

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Agency-wide Unallocated Reduction													
Unallocated Travel Reduction	15Budget	Unalloc	-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Community and Regional Affairs													
Community and Regional Affairs													
Remove funding for the Named Recipient Grant for Southeast Sustainable Arts Program from the base budget	15Budget	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Remove funding for the Named Recipient Grant to Bering Sea Fishermen's Association from the base budget	15Budget	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Add funding for the Named Recipient Grant to Bering Sea Fishermen's Association as a OTI & reduce funding by 25%	15Budget	IncOTI	187.5	0.0	0.0	0.0	0.0	0.0	187.5	0.0	0	0	0
1004 Gen Fund (UGF)			187.5										
Remove funding for the Named Recipient Grant to Iisagvik College for workforce development program from the base budget	15Budget	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
Add funding for the Named Recipient Grant to Iisagvik College as an OTI & reduce funding by 25%	15Budget	IncOTI	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Remove funding for the Named Recipient Grant to Kawerak Inc from the base budget	15Budget	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Add funding for the Named Recipient Grant to Kawerak Inc as an OTI & reduce funding by 25%	15Budget	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Add funding for the Named Recipient Grant to Kawerak Inc as an OTI (brings the total grant to \$200.0)	15Budget	IncOTI	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Remove funding for the Named Recipient Grant to Alaska Marine Safety Education Association (AMSEA) from the base budget	15Budget	Dec	-196.9	0.0	0.0	0.0	0.0	0.0	-196.9	0.0	0	0	0
1216 Boat Rcpts (Other)			-196.9										

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Community and Regional Affairs (continued)													
Community and Regional Affairs (continued)													
Add funding for the Named Recipient Grant to Alaska Marine Safety Education Association as a OTI & reduce funding by 25%	15Budget	IncOTI	147.7	0.0	0.0	0.0	0.0	0.0	147.7	0.0	0	0	0
1216 Boat Rcpts (Other)			147.7										
Add funding for the Named Recipient Grant to Alaska Marine Safety Education Association as an OTI	15Budget	IncOTI	49.2	0.0	0.0	0.0	0.0	0.0	49.2	0.0	0	0	0
1216 Boat Rcpts (Other)			49.2										
* Allocation Difference *			-312.5	0.0	0.0	0.0	0.0	0.0	-312.5	0.0	0	0	0
** Appropriation Difference **			-312.5	0.0	0.0	0.0	0.0	0.0	-312.5	0.0	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
(HB 32) LINES OF BUSINESS ON BUSINESS LICENSE	15Budget	FisNot	8.5	0.0	0.0	8.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			8.5										
(HB 328) BOARD/LICENSING OF MASSAGE THERAPISTS	15Budget	FisNot	69.8	0.0	18.4	51.2	0.2	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			69.8										
(HB 361) LICENSING OF BEHAVIOR ANALYSTS	15Budget	FisNot	46.6	0.0	0.0	46.6	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			46.6										
(HB 160) LICENSING OF ATHLETIC TRAINERS	15Budget	FisNot	48.1	0.0	0.0	47.9	0.2	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			48.1										
(HB 140) REGULATIONS: NOTICE, REVIEW, COMMENT	15Budget	FisNot	98.9	78.7	0.0	20.2	0.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)			98.9										
* Allocation Difference *			271.9	78.7	18.4	174.4	0.4	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			271.9	78.7	18.4	174.4	0.4	0.0	0.0	0.0	1	0	0
Economic Development													
Economic Development													
Remove funding for the Named Recipient Grant for Alaska Native Arts Marketing Grant from the base budget	15Budget	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
Add funding for the Named Recipient Grant for Alaska Native Arts Marketing Grant as an OTI & reduce funding by 25%	15Budget	IncOTI	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
FY15 tourism marketing GF authorization set at 95% of FY14 authorization (\$15.2 million)	15Budget	Dec	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-800.0										

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Economic Development (continued)													
Economic Development (continued)													
* Allocation Difference *			-900.0	0.0	0.0	-800.0	0.0	0.0	-100.0	0.0	0	0	0
** Appropriation Difference **			-900.0	0.0	0.0	-800.0	0.0	0.0	-100.0	0.0	0	0	0
Alaska Gasline Development Corporation													
Alaska Gasline Development Corporation													
	15GovAmd+	Inc	622.7	622.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1229 AGDC-ISP (Other) 622.7										
	15Budget	Inc	622.7	622.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Additional authorization to reflect market based pay										
			1229 AGDC-ISP (Other) 622.7										
L	15Budget	Special	4,450.0	0.0	400.0	1,700.0	1,200.0	1,000.0	0.0	150.0	0	0	0
			L Sec 31a, SB119 - Additional authorization to reflect non-personal services costs for FY15										
			1229 AGDC-ISP (Other) 4,450.0										
* Allocation Difference *			4,450.0	0.0	400.0	1,700.0	1,200.0	1,000.0	0.0	150.0	0	0	0
Alaska LNG Participation													
	15Budget	FisNot	2,999.4	1,476.0	964.0	329.4	0.0	230.0	0.0	0.0	6	0	0
			(SB 138) GAS PIPELINE; AGDC; OIL & GAS PROD. TAX										
			1235 AGDC-LNG (Other) 2,999.4										
* Allocation Difference *			2,999.4	1,476.0	964.0	329.4	0.0	230.0	0.0	0.0	6	0	0
** Appropriation Difference **			7,449.4	1,476.0	1,364.0	2,029.4	1,200.0	1,230.0	0.0	150.0	6	0	0
Alaska Energy Authority													
Statewide Project Development, Alternative Energy and Efficiency													
	15GovAmd+	Inc	741.6	0.0	0.0	741.6	0.0	0.0	0.0	0.0	0	0	0
			LFD Reconciliation: DELETE IN										
			SUBCOMMITTEE Technical Correction to correct an OMB numbers/language issue										
			1002 Fed Rcpts (Fed) 741.6										
* Allocation Difference *			-741.6	0.0	0.0	-741.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-741.6	0.0	0.0	-741.6	0.0	0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
L	15GovAmd+	IncM	13,115.3	0.0	0.0	13,115.3	0.0	0.0	0.0	0.0	0	0	0
			Alaska Seafood Marketing Institute June 30, 2014 balance of program receipts available for FY2015										
			1005 GF/Prgm (DGF) 13,115.3										
L	15Budget	IncM	13,115.3	0.0	0.0	13,115.3	0.0	0.0	0.0	0.0	0	0	0
			L Sec 15h, HB266 - Alaska Seafood Marketing Institute June 30, 2014 balance of program receipts available for FY2015										
			1108 Stat Desig (Other) 13,115.3										
L	15GovAmd+	IncM	13,972.2	2,446.2	390.3	10,947.2	180.0	8.5	0.0	0.0	19	0	0
			L Alaska Seafood Marketing Institute FY2015 Receipts (excludes \$11.2 in GFPR for salary increases)										

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Alaska Seafood Marketing Institute (continued)													
Alaska Seafood Marketing Institute (continued)													
Alaska Seafood Marketing Institute FY2015 Receipts (excludes \$11.2 in GFPR for salary increases) (continued)													
			1002 Fed Rcpts (Fed)	4,500.0									
			1004 Gen Fund (UGF)	7,772.2									
			1005 GF/Prgm (DGF)	1,700.0									
L	15Budget	IncM	13,195.0	2,446.2	390.3	10,170.0	180.0	8.5	0.0	0.0	19	0	0
Alaska Seafood Marketing Institute FY2015 Receipts (excludes \$11.2 in GFPR for salary increases)													
			1002 Fed Rcpts (Fed)	4,500.0									
			1003 G/F Match (UGF)	4,500.0									
			1004 Gen Fund (UGF)	2,495.0									
			1005 GF/Prgm (DGF)	-11.2									
			1108 Stat Desig (Other)	1,711.2									
L	15Budget	IncM	388.6	0.0	0.0	388.6	0.0	0.0	0.0	0.0	0	0	0
L Sec 15h, HB266 - Alaska Seafood Marketing Institute FY15 UGF funding is set at 95% of the FY14 level (\$7.38 million)													
			1004 Gen Fund (UGF)	388.6									
			* Allocation Difference *	-388.6	0.0	0.0	-388.6	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-388.6	0.0	0.0	-388.6	0.0	0.0	0.0	0	0	0
Regulatory Commission of Alaska													
Regulatory Commission of Alaska													
L	15Budget	Special	250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
L Sec 31b, SB119 - Costs of determining if creating independent electric utilities system in the Railbelt is best option													
			1004 Gen Fund (UGF)	250.0									
			* Allocation Difference *	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
			** Appropriation Difference **	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
			*** Agency Difference ***	5,566.9	1,554.7	1,320.7	273.6	1,200.4	1,230.0	-412.5	400.0	7	0
			**** All Agencies Difference ****	5,566.9	1,554.7	1,320.7	273.6	1,200.4	1,230.0	-412.5	400.0	7	0

Column Definitions

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

15Budget (FY15 Final Op Budget) - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.