2014 Legislature - Operating Budget Transaction Compare - Conference Comm Structure Between 15GovAmd+ and 15Budget

Numbers and Language Differences Agencies: Courts

Agency: Alaska Court System

Alaska Court System Appellate Courts If Edycke Replacement of Computer Systems 1560 vAmil Inc 25.0 0		Column	Trans Type	Total Expenditure	Personal Services	Travel_	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Life Cycle Replacement of Computer Systems 156 ov And Inc 25.0 0.0														
**************************************		15CovAmd+	Inc	25.0	0.0	0.0	0.0	25.0	0.0	0.0	0.0	Λ	Λ	Ω
Trial Courts Costs for Court Appointed Visitors in Cost for Court Appointed Visitors in Cost for Court Appointed Visitors in 1560v/md* Inc 107.0 0.0 0.0 107.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0		13d0vAllid i	THC	25.0	0.0	0.0	0.0	25.0	0.0	0.0	0.0	U	U	U
Consist for Court Appointed Visitors in Conservational Dispersal Conservations (Date Service Conservations) Cases no Longer Funded by OPA due to Reinterpreted Statutes 1004 Gen Fund (UCF) 107.0 158udget Inc 53.5 0.0 0.0 53.5 0.0 0				-25.0	0.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
Conservationship Cases no Longer Funded by OPA due to Reinterpreted Statutes 1004 Gen Fund (UGF) 107.0 158 udget Inc 53.5 0.0 0.0 53.5 0.0 0	Trial Courts													
Conservatorship Cases no Longer Funded by OPA dute to Reinterpreted Statutes 1004 Gen Fund (UCF) 107.0 Costs for Court Appointed Visitors in 158 budget Inc 53.5 0.0 0.0 53.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0		15GovAmd+	Inc	107.0	0.0	0.0	107.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 107.0 158 udget 1nc 53.5 0.0 0.0 53.5 0.0 0.														
Conservatorship Cases no Longer Funded by OPA due to Reinterpreted Statutes 1000 Gen Fund (UGF) 53.5 Policy Change Restricting Cases That Can Be Considered for Sentencing Plea Agreements Has Increased the Court's Caseload 1000 Gen Fund (UGF) 20.0 Reduce Existing Facility Lease Costs for the Nome Count House as Costs will not Increase the Court's Caseload 1000 Gen Fund (UGF) 20.0 Reduce Existing Facility Lease Costs for the Nome Count House as Costs will not Increase until FY16 1000 Gen Fund (UGF) 21.9 Life Cycle Replacement of Computer Systems 158 udget 1nc 75.0 0.0 0.0 0.0 75.0 25.0 0.0 0.0 0.0 0.0 0.0 0.0 100 100 100 1	OPA due to Reinterpreted Statutes													
Conservatorship Cases no Longer Funded by OPA due to Reinterpreted Statutes 1004 Cen Fund (UGF) 53.5 15GovAnd+ Inc. 200.0 0.0 0.0 200.0 0.0	, , , , , , , , , , , , , , , , , , , ,													
OPA due to Reinterpreted Statutes 1004 Gen Fund (UGF) 53.5 Policy Change Restricting Cases That Can Be 15GovAmd+ Inc 200.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0		15Budget	Inc	53.5	0.0	0.0	53.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 53.5 Foliograph (Patricing Cases) That Can Be Considered for Sentencing Plea Agreements Has increased the Court's Caseload 1004 Gen Fund (UGF) 200.0 158udget Dec -21.9 0.0 0.0 -21.9 0.0														
Policy Change Restricting Cases That Can Be Considered for Sentencing Plea Agreements Has Increased the Court's Caseload 1004 Gen Fund (UGF) 200.0 Reduce Existing Facility Lease Costs for the Nome Court House as Costs will not Increase until FY61 1004 Gen Fund (UGF) -21.9 Life Cycle Replacement of Computer Systems 1560vAmd+ Inc 100.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0														
Considered for Sentencing Plea Agreements Has Increased the Court's Caseloadd 1004 Gen Fund (UGF) 200.0 Reduce Exising Facility Lease Costs for the 158udget Dec 21.9 0.0 0.0 -21.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0		150 4 1.		000.0	0.0	0.0	000 0	0.0	0.0	0.0	0.0	0	0	0
Has Increased the Court's Caseload 1004 Gen Fund (UGF) 200,0 Reduce Existing Facility Lease Costs for the Nome Court House as Costs will not increase until FY16 1004 Gen Fund (UGF) -21,9 Life Cycle Replacement of Computer Systems 1560vAmd+ Inc 100,0 0.0 0.0 0.0 0.0 75.0 25.0 0.0 0.0 0.0 0.0 0.0 0.0 1004 Gen Fund (UGF) 100,0 Life Cycle Replacement of Computer Systems 158udget Inc 75.0 0.0 0.0 0.0 0.0 75.0 25.0 0.0 0.0 0.0 0.0 0.0 0.0 1004 Gen Fund (UGF) 75.0 CC: Reduce Portion of the \$400.0 Security 158udget Dec -300.0 0.0 0.0 0.0 -300.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.		15GOVAMQ+	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund (UGF) 200.0 Reduce Existing Facility Lease Costs for the Nome Court House as Costs will not Increase until FY16 1004 Gen Fund (UGF) -21.9 -2														
Reduce Existing Facility Lease Costs for the Nome Court House as Costs will not Increase until FY16 1004 Gen Fund (UGF) -21.9 1560vAmd+ Inc 100.0 0.														
Nome Court House as Costs will not Increase until FY16 1004 Cen Fund (UGF) -21.9 Life Cycle Replacement of Computer Systems 15GovAmd+ Inc 100.0 0.0 0.0 0.0 75.0 25.0 0.0 0.0 0.0 0.0 0.0 100 100 100 100 1		15Budget	Doc	-21 0	0.0	0.0	-21 0	0.0	0.0	0.0	0.0	Λ	Λ	Λ
until FY16 1004 Gen Fund (UGF) -21.9 Life Cycle Replacement of Computer Systems 15GovAmd+ Inc 100.0 0.0 0.0 0.0 0.0 75.0 25.0 0.0 0.0 0.0 0.0 1004 Gen Fund (UGF) 100.0 Life Cycle Replacement of Computer Systems 15Budget Inc 75.0 0.0 0.0 0.0 75.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0		IJBuuget	DEC	21.9	0.0	0.0	21.9	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund (UGF) -21.9 15GovAmd+ Inc 100.0 0.0 0.0 0.0 0.0 75.0 25.0 0.0														
Life Cycle Replacement of Computer Systems 104 Gen Fund (UGF) 100.0 100.														
1004 Gen Fund (UGF) 100.0 Life Cycle Replacement of Computer Systems 15Budget Inc 75.0 0.0 0.0 0.0 75.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0		15GovAmd+	Inc	100.0	0.0	0.0	0.0	75.0	25.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 75.0 CC: Reduce Portion of the \$400.0 Security 15Budget Dec -300.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	, , ,	1000171110	11.0		0.0	0.0	0.0	,	20.0	0.0	0.0	Ü	Ü	Ü
CC: Reduce Portion of the \$400.0 Security Screening Services Increment 1004 Gen Fund (UGF) -300.0 Wide Area Network Bandwidth Expansion 15GovAmd+ Inc 636.1 Wide Area Network Bandwidth Expansion 15Budget Inc 15Bu	Life Cycle Replacement of Computer Systems	15Budget	Inc	75.0	0.0	0.0	0.0	75.0	0.0	0.0	0.0	0	0	0
Screening Services Increment 1004 Gen Fund (UGF) -300.0 -300.0 Wide Area Network Bandwidth Expansion 15GovAmd+ Inc 636.1 0.0 0.0 636.1 0.0	1004 Gen Fund (UGF) 75.0													
1004 Gen Fund (UGF) -300.0 -300.0 Wide Area Network Bandwidth Expansion 15GovAmd+ Inc 636.1 0.0 0.0 636.1 0.0		15Budget	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
Wide Area Network Bandwidth Expansion 15GovAmd+ Inc 636.1 0.0 0.0 636.1 0.0 </td <td></td>														
1004 Gen Fund (UGF) 636.1 Wide Area Network Bandwidth Expansion 15Budget Inc 318.1 0.0 0.0 318.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0														
Wide Area Network Bandwidth Expansion 15Budget Inc 318.1 0.0 0.0 318.1 0.0 <td>·</td> <td>15GovAmd+</td> <td>Inc</td> <td>636.1</td> <td>0.0</td> <td>0.0</td> <td>636.1</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0</td> <td>0</td> <td>0</td>	·	15GovAmd+	Inc	636.1	0.0	0.0	636.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 318.1 CC: Increase the House's \$318.1 Wide Area 15Budget Inc 150.0 0.0 0.0 150.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	()	150		010.1	0.0	0.0	010 1	0.0	0.0	0.0	0.0	0		
CC: Increase the House's \$318.1 Wide Area 15Budget Inc 150.0 0.0 0.0 150.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0		15Budget	Inc	318.1	0.0	0.0	318.1	0.0	0.0	0.0	0.0	0	0	0
Network Bandwidth Expansion Increment 1004 Gen Fund (UGF) 150.0 Delete Unrealizable Federal Pass-Through 15Budget Dec -100.0 0.0 0.0 0.0 0.0 0.0 -100.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.		1FDudge+	Two	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 150.0 Delete Unrealizable Federal Pass-Through 15Budget Dec -100.0 0.0 0.0 0.0 0.0 0.0 -100.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.		IbBudget	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	U	U	U
Delete Unrealizable Federal Pass-Through 15Budget Dec -100.0 0.0 0.0 0.0 0.0 -100.0 0.0 -100.0 0.0 -100.0 0.0 0.0 0.0 0.0 -100.0 0.0	•													
Funding to Non-Profit Entities 1002 Fed Rcpts (Fed) -100.0 (SB 108) CONFIDENTIALITY OF CRIMINAL 15Budget FisNot 25.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	, , , , , , , , , , , , , , , , , , , ,	15Dudgo+	Doc	-100 0	0.0	0.0	0.0	0.0	0.0	-100 0	0.0	0	0	Λ
1002 Fed Rcpts (Fed) -100.0 (SB 108) CONFIDENTIALITY OF CRIMINAL 15Budget FisNot 25.5 0.0		Ibuuget	DEC	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	U	U	U
(SB 108) CONFIDENTIÁLITY OF CRIMINAL 15Budget FisNot 25.5 0.0 0.0 25.5 0.0 0.0 0.0 0.0 0.0 0 0 CASE RECORDS 1004 Gen Fund (UGF) 25.5														
CASE RÉCORDS 1004 Gen Fund (UGF) 25.5		15Budget	FisNot	25.5	0.0	0.0	25 5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 25.5		10000900	, 131100	23.3	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	J	Ü
	,			-842.9	0.0	0.0	-717.9	0.0	-25.0	-100.0	0.0	0	0	0

2014 Legislature - Operating Budget Transaction Compare - Conference Comm Structure Between 15GovAmd+ and 15Budget

Numbers and Language Differences Agencies: Courts

Agency: Alaska Court System

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System (continued) Administration and Support Life Cycle Replacement of Computer Systems 1004 Gen Fund (UGF) 50.0	15GovAmd+	Inc	50.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * * Appropriation Difference * *			-50.0 -917.9	0.0 0.0	0.0 0.0	0.0 -717.9	-50.0 -75.0	0.0 -25.0	0.0 -100.0	0.0 0.0	0	0	0
Commission on Judicial Conduct Commission on Judicial Conduct LFD Reconciliation: DO NOT CHOOSE - COLA Increase for Non-Covered Judicial Employees and Working Reserve Decrease 1004 Gen Fund (UGF) -1.7 * Allocation Difference *	15GovAmd+	Dec	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference * *			1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Council Judicial Council Advertising for Public Feedback on Performance of Judges and Applicant Qualifications	15GovAmd+	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 20.0 (SB 64) OMNIBUS CRIME/CORRECTIONS/RECIDIVISM BILL 1004 Gen Fund (UGF) 197.2	15Budget	FisNot	197.2	126.3	27.5	38.4	5.0	0.0	0.0	0.0	1	1	0
* Allocation Difference * ** Appropriation Difference ** ** Agency Difference *** * All Agencies Difference ***			177.2 177.2 -739.0 -739.0	126.3 126.3 128.0 128.0	27.5 27.5 27.5 27.5	18.4 18.4 -699.5 -699.5	5.0 5.0 -70.0 -70.0	0.0 0.0 -25.0 -25.0	0.0 0.0 -100.0 -100.0	0.0 0.0 0.0 0.0	1 1 1 1	1 1 1 1	0 0 0 0

Column Definitions

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

15Budget (FY15 Final Op Budget) - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.