	1,196,826,439	2,408,107	1,199,234,546	1,192,519,306	2,408,107	1,194,927,413	-4,307,133	-0.4 %
<u>Funding Summary</u>								
Unrestricted General (UGF)	125,497,500	2,408,107	127,905,607	113,940,367	2,408,107	116,348,474	-11,557,133	-9.0 %
Designated General (DGF)	6,000,000	0	6,000,000	14,000,000	0	14,000,000	8,000,000	133.3 %
Other State Funds (Other)	72,647,459	0	72,647,459	71,897,459	0	71,897,459	-750,000	-1.0 %
Federal Receipts (Fed)	992,681,480	0	992,681,480	992,681,480	0	992,681,480	0	

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Agency: University of Alaska

	[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SCS1_Sec1	[5] SCS1_SupCap	[6] SCS1Total	[6] - [3] GovTotal to SCS1Total	
AP UAA Engineering Building (HD 1-40)	10,000,000	0	10,000,000	45,600,000	0	45,600,000	35,600,000	356.0 %
1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	
1048 Univ Rcpt (DGF)	5,000,000	0	5,000,000	0	0	0	-5,000,000	-100.0 %
1213 AHCC (UGF)	0	0	0	40,600,000	0	40,600,000	40,600,000	>999 %
AP UAA Institute for Circumpolar Health Studies - Proposed	0	0	0	400,000	0	400,000	400,000	>999 %
Pilot Test and Formative Evaluation of Methods to Prevent FASD (HD 1-40)								
1180 A/D T&P Fd (DGF)	0	0	0	400,000	0	400,000	400,000	>999 %
AP UAF Engineering Building (HD 1-40)	10,000,000	0	10,000,000	10,000,000	0	10,000,000	0	
1004 Gen Fund (UGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	
1048 Univ Rcpt (DGF)	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	
AP UAS Juneau Campus Mining Workforce Development (HD 31-32)	0	0	0	120,000	0	120,000	120,000	>999 %
1004 Gen Fund (UGF)	0	0	0	120,000	0	120,000	120,000	>999 %
AP University Receipt Authority for Capital Projects (HD 1-40)	20,000,000	0	20,000,000	0	0	0	-20,000,000	-100.0 %
1048 Univ Rcpt (DGF)	20,000,000	0	20,000,000	0	0	0	-20,000,000	-100.0 %
Deferred Maintenance								
AP Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)	37,500,000	0	37,500,000	0	0	0	-37,500,000	-100.0 %
1004 Gen Fund (UGF)	37,500,000	0	37,500,000	0	0	0	-37,500,000	-100.0 %
UAA Main Campus Deferred Maintenance								
AL Campus Building Envelope & Roof Systems Renewal (HD 11-27)	0	0	0	2,000,000	0	2,000,000	2,000,000	>999 %
1004 Gen Fund (UGF)	0	0	0	2,000,000	0	2,000,000	2,000,000	>999 %
AL Campus Building Interior & Systems Renewal (HD 11-27)	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %
1004 Gen Fund (UGF)	0	0	0	1,000,000	0	1,000,000	1,000,000	>999 %

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District by Impact

Agency: University of Alaska

		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SCS1_Sec1	[5] SCS1_SupCap	[6] SCS1Total	[6] - [3] GovTotal to SCS1Total	
UAA Main Campus Deferred Maintenance (continued)									
AL	Campus Exterior Infrastructure and Signage Renewal (HD 11-27)	0	0	0	250,000	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	250,000	0	250,000	250,000	>999 %
AL	EM1 and EM2 Mechanical (HD 11-27)	0	0	0	1,250,000	0	1,250,000	1,250,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	1,250,000	0	1,250,000	1,250,000	>999 %
AL	WFSC Near Term Renewal and Repurposing (HD 11-27)	0	0	0	5,000,000	0	5,000,000	5,000,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	5,000,000	0	5,000,000	5,000,000	>999 %
AL	Consortium Library Old Core Mechanical Upgrades (HD 11-27)	0	0	0	2,500,000	0	2,500,000	2,500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,500,000	0	2,500,000	2,500,000	>999 %
UAA Community Campuses Deferred Maintenance									
AL	KPC Campus Renewal (HD 28-30)	0	0	0	500,000	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	500,000	>999 %
AL	Kodiak College Campus Renewal (HD 35)	0	0	0	415,600	0	415,600	415,600	>999 %
	1004 Gen Fund (UGF)	0	0	0	415,600	0	415,600	415,600	>999 %
AL	PWSCC Campus Renewal (HD 6)	0	0	0	300,000	0	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	300,000	0	300,000	300,000	>999 %
AL	Mat-Su Campus Renewal (HD 7-11)	0	0	0	600,000	0	600,000	600,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	600,000	0	600,000	600,000	>999 %
AL	KPC Kachemak Bay Campus Renewal (HD 28-30)	0	0	0	120,000	0	120,000	120,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	120,000	0	120,000	120,000	>999 %
AL	KPC Kenai River Campus Career Tech Collateral Buildings Backfill (HD 28-30)	0	0	0	200,000	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	200,000	0	200,000	200,000	>999 %
AL	Mat-Su Parking/Road/Circulation Renewal (HD 7-11)	0	0	0	192,400	0	192,400	192,400	>999 %
	1004 Gen Fund (UGF)	0	0	0	192,400	0	192,400	192,400	>999 %
AL	KPC Kachemak Bay Campus Gas Conversion (HD 28-30)	0	0	0	70,000	0	70,000	70,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	70,000	0	70,000	70,000	>999 %

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		[1] GovAmnd+	[2] GovSupCap+	[3] GovTotal	[4] SCS1_Sec1	[5] SCS1_SupCap	[6] SCS1Total	[6] - [3] GovTotal to SCS1Total	
UAA Community Campuses Deferred Maintenance (continued)									
AL	PWSCC Parking and Security Upgrades (HD 6)	0	0	0	55,000	0	55,000	55,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	55,000	0	55,000	55,000	>999 %
AL	KPC Kenai River Campus Academic Center/Classroom Renewal (HD 28-30)	0	0	0	50,000	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	50,000	0	50,000	50,000	>999 %
UAS Main Campus Deferred Maintenance									
AL	Technology Education Center Renewal Phase 2 (HD 31-32)	0	0	0	2,970,000	0	2,970,000	2,970,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	2,970,000	0	2,970,000	2,970,000	>999 %
AL	Juneau Campus Site Lighting Replacement (HD 31-32)	0	0	0	800,000	0	800,000	800,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	800,000	0	800,000	800,000	>999 %
AL	Juneau Campus Pavement Replacement (HD 31-32)	0	0	0	500,000	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	500,000	>999 %
UAS Community Campuses Deferred Maintenance									
AL	Sitka Campus Site Improvements (HD 34)	0	0	0	500,000	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	0	0	500,000	0	500,000	500,000	>999 %
*** Agency Totals *****		77,500,000	0	77,500,000	75,393,000	0	75,393,000	-2,107,000	-2.7 %
<u>Funding Summary</u>									
	Unrestricted General (UGF)	47,500,000	0	47,500,000	69,993,000	0	69,993,000	22,493,000	47.4 %
	Designated General (DGF)	30,000,000	0	30,000,000	5,400,000	0	5,400,000	-24,600,000	-82.0 %

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Agency: Alaska Court System

		[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SCS1_Sec1</u>	[5] <u>SCS1_SupCap</u>	[6] <u>SCS1Total</u>	[6] - [3] <u>GovTotal to SCS1Total</u>
AP	Electronic Filing/Records Management System (HD 1-40)	4,400,000	0	4,400,000	4,400,000	0	4,400,000	0
	1004 Gen Fund (UGF)	4,400,000	0	4,400,000	4,400,000	0	4,400,000	0
Deferred Maintenance, Renewal, Repair and Equipment								
AL	Anchorage - Boney Courthouse Deferred Maintenance (HD 11-27)	692,900	0	692,900	692,900	0	692,900	0
	1004 Gen Fund (UGF)	692,900	0	692,900	692,900	0	692,900	0
AL	Juneau- Dimond Courthouse Deferred Maintenance (HD 31-32)	592,300	0	592,300	592,300	0	592,300	0
	1004 Gen Fund (UGF)	592,300	0	592,300	592,300	0	592,300	0
AL	Kodiak - Court and Office Building Deferred Maintenance (HD 35)	160,300	0	160,300	160,300	0	160,300	0
	1004 Gen Fund (UGF)	160,300	0	160,300	160,300	0	160,300	0
AL	Kotzebue - Armory Deferred Maintenance (HD 40)	115,000	0	115,000	115,000	0	115,000	0
	1004 Gen Fund (UGF)	115,000	0	115,000	115,000	0	115,000	0
AL	Palmer - Courthouse Deferred Maintenance (HD 7-11)	839,500	0	839,500	839,500	0	839,500	0
	1004 Gen Fund (UGF)	839,500	0	839,500	839,500	0	839,500	0
AL	Sitka - Court and Office Building Deferred Maintenance (HD 34)	100,000	0	100,000	100,000	0	100,000	0
	1004 Gen Fund (UGF)	100,000	0	100,000	100,000	0	100,000	0
*** Agency Totals *****		6,900,000	0	6,900,000	6,900,000	0	6,900,000	0
<u>Funding Summary</u>								
	Unrestricted General (UGF)	6,900,000	0	6,900,000	6,900,000	0	6,900,000	0

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Agency: Legislature

	[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SCS1_Sec1</u>	[5] <u>SCS1_SupCap</u>	[6] <u>SCS1Total</u>	[6] - [3] <u>GovTotal to SCS1Total</u>
AP Alaska Arctic Policy Commission (HD 1-40)	0	0	0	403,272	0	403,272	403,272 >999 %
1004 Gen Fund (UGF)	0	0	0	403,272	0	403,272	403,272 >999 %
*** Agency Totals *****	0	0	0	403,272	0	403,272	403,272 >999 %
<u>Funding Summary</u>							
Unrestricted General (UGF)	0	0	0	403,272	0	403,272	403,272 >999 %

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Agency: All Agencies

	[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SCS1_Sec1</u>	[5] <u>SCS1_SupCap</u>	[6] <u>SCS1Total</u>	[6] - [3] <u>GovTotal to SCS1Total</u>	
*** All Agencies Totals *****	1,714,397,309	39,608,107	1,754,005,416	1,877,189,514	5,073,107	1,882,262,621	128,257,205	7.3 %

Funding Summary

Unrestricted General (UGF)	419,087,737	37,608,107	456,695,844	539,463,142	2,908,107	542,371,249	85,675,405	18.8 %
Designated General (DGF)	112,046,900	0	112,046,900	129,363,700	2,165,000	131,528,700	19,481,800	17.4 %
Other State Funds (Other)	83,917,759	2,000,000	85,917,759	109,017,759	0	109,017,759	23,100,000	26.9 %
Federal Receipts (Fed)	1,099,344,913	0	1,099,344,913	1,099,344,913	0	1,099,344,913	0	