

**2014 Legislature - Capital Budget
Statewide Totals - Senate 1st CS Structure**

Numbers and Language Not Including Non-Additive Items Non Mental Health Transactions
--

	[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SCS1_Sec1</u>	[5] <u>SCS1_SupCap</u>	[6] <u>SCS1Total</u>	[6] - [3] <u>GovTotal to SCS1Total</u>	
Total	1,714,397.3	39,608.1	1,754,005.4	1,877,189.5	5,073.1	1,882,262.6	128,257.2	7.3 %
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	1,095,339.3	0.0	1,095,339.3	1,095,339.3	0.0	1,095,339.3	0.0	
1003 G/F Match (UGF)	63,881.8	0.0	63,881.8	64,048.5	0.0	64,048.5	166.7	0.3 %
1004 Gen Fund (UGF)	344,541.0	37,608.1	382,149.1	401,649.7	2,908.1	404,557.8	22,408.7	5.9 %
1005 GF/Prgm (DGF)	1,250.0	0.0	1,250.0	1,250.0	2,165.0	3,415.0	2,165.0	173.2 %
1018 EVOS Trust (Other)	580.8	0.0	580.8	15,580.8	0.0	15,580.8	15,000.0	>999 %
1024 Fish/Game (Other)	200.0	0.0	200.0	200.0	0.0	200.0	0.0	
1026 HwyCapital (Other)	15,000.0	0.0	15,000.0	15,000.0	0.0	15,000.0	0.0	
1027 IntAirport (Other)	23,635.5	0.0	23,635.5	23,635.5	0.0	23,635.5	0.0	
1048 Univ Rcpt (DGF)	30,000.0	0.0	30,000.0	5,000.0	0.0	5,000.0	-25,000.0	-83.3 %
1050 PFD Fund (DGF)	130.0	0.0	130.0	130.0	0.0	130.0	0.0	
1061 CIP Rcpts (Other)	7,053.0	0.0	7,053.0	6,303.0	0.0	6,303.0	-750.0	-10.6 %
1063 NPR Fund (Fed)	4,005.6	0.0	4,005.6	4,005.6	0.0	4,005.6	0.0	
1075 Cln Wtr Fd (Other)	563.2	0.0	563.2	563.2	0.0	563.2	0.0	
1076 Marine Hwy (DGF)	6,000.0	0.0	6,000.0	14,000.0	0.0	14,000.0	8,000.0	133.3 %
1100 Drk Wtr Fd (Other)	2,526.3	0.0	2,526.3	2,526.3	0.0	2,526.3	0.0	
1108 Stat Desig (Other)	16,400.0	2,000.0	18,400.0	17,400.0	0.0	17,400.0	-1,000.0	-5.4 %
1112 IntAptCons (Other)	14,959.0	0.0	14,959.0	14,959.0	0.0	14,959.0	0.0	
1140 AIDEA Div (UGF)	10,665.0	0.0	10,665.0	10,665.0	0.0	10,665.0	0.0	
1147 PublicBldg (Other)	3,000.0	0.0	3,000.0	6,250.0	0.0	6,250.0	3,250.0	108.3 %
1155 Timber Rcp (DGF)	900.0	0.0	900.0	900.0	0.0	900.0	0.0	
1180 A/D T&P Fd (DGF)	0.0	0.0	0.0	7,700.0	0.0	7,700.0	7,700.0	>999 %
1195 SpecVehRct (DGF)	250.0	0.0	250.0	226.8	0.0	226.8	-23.2	-9.3 %
1197 AK Cap Fnd (DGF)	22,000.0	0.0	22,000.0	33,346.6	0.0	33,346.6	11,346.6	51.6 %
1201 CFEC Rcpts (DGF)	0.0	0.0	0.0	3,828.0	0.0	3,828.0	3,828.0	>999 %
1206 CPV Tax (Other)	0.0	0.0	0.0	6,600.0	0.0	6,600.0	6,600.0	>999 %
1210 Ren Energy (DGF)	20,000.0	0.0	20,000.0	22,507.3	0.0	22,507.3	2,507.3	12.5 %
1213 AHCC (UGF)	0.0	0.0	0.0	63,100.0	0.0	63,100.0	63,100.0	>999 %

**2014 Legislature - Capital Budget
Statewide Totals - Senate 1st CS Structure**

Numbers and Language Not Including Non-Additive Items Non Mental Health Transactions
--

	[1] <u>GovAmnd+</u>	[2] <u>GovSupCap+</u>	[3] <u>GovTotal</u>	[4] <u>SCS1_Sec1</u>	[5] <u>SCS1_SupCap</u>	[6] <u>SCS1Total</u>	[6] - [3] <u>GovTotal to SCS1Total</u>	
<u>Funding Sources (continued)</u>								
1222 REAA Fund (DGF)	31,516.9	0.0	31,516.9	40,475.0	0.0	40,475.0	8,958.1	28.4 %
<u>Funding Summary</u>								
Unrestricted General (UGF)	419,087.7	37,608.1	456,695.8	539,463.1	2,908.1	542,371.2	85,675.4	18.8 %
Designated General (DGF)	112,046.9	0.0	112,046.9	129,363.7	2,165.0	131,528.7	19,481.8	17.4 %
Other State Funds (Other)	83,917.8	2,000.0	85,917.8	109,017.8	0.0	109,017.8	23,100.0	26.9 %
Federal Receipts (Fed)	1,099,344.9	0.0	1,099,344.9	1,099,344.9	0.0	1,099,344.9	0.0	