

**2014 Legislature - Operating Budget  
Transaction Detail - Conference Comm Structure  
15Budget Column**

**Numbers and Language**

**Agency: Department of Fish and Game**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>												
<b>Southeast Region Fisheries Management</b>												
FY14 Conference Committee	ConfCom	9,743.1	7,215.5	180.0	1,494.7	647.9	40.0	0.0	165.0	52	52	0
1002 Fed Rcpts (Fed)		92.0										
1003 G/F Match (UGF)		205.8										
1004 Gen Fund (UGF)		8,794.1										
1109 Test Fish (DGF)		651.2										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	72.3	72.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		0.6										
1004 Gen Fund (UGF)		70.1										
1109 Test Fish (DGF)		1.6										
Align Authority for Aerial Survey Icy Point to Dixon Entrance	LIT	0.0	33.7	5.4	125.9	0.0	0.0	0.0	-165.0	0	0	0
Align Authority for Agency-wide Reduction	Unallloc	-32.0	0.0	-32.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-32.0										
Transfer Fishery Biologist III (11-1011) from Headquarters Fisheries Management Due to Reorganization	TrIn	131.5	131.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		131.5										
Transfer Biometrician II (11-5080) to Headquarters Fisheries Management	TrOut	-110.0	-110.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-110.0										
Transfer to Headquarters Fisheries Management for Core Services Increase	TrOut	-17.1	0.0	0.0	-17.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-17.1										
Transfer to Headquarters Fisheries Management to Fund Fisheries Scientist I (11-5271)	TrOut	-10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10.0										
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-72.3	-72.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-0.6										
1004 Gen Fund (UGF)		-70.1										
1109 Test Fish (DGF)		-1.6										
Reverse Southeast Alaska Demersal Shelf Rockfish Surveys (FY13-FY15)	OTI	-260.0	-154.6	-10.5	-69.8	-25.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-260.0										
Restore Southeast Alaska Demersal Shelf Rockfish Surveys (FY13-FY15)	IncT	260.0	154.6	10.5	69.8	25.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		260.0										
Reverse Chilkat Lake Productivity Program (FY13-FY16)	OTI	-60.0	-43.8	0.0	-7.8	-8.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-60.0										
Restore Chilkat Lake Productivity Program (FY13-FY16)	IncT	60.0	43.8	0.0	7.8	8.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		60.0										
FY2015 Salary Increases	SalAdj	62.2	62.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		1.1										
1004 Gen Fund (UGF)		60.3										
1109 Test Fish (DGF)		0.8										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>												
<b>Southeast Region Fisheries Management (continued)</b>												
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-23.8	-23.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-0.3										
1004 Gen Fund (UGF)		-23.3										
1109 Test Fish (DGF)		-0.2										
Transfer Projects and Positions from Commercial Fisheries Special Projects	TrIn	562.5	556.5	3.0	0.0	3.0	0.0	0.0	0.0	3	1	0
1004 Gen Fund (UGF)		562.5										
Delete Long-Term Vacant Position Publications Tech (11-5194)	Dec	-19.3	-19.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-19.3										
<b>* Allocation Total *</b>		<b>10,287.1</b>	<b>7,836.3</b>	<b>156.4</b>	<b>1,603.5</b>	<b>650.9</b>	<b>40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>54</b>	<b>53</b>	<b>0</b>
<b>Central Region Fisheries Management</b>												
FY14 Conference Committee	ConfCom	9,744.5	7,591.4	129.9	1,320.1	401.9	28.2	0.0	273.0	48	107	0
1003 G/F Match (UGF)		258.8										
1004 Gen Fund (UGF)		9,102.3										
1109 Test Fish (DGF)		383.4										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	102.8	102.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		1.1										
1004 Gen Fund (UGF)		100.3										
1109 Test Fish (DGF)		1.4										
Align Authority for Mixed Stock Sampling in Upper Cook Inlet	LIT	0.0	140.5	3.5	19.1	109.9	0.0	0.0	-273.0	0	0	0
Align Authority for Agency-wide Reduction	Unallloc	-22.4	0.0	-11.2	-11.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-22.4										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-100.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Transfer to Headquarters Fisheries Management for Core Services Increase	TrOut	-20.8	0.0	0.0	-20.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-20.8										
Transfer to Headquarters Fisheries Management to Fund Fisheries Scientist I (11-5271)	TrOut	-15.0	-15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-15.0										
Transfer Authority for Mixed Stock Sampling in Upper Cook Inlet to Headquarters Fisheries Management	TrOut	-184.5	-70.2	0.0	-10.8	-103.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-184.5										
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-102.8	-102.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-1.1										
1004 Gen Fund (UGF)		-100.3										
1109 Test Fish (DGF)		-1.4										
Reverse Mixed Stock Sampling in Upper Cook Inlet, in the Offshore Test & Commercial Drift Gillnet Fishery (FY14-FY17)	OTI	-273.0	-140.5	-3.5	-19.1	-109.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-273.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>												
<b>Central Region Fisheries Management (continued)</b>												
Restore Mixed Stock Sampling in Upper Cook Inlet, Offshore Test Fishery & Commercial Drift Gillnet Fishery (FY14-FY17)	IncT	273.0	140.5	3.5	19.1	109.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		273.0										
FY2015 Salary Increases	SalAdj	64.5	64.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		1.9										
1004 Gen Fund (UGF)		61.4										
1109 Test Fish (DGF)		1.2										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-25.2	-25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-0.7										
1004 Gen Fund (UGF)		-24.2										
1109 Test Fish (DGF)		-0.3										
Delete Long-Term Vacant Position Fish and Wildlife Technician (11-1494)	Dec	-17.0	-17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)		-17.0										
<b>* Allocation Total *</b>		<b>9,524.1</b>	<b>7,569.0</b>	<b>122.2</b>	<b>1,396.4</b>	<b>408.3</b>	<b>28.2</b>	<b>0.0</b>	<b>0.0</b>	<b>48</b>	<b>106</b>	<b>0</b>
<b>AYK Region Fisheries Management</b>												
FY14 Conference Committee	ConfCom	8,603.5	6,113.6	284.1	1,409.3	555.2	41.3	0.0	200.0	35	64	0
1004 Gen Fund (UGF)		8,561.8										
1109 Test Fish (DGF)		41.7										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	AtrIn	54.4	54.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		54.0										
1109 Test Fish (DGF)		0.4										
Align Authority for Salmon Enhancement Study and Efforts in the Arctic Yukon Kuskokwim Region	LIT	0.0	0.0	30.0	170.0	0.0	0.0	0.0	-200.0	0	0	0
Align Authority for Agency-wide Reduction	Unalloc	-49.0	0.0	-16.3	-32.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-49.0										
Transfer to Headquarters Fisheries Management for Core Services Increase	TrOut	-13.9	0.0	0.0	-13.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-13.9										
Transfer to Headquarters Fisheries Management to Fund Fisheries Scientist I (11-5271)	TrOut	-15.0	-15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-15.0										
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-54.4	-54.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-54.0										
1109 Test Fish (DGF)		-0.4										
Reverse Salmon Fishery Enhancement in Norton Sound - Nome River Salmon Rehabilitation (FY13-FY14)	OTI	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-50.0										
Reverse Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18)	OTI	-200.0	0.0	-30.0	-170.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Commercial Fisheries (continued)</b>												
<b>AYK Region Fisheries Management (continued)</b>												
Reverse Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18) (continued)												
1004 Gen Fund (UGF)		-200.0										
Restore Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18)	IncT	200.0	0.0	30.0	170.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		200.0										
Reverse Tanana River Sonar Project Operational Costs (FY13-FY15)	OTI	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-200.0										
Replace Temporary Funding (FY13-FY15) with Base Funding added to FY15 for Tanana River Sonar Project Operational Costs	IncM	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		200.0										
Reverse Increase to Meet a Full Year of Tanana River Sonar Project Operational Costs (FY13-FY15)	OTI	-175.0	-109.5	-2.1	-35.0	-23.4	-5.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-175.0										
Replace Temporary Funding (FY13-FY15) with Base Funding added to FY15 for Full Year Tanana River Sonar Project Costs	IncM	175.0	109.5	2.1	35.0	23.4	5.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		175.0										
FY2015 Salary Increases	SalAdj	52.4	52.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		52.3										
1109 Test Fish (DGF)		0.1										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-20.9	-20.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-20.9										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	48.9	0.0	-48.9	0.0	0.0	0.0	0.0	0	0	0
Transfer Projects from Commercial Fisheries Special Projects	TrIn	82.0	73.4	2.0	3.0	3.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		82.0										
Delete Long-Term Vacant Positions Fish and Wildlife Technicians (11-1905, 11-5260, 11-7071)	Dec	-49.0	-49.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-3	0
1004 Gen Fund (UGF)		-49.0										
<b>* Allocation Total *</b>		<b>8,540.1</b>	<b>6,203.4</b>	<b>299.8</b>	<b>1,436.8</b>	<b>558.8</b>	<b>41.3</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>61</b>	<b>0</b>
<b>Westward Region Fisheries Management</b>												
FY14 Conference Committee	ConfCom	10,322.4	7,548.8	228.3	1,666.3	693.0	36.0	0.0	150.0	47	55	0
1004 Gen Fund (UGF)		8,561.7										
1109 Test Fish (DGF)		1,760.7										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	48.1	48.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		45.0										
1109 Test Fish (DGF)		3.1										
Align Authority for Golden King Crab Observers	LIT	0.0	103.0	0.0	47.0	0.0	0.0	0.0	-150.0	0	0	0
Align Authority for Agency-wide Reduction	Unallloc	-39.3	0.0	-27.6	-7.5	-4.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-39.3										

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<b>Commercial Fisheries (continued)</b>													
<b>Westward Region Fisheries Management (continued)</b>													
	Transfer to Headquarters Fisheries Management for Core Services Increase	TrOut	-16.1	0.0	0.0	-16.1	0.0	0.0	0.0	0	0	0	
	1004 Gen Fund (UGF)		-16.1										
	Transfer to Headquarters Fisheries Management to Fund Fisheries Scientist I (11-5271)	TrOut	-15.0	-15.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
	1004 Gen Fund (UGF)		-15.0										
L	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-48.1	-48.1	0.0	0.0	0.0	0.0	0.0	0	0	0	
	1004 Gen Fund (UGF)		-45.0										
	1109 Test Fish (DGF)		-3.1										
	FY2015 Salary Increases	SalAdj	66.2	66.2	0.0	0.0	0.0	0.0	0.0	0	0	0	
	1004 Gen Fund (UGF)		60.4										
	1109 Test Fish (DGF)		5.8										
	FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-25.7	-25.7	0.0	0.0	0.0	0.0	0.0	0	0	0	
	1004 Gen Fund (UGF)		-23.6										
	1109 Test Fish (DGF)		-2.1										
	Transfer Projects and Positions from Commercial Fisheries Special Projects	TrIn	428.8	406.1	6.5	0.0	16.2	0.0	0.0	2	1	0	
	1004 Gen Fund (UGF)		428.8										
	Delete Long-Term Vacant Position Fish and Wildlife Technician (11-1467)	Dec	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	-1	0	
	1004 Gen Fund (UGF)		-25.0										
	Additional Test Fish Receipts of Gold King Crab for Red King Crab Research in the Adak and Petrel Banks areas	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0	
	1109 Test Fish (DGF)		200.0										
	<b>* Allocation Total *</b>		<b>10,896.3</b>	<b>8,058.4</b>	<b>207.2</b>	<b>1,689.7</b>	<b>705.0</b>	<b>36.0</b>	<b>200.0</b>	<b>49</b>	<b>55</b>	<b>0</b>	
<b>Headquarters Fisheries Management</b>													
	FY14 Conference Committee	ConfCom	11,745.2	6,806.5	331.1	3,792.0	537.2	28.4	0.0	250.0	58	6	0
	1004 Gen Fund (UGF)		11,363.0										
	1005 GF/Prgm (DGF)		382.2										
	Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0	0	0	
	1004 Gen Fund (UGF)		2.8										
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	31.9	31.9	0.0	0.0	0.0	0.0	0.0	0	0	0	
	1004 Gen Fund (UGF)		31.9										
	Align Authority for Continued Genetics Work on the Susitna River Drainage	LIT	0.0	49.3	10.4	166.5	23.8	0.0	-250.0	0	0	0	
	Align Authority for Agency-wide Reduction	Unalloc	-57.1	-57.1	0.0	0.0	0.0	0.0	0.0	0	0	0	
	1004 Gen Fund (UGF)		-57.1										
	Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	180.0	0.0	-180.0	0.0	0.0	0.0	0	0	0	

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<b>Commercial Fisheries (continued)</b>												
<b>Headquarters Fisheries Management (continued)</b>												
Transfer Biometrician II (11-5080) from Southeast Region Fisheries Management	TrIn	110.0	110.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		110.0										
Transfer from Southeast Region Fisheries Management for Core Services Increase	TrIn	17.1	0.0	0.0	17.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		17.1										
Transfer from Central Region Fisheries Management for Core Services Increase	TrIn	20.8	0.0	0.0	20.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		20.8										
Transfer from AYK Region Fisheries Management for Core Services Increase	TrIn	13.9	0.0	0.0	13.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		13.9										
Transfer from Westward Region Fisheries Management for Core Services Increase	TrIn	16.1	0.0	0.0	16.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		16.1										
Transfer from Commercial Fisheries Special Projects for Core Services Increase	TrIn	30.7	0.0	0.0	30.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		30.7										
Transfer from Southeast Region Fisheries Management to Fund Fisheries Scientist I (11-5271)	TrIn	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.0										
Transfer from Central Region Fisheries Management to Fund Fisheries Scientist I (11-5271)	TrIn	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.0										
Transfer from AYK Region Fisheries Management to fund Fisheries Scientist I (11-5271)	TrIn	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.0										
Transfer from Westward Region Fisheries Management to Fund Fisheries Scientist I (11-5271)	TrIn	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.0										
Transfer Authority for Mixed Stock Sampling in Upper Cook Inlet from Central Region Fisheries Management	TrIn	184.5	70.2	0.0	10.8	103.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		184.5										
Transfer from Commercial Fisheries Special Projects for Infrastructure Increase	TrIn	102.4	0.0	0.0	102.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		102.4										
Transfer Fishery Biologist III (11-1011) to Southeast Region Fisheries Management Due to Reorganization	TrOut	-131.5	-131.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-131.5										
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-31.9	-31.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-31.9										
Reverse Funding for Continued Genetics Work on the Susitna River Drainage (FY14-FY15)	OTI	-250.0	-49.3	-10.4	-166.5	-23.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-250.0										

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**Numbers and Language**

**Agency: Department of Fish and Game**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>												
<b>Headquarters Fisheries Management (continued)</b>												
Restore Funding for Continued Genetics Work on the Susitna River Drainage (FY14-FY15)	IncT	250.0	49.3	10.4	166.5	23.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		250.0										
Transfer Projects and Positions from Commercial Fisheries Special Projects	TrIn	1,281.6	1,203.5	6.6	48.9	22.6	0.0	0.0	0.0	3	1	0
1004 Gen Fund (UGF)		1,281.6										
FY2015 Salary Increases	SalAdj	62.0	62.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		62.0										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-24.0	-24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-24.0										
Delete Long-Term Vacant Position Fishery Biologist (11-5261)	Dec	-84.9	-84.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-84.9										
<b>* Allocation Total *</b>		<b>13,344.6</b>	<b>8,241.8</b>	<b>348.1</b>	<b>4,039.2</b>	<b>687.1</b>	<b>28.4</b>	<b>0.0</b>	<b>0.0</b>	<b>60</b>	<b>7</b>	<b>0</b>
<b>Commercial Fisheries Special Projects</b>												
FY14 Conference Committee	ConfCom	23,553.4	14,174.3	574.5	6,606.0	1,906.3	292.3	0.0	0.0	71	155	3
1002 Fed Rcpts (Fed)		9,628.3										
1004 Gen Fund (UGF)		3,075.2										
1005 GF/Prgm (DGF)		1,040.5										
1007 I/A Rcpts (Other)		828.7										
1018 EVOS Trust (Other)		346.1										
1024 Fish/Game (Other)		201.6										
1061 CIP Rcpts (Other)		3,532.7										
1108 Stat Desig (Other)		4,900.3										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		1.6										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	143.7	143.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		57.8										
1004 Gen Fund (UGF)		15.6										
1005 GF/Prgm (DGF)		7.0										
1007 I/A Rcpts (Other)		6.3										
1024 Fish/Game (Other)		2.3										
1061 CIP Rcpts (Other)		21.9										
1108 Stat Desig (Other)		32.8										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	950.0	0.0	-950.0	0.0	0.0	0.0	0.0	0	0	0
Change Fishery Biologist I (11-1376) from Permanent Full-Time to Seasonal	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Reclass, Status Change PCN 11-7080 Fisheries Geneticist I	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer to Headquarters Fisheries Management for Core Services Increase	TrOut	-30.7	0.0	0.0	-30.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-30.7										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>												
<b>Commercial Fisheries Special Projects (continued)</b>												
Transfer to Headquarters Fisheries Management for Infrastructure Increase	TrOut	-102.4	0.0	0.0	-102.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-102.4										
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-143.7	-143.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-57.8										
1004 Gen Fund (UGF)		-15.6										
1005 GF/Prgm (DGF)		-7.0										
1007 I/A Rcpts (Other)		-6.3										
1024 Fish/Game (Other)		-2.3										
1061 CIP Rcpts (Other)		-21.9										
1108 Stat Desig (Other)		-32.8										
Reverse Genetics Work on Chinook Salmon in the Westward Region (FY13-FY16)	OTI	-234.0	-115.0	-10.0	-59.0	-50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-234.0										
Restore Genetics Work on Chinook Salmon in the Westward Region (FY13-FY16)	IncT	234.0	115.0	10.0	59.0	50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		234.0										
Reverse Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification (FY13-FY16)	OTI	-300.0	-154.8	-4.0	-24.0	-117.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-300.0										
Restore Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification (FY13-FY16)	IncT	300.0	154.8	4.0	24.0	117.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		300.0										
FY2015 Salary Increases	SalAdj	127.0	127.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		53.1										
1004 Gen Fund (UGF)		25.1										
1005 GF/Prgm (DGF)		4.8										
1007 I/A Rcpts (Other)		3.6										
1018 EVOS Trust (Other)		0.6										
1061 CIP Rcpts (Other)		17.5										
1108 Stat Desig (Other)		22.3										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-44.6	-44.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-19.5										
1004 Gen Fund (UGF)		-9.0										
1005 GF/Prgm (DGF)		-1.6										
1007 I/A Rcpts (Other)		-1.0										
1018 EVOS Trust (Other)		-0.3										
1061 CIP Rcpts (Other)		-6.0										
1108 Stat Desig (Other)		-7.2										
Change Fish and Wildlife Technician IV (11-5177) from Part Time to Full Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer Projects and Positions to Southeast Region Fisheries Management	TrOut	-562.5	-556.5	-3.0	0.0	-3.0	0.0	0.0	0.0	-3	-1	0



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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>												
<b>Commercial Fisheries Special Projects (continued)</b>												
Transfer Projects and Positions to Southeast Region Fisheries Management (continued)												
1004 Gen Fund (UGF)		-562.5										
Transfer Projects to Arctic-Yukon-Kuskokwim (AYK) Region Fisheries Management	TrOut	-82.0	-73.4	-2.0	-3.0	-3.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-82.0										
Transfer Projects and Positions to Headquarters Fisheries Management	TrOut	-1,281.6	-1,203.5	-6.6	-48.9	-22.6	0.0	0.0	0.0	-3	-1	0
1004 Gen Fund (UGF)		-1,281.6										
Transfer Projects and Positions to Westward Region Fisheries Management	TrOut	-428.8	-406.1	-6.5	0.0	-16.2	0.0	0.0	0.0	-2	-1	0
1004 Gen Fund (UGF)		-428.8										
Delete Long-Term Vacant Positions (11-1398, 11-1483, 11-IN11116, 11-IN11128, 11-1118)	Dec	-280.8	-280.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	-1	-3
1002 Fed Rcpts (Fed)		-139.0										
1004 Gen Fund (UGF)		-69.3										
1061 CIP Rcpts (Other)		-4.6										
1108 Stat Desig (Other)		-67.9										
Delete Uncollectable Federal Receipt Authority	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-300.0										
Increase Interagency Receipt Authority to Support Existing Programs	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		300.0										
<b>* Allocation Total *</b>		<b>20,868.6</b>	<b>12,688.0</b>	<b>556.4</b>	<b>5,471.0</b>	<b>1,860.9</b>	<b>292.3</b>	<b>0.0</b>	<b>0.0</b>	<b>63</b>	<b>150</b>	<b>0</b>
<b>Unallocated Reduction</b>												
Unallocated Reduction - Reduce expenditure levels	Dec	-345.0	0.0	0.0	0.0	0.0	0.0	0.0	-345.0	0	0	0
1004 Gen Fund (UGF)		-345.0										
<b>* Allocation Total *</b>		<b>-345.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-345.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>73,115.8</b>	<b>50,596.9</b>	<b>1,690.1</b>	<b>15,636.6</b>	<b>4,871.0</b>	<b>466.2</b>	<b>0.0</b>	<b>-145.0</b>	<b>309</b>	<b>432</b>	<b>0</b>
<b>Sport Fisheries</b>												
<b>Sport Fisheries</b>												
FY14 Conference Committee	ConfCom	44,968.7	27,491.6	1,126.7	13,376.2	1,993.5	442.2	0.0	538.5	196	175	17
1002 Fed Rcpts (Fed)		17,816.0										
1003 G/F Match (UGF)		502.2										
1004 Gen Fund (UGF)		7,171.2										
1007 I/A Rcpts (Other)		1,831.1										
1018 EVOS Trust (Other)		342.3										
1024 Fish/Game (Other)		13,404.1										
1061 CIP Rcpts (Other)		2,101.9										
1108 Stat Desig (Other)		1,299.9										
1199 Sportfish (Other)		500.0										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Sport Fisheries (continued)</b>													
<b>Sport Fisheries (continued)</b>													
Compensation of Non-Covered Employees													
Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013													
P43 L10 (HB65) and Sec2 Ch15 P8 L10													
(HB66)) (continued)													
		1002 Fed Rcpts (Fed)	7.4										
		1004 Gen Fund (UGF)	0.2										
		1024 Fish/Game (Other)	3.3										
L	ATrIn	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	206.4	206.4	0.0	0.0	0.0	0.0	0.0	0	0	0	
		1002 Fed Rcpts (Fed)	82.4										
		1003 G/F Match (UGF)	1.8										
		1004 Gen Fund (UGF)	41.0										
		1007 I/A Rcpts (Other)	7.9										
		1018 EVOS Trust (Other)	0.3										
		1024 Fish/Game (Other)	48.5										
		1061 CIP Rcpts (Other)	22.7										
		1108 Stat Desig (Other)	1.8										
	LIT	Align Authority for Coho Escapement Monitoring at Lewis, Theodore and Talachulitna Rivers, and Lake and Montana Creeks	0.0	186.0	3.2	21.9	27.4	0.0	0.0	-238.5	0	0	0
	LIT	Align Authority for Salmon Escapement Monitoring and Pike Eradication Weir on Alexander Creek	0.0	96.5	0.0	12.6	50.4	140.5	0.0	-300.0	0	0	0
	Unalloc	Align Authority for Agency-wide Reduction 1004 Gen Fund (UGF)	-30.7	0.0	0.0	0.0	0.0	-30.7	0.0	0.0	0	0	0
	PosAdj	Change Research Analyst III (11-4267) from Part-Time to Full-Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
	PosAdj	Change Habitat Biologist I (11-7712) from Part-Time to Full-Time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
	TrOut	Transfer Accounting Clerk (11-5130) to Administrative Services and Reclass	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
L	OTI	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	-206.4	-206.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-82.4										
		1003 G/F Match (UGF)	-1.8										
		1004 Gen Fund (UGF)	-41.0										
		1007 I/A Rcpts (Other)	-7.9										
		1018 EVOS Trust (Other)	-0.3										
		1024 Fish/Game (Other)	-48.5										
		1061 CIP Rcpts (Other)	-22.7										
		1108 Stat Desig (Other)	-1.8										
	OTI	Reverse the one-time replacement of Federal Dingell-Johnson Funds with General Funds 1004 Gen Fund (UGF)	-430.0	0.0	0.0	-430.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Sport Fisheries (continued)</b>												
<b>Sport Fisheries (continued)</b>												
Reverse Salmon Escapement Monitoring & Pike Eradication Weir on Alexander Creek (FY14-FY15)	OTI	-300.0	-96.5	0.0	-12.6	-50.4	-140.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-300.0										
Restore Salmon Escapement Monitoring & Pike Eradication Weir on Alexander Creek (FY14-FY15)	IncT	300.0	96.5	0.0	12.6	50.4	140.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		300.0										
Reverse Coho Escapement Monitoring at Lewis, Theodore and Talachulitna Rivers, and Lake and Montana Creeks (FY14-FY16)	OTI	-238.5	-186.0	-3.2	-21.9	-27.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-238.5										
Restore Coho Escapement Monitoring at Lewis, Theodore and Talachulitna Rivers, and Lake and Montana Creeks (FY14-FY16)	IncT	238.5	186.0	3.2	21.9	27.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		238.5										
FY2015 Salary Increases	SalAdj	229.7	229.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		89.0										
1003 G/F Match (UGF)		2.1										
1004 Gen Fund (UGF)		57.7										
1007 I/A Rcpts (Other)		7.5										
1018 EVOS Trust (Other)		0.3										
1024 Fish/Game (Other)		56.5										
1061 CIP Rcpts (Other)		13.9										
1108 Stat Desig (Other)		2.7										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-88.2	-88.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-34.6										
1003 G/F Match (UGF)		-0.8										
1004 Gen Fund (UGF)		-21.9										
1007 I/A Rcpts (Other)		-2.6										
1018 EVOS Trust (Other)		-0.2										
1024 Fish/Game (Other)		-21.9										
1061 CIP Rcpts (Other)		-5.1										
1108 Stat Desig (Other)		-1.1										
Transfer Maintenance Generalist Sub-Journey I (11-4317) to Sport Fish Hatcheries	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Transfer 11 Positions to Wildlife Conservation Special Projects due to reorganization of the Access & Defense Program	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-8	-1	-2
Transfer to Wildlife Conservation Special Projects for Access Defense Program	TrOut	-543.4	0.0	0.0	-543.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-150.0										
1004 Gen Fund (UGF)		-173.4										
1007 I/A Rcpts (Other)		-220.0										
Delete Long-Term Vacant Positions	Dec	-1,014.1	-1,014.1	0.0	0.0	0.0	0.0	0.0	0.0	-6	-4	-4
1002 Fed Rcpts (Fed)		-600.0										
1003 G/F Match (UGF)		-11.6										
1004 Gen Fund (UGF)		-102.5										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Sport Fisheries (continued)</b>													
<b>Sport Fisheries (continued)</b>													
Delete Long-Term Vacant Positions (continued)													
		1108 Stat Desig (Other)	-300.0										
	Dec	Remove \$500.0 of sportfish enterprise account for sportfish operations from the numbers section & replace with language	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0	0	0	
		1199 Sportfish (Other)	-500.0										
L	IncM	Sec 17b, HB266 - The department may use up to \$500.0 from the sportfish enterprise account for sportfish operations	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0	
		1199 Sportfish (Other)	500.0										
	Dec	Delete Coho Escapement Monitoring at Lewis, Theodore and Talachulitna Rivers, and Lake and Montana Creeks (FY14-FY16)	-238.5	-186.0	-3.2	-21.9	-27.4	0.0	0.0	0	0	0	
		1004 Gen Fund (UGF)	-238.5										
	IncT	Restore funding for Coho Escapement Monitoring at Lewis, Theodore River and Montana Creek (FY15-FY16)	148.5	96.0	3.2	21.9	27.4	0.0	0.0	0	0	0	
		1004 Gen Fund (UGF)	148.5										
	IncT	Yenta River Fishwheel Recapture Project (FY15-FY16)	90.0	0.0	0.0	0.0	0.0	0.0	90.0	0	0	0	
		1004 Gen Fund (UGF)	90.0										
		<b>* Allocation Total *</b>	<b>43,102.9</b>	<b>26,822.4</b>	<b>1,129.9</b>	<b>12,437.3</b>	<b>2,071.3</b>	<b>552.0</b>	<b>0.0</b>	<b>90.0</b>	<b>183</b>	<b>167</b>	<b>11</b>
<b>Sport Fish Hatcheries</b>													
	ConfCom	FY14 Conference Committee	5,963.6	2,225.0	21.5	3,285.8	423.5	7.8	0.0	22	4	1	
		1002 Fed Rcpts (Fed)	5,377.0										
		1004 Gen Fund (UGF)	331.1										
		1024 Fish/Game (Other)	255.5										
	FisNot14	Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0	0	0	
		1002 Fed Rcpts (Fed)	0.1										
L	AtrIn	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0	0	0	
		1002 Fed Rcpts (Fed)	8.3										
		1004 Gen Fund (UGF)	0.5										
		1024 Fish/Game (Other)	0.4										
	Unalloc	Align Authority for Agency-wide Reduction	-1.3	0.0	0.0	0.0	0.0	-1.3	0.0	0	0	0	
		1004 Gen Fund (UGF)	-1.3										
L	OTI	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	-9.2	-9.2	0.0	0.0	0.0	0.0	0.0	0	0	0	
		1002 Fed Rcpts (Fed)	-8.3										
		1004 Gen Fund (UGF)	-0.5										
		1024 Fish/Game (Other)	-0.4										
	SalAdj	FY2015 Salary Increases	18.6	18.6	0.0	0.0	0.0	0.0	0.0	0	0	0	
		1002 Fed Rcpts (Fed)	15.9										
		1004 Gen Fund (UGF)	2.0										
		1024 Fish/Game (Other)	0.7										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Sport Fisheries (continued)</b>												
<b>Sport Fish Hatcheries (continued)</b>												
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-6.9	-6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-5.8										
1004 Gen Fund (UGF)		-0.9										
1024 Fish/Game (Other)		-0.2										
Delete Long-Term Vacant Position Fish and Wildlife Technician (11-1877)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Transfer Maintenance Generalist Sub-Journey I (11-4317) from Sport Fisheries	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
<b>* Allocation Total *</b>		<b>5,974.1</b>	<b>2,236.8</b>	<b>21.5</b>	<b>3,285.8</b>	<b>423.5</b>	<b>6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>4</b>	<b>1</b>
<b>Unallocated Reduction</b>												
Unallocated Reduction - Reduce expenditure levels	Dec	-275.0	0.0	0.0	0.0	0.0	0.0	0.0	-275.0	0	0	0
1004 Gen Fund (UGF)		-275.0										
<b>* Allocation Total *</b>		<b>-275.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-275.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>48,802.0</b>	<b>29,059.2</b>	<b>1,151.4</b>	<b>15,723.1</b>	<b>2,494.8</b>	<b>558.5</b>	<b>0.0</b>	<b>-185.0</b>	<b>205</b>	<b>171</b>	<b>12</b>
<b>Wildlife Conservation</b>												
<b>Wildlife Conservation</b>												
FY14 Conference Committee	ConfCom	34,129.4	21,421.2	934.1	9,566.7	2,207.4	0.0	0.0	0.0	171	34	12
1002 Fed Rcpts (Fed)		18,193.4										
1003 G/F Match (UGF)		376.4										
1004 Gen Fund (UGF)		6,669.6										
1024 Fish/Game (Other)		8,890.0										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.3										
1004 Gen Fund (UGF)		2.6										
1024 Fish/Game (Other)		0.4										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	134.4	134.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		73.7										
1004 Gen Fund (UGF)		22.3										
1024 Fish/Game (Other)		38.4										
Align Authority for Agency-wide Reduction	Unalloc	-28.2	0.0	0.0	-28.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-28.2										
Change (11-0290, 11-2239, 11-2150, 11-2075) from Seasonal to Full-Time in Support of Research Programs	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	-4	0
Transfer Wildlife Biologist II (11-4117) from Wildlife Conservation Special Projects Due to Funds for Small Game Program	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Funds to Hunter Education Public Shooting Ranges for Staffing and Utilities	TrOut	-60.0	0.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-60.0										

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**Numbers and Language**

**Agency: Department of Fish and Game**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Wildlife Conservation (continued)</b>													
<b>Wildlife Conservation (continued)</b>													
	Transfer Funds to Wildlife Conservation Special Projects to Support Staff Due to Reorganization	TrOut	-395.0	0.0	0.0	-395.0	0.0	0.0	0.0	0	0	0	
	1004 Gen Fund (UGF)		-395.0										
L	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-134.4	-134.4	0.0	0.0	0.0	0.0	0.0	0	0	0	
	1002 Fed Rcpts (Fed)		-73.7										
	1004 Gen Fund (UGF)		-22.3										
	1024 Fish/Game (Other)		-38.4										
	Reverse Funding to Complete Moose Population Estimate in Game Management Unit 20C (FY12-FY14)	OTI	-80.0	0.0	-5.0	-55.0	-20.0	0.0	0.0	0	0	0	
	1002 Fed Rcpts (Fed)		-41.2										
	1003 G/F Match (UGF)		-13.8										
	1004 Gen Fund (UGF)		-25.0										
	Reverse Assessments in Game Management Units 15A and 15C for Intensive Management to Improve Moose Population(FY12-FY14)	OTI	-300.0	-90.0	-10.0	-160.0	-40.0	0.0	0.0	0.0	-1	0	0
	1002 Fed Rcpts (Fed)		-150.0										
	1003 G/F Match (UGF)		-50.0										
	1004 Gen Fund (UGF)		-100.0										
	FY2015 Salary Increases	SalAdj	180.6	180.6	0.0	0.0	0.0	0.0	0.0	0	0	0	
	1002 Fed Rcpts (Fed)		98.8										
	1003 G/F Match (UGF)		2.6										
	1004 Gen Fund (UGF)		37.8										
	1024 Fish/Game (Other)		41.4										
	FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-64.8	-64.8	0.0	0.0	0.0	0.0	0.0	0	0	0	
	1002 Fed Rcpts (Fed)		-34.6										
	1003 G/F Match (UGF)		-0.8										
	1004 Gen Fund (UGF)		-14.9										
	1024 Fish/Game (Other)		-14.5										
	Restore Permanent Wildlife Biologist for GMU 15A and 15C for Intensive Management to Improve Moose Population	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0	
	Delete Long-Term Vacant Position College Intern (11-IN1316, 11-IN1302)	Dec	-127.6	-127.6	0.0	0.0	0.0	0.0	0.0	0	0	-2	
	1004 Gen Fund (UGF)		-127.6										
	Wildlife Population Assessment and Species Research	Inc	1,000.0	610.0	50.0	265.0	75.0	0.0	0.0	0	0	0	
	1002 Fed Rcpts (Fed)		1,000.0										
	<b>* Allocation Total *</b>		<b>34,257.7</b>	<b>21,932.7</b>	<b>969.1</b>	<b>9,133.5</b>	<b>2,222.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>176</b>	<b>30</b>	<b>10</b>
<b>Wildlife Conservation Special Projects</b>													
	FY14 Conference Committee	ConfCom	11,839.5	4,188.3	457.3	6,014.3	1,179.6	0.0	0.0	0.0	30	17	12
	1002 Fed Rcpts (Fed)		8,640.5										
	1004 Gen Fund (UGF)		948.7										
	1007 I/A Rcpts (Other)		1,043.2										
	1018 EVOS Trust (Other)		50.0										

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**Agency: Department of Fish and Game**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Wildlife Conservation (continued)</b>												
<b>Wildlife Conservation Special Projects (continued)</b>												
FY14 Conference Committee (continued)												
		1024 Fish/Game (Other)	375.2									
		1061 CIP Rcpts (Other)	169.2									
		1108 Stat Desig (Other)	612.7									
	FisNot14	Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	0.8									
L	ATrIn	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	35.4	35.4	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	27.9									
		1004 Gen Fund (UGF)	2.9									
		1007 I/A Rcpts (Other)	3.0									
		1061 CIP Rcpts (Other)	1.6									
	Unalloc	Align Authority for Agency-wide Reduction	-3.8	0.0	0.0	-3.8	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-3.8									
	TrIn	Transfer Funds from Wildlife Conservation to Support Staff Due to Reorganization	395.0	395.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	395.0									
	TrOut	Transfer Wildlife Biologist II (11-4117) to Wildlife Conservation for Small Game Program	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
L	OTI	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	-35.4	-35.4	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-27.9									
		1004 Gen Fund (UGF)	-2.9									
		1007 I/A Rcpts (Other)	-3.0									
		1061 CIP Rcpts (Other)	-1.6									
	SalAdj	FY2015 Salary Increases	38.3	38.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	28.6									
		1004 Gen Fund (UGF)	4.8									
		1007 I/A Rcpts (Other)	3.4									
		1061 CIP Rcpts (Other)	1.3									
		1108 Stat Desig (Other)	0.2									
	SalAdj	FY2015 Health Insurance and Working Reserve Rate Reductions	-13.0	-13.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-9.6									
		1004 Gen Fund (UGF)	-1.6									
		1007 I/A Rcpts (Other)	-1.2									
		1061 CIP Rcpts (Other)	-0.5									
		1108 Stat Desig (Other)	-0.1									
	TrIn	Transfer from Sport Fisheries for Access Defense Program	543.4	518.4	10.0	10.0	5.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	150.0									
		1004 Gen Fund (UGF)	173.4									
		1007 I/A Rcpts (Other)	220.0									

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**Agency: Department of Fish and Game**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Wildlife Conservation (continued)</b>												
<b>Wildlife Conservation Special Projects (continued)</b>												
Transfer Program Technician (11-0452) from State Subsistence Research for Wildlife Project Support	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Replace Unavailable Receipt Authority to Support Existing Programs	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Trust (Other)		-50.0										
1061 CIP Rcpts (Other)		50.0										
Replace Unavailable Receipt Authority to Support Existing Programs	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		100.0										
1108 Stat Desig (Other)		-100.0										
Delete Long-Term Vacant Positions Fish and Wildlife Technicians (11-N10000, 11-N13137)	Dec	-54.5	-54.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
1004 Gen Fund (UGF)		-54.5										
Transfer 11 Positions from Sport Fisheries due to reorganization of the Access & Defense Program	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8	1	2
<b>* Allocation Total *</b>		<b>12,745.7</b>	<b>5,073.3</b>	<b>467.3</b>	<b>6,020.5</b>	<b>1,184.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>18</b>	<b>12</b>
<b>Unallocated Reduction</b>												
Unallocated Reduction - Reduce expenditure levels	Dec	-220.0	0.0	0.0	0.0	0.0	0.0	0.0	-220.0	0	0	0
1004 Gen Fund (UGF)		-220.0										
<b>* Allocation Total *</b>		<b>-220.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-220.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Hunter Education Public Shooting Ranges</b>												
FY14 Conference Committee	ConfCom	792.4	470.0	2.0	231.9	88.5	0.0	0.0	0.0	2	6	0
1024 Fish/Game (Other)		792.4										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		4.1										
Transfer Funds from Wildlife Conservation for Staffing and Utilities at the Three Public Shooting Ranges	TrIn	60.0	40.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		60.0										
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-4.1										
FY2015 Salary Increases	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		4.2										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-1.4										
<b>* Allocation Total *</b>		<b>855.2</b>	<b>512.8</b>	<b>2.0</b>	<b>251.9</b>	<b>88.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>6</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>47,638.6</b>	<b>27,518.8</b>	<b>1,438.4</b>	<b>15,405.9</b>	<b>3,495.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-220.0</b>	<b>216</b>	<b>54</b>	<b>22</b>

**Administration and Support**



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**Numbers and Language**

**Agency: Department of Fish and Game**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>												
<b>Agency-wide Unallocated Reduction</b>												
FY14 Conference Committee	ConfCom	-316.5	0.0	-316.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-316.5										
Align Authority for Agency-wide Reduction	Unalloc	316.5	0.0	316.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		316.5										
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commissioner's Office</b>												
FY14 Conference Committee	ConfCom	1,858.6	1,425.7	201.4	168.0	63.5	0.0	0.0	0.0	11	0	0
1002 Fed Rcpts (Fed)		171.9										
1004 Gen Fund (UGF)		869.1										
1007 I/A Rcpts (Other)		680.1										
1018 EVOS Trust (Other)		54.5										
1061 CIP Rcpts (Other)		56.8										
1108 Stat Desig (Other)		26.2										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	35.7	35.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25.1										
1007 I/A Rcpts (Other)		8.9										
1061 CIP Rcpts (Other)		0.5										
1108 Stat Desig (Other)		1.2										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.0										
1007 I/A Rcpts (Other)		1.0										
Align Authority for Agency-wide Reduction	Unalloc	-3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.5										
Transfer Administrative Assistant II (11-1722) to Administrative Services	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.0										
1007 I/A Rcpts (Other)		-1.0										
FY2015 Salary Increases	SalAdj	11.1	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.9										
1007 I/A Rcpts (Other)		4.9										
1061 CIP Rcpts (Other)		0.1										
1108 Stat Desig (Other)		0.2										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-5.4	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.4										
1007 I/A Rcpts (Other)		-1.9										
1108 Stat Desig (Other)		-0.1										

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**Agency: Department of Fish and Game**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>												
<b>Commissioner's Office (continued)</b>												
<b>* Allocation Total *</b>		<b>1,896.5</b>	<b>1,467.1</b>	<b>197.9</b>	<b>168.0</b>	<b>63.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>												
FY14 Conference Committee	ConfCom	<b>12,608.0</b>	<b>7,399.5</b>	<b>134.1</b>	<b>4,317.2</b>	<b>567.2</b>	<b>190.0</b>	<b>0.0</b>	<b>0.0</b>	<b>71</b>	<b>11</b>	<b>5</b>
1002 Fed Rcpts (Fed)		1,934.0										
1004 Gen Fund (UGF)		3,199.5										
1005 GF/Prgm (DGF)		141.9										
1007 I/A Rcpts (Other)		6,392.2										
1018 EVOS Trust (Other)		339.8										
1061 CIP Rcpts (Other)		279.2										
1108 Stat Desig (Other)		321.4										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	<b>14.5</b>	<b>14.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1004 Gen Fund (UGF)		7.2										
1007 I/A Rcpts (Other)		5.8										
1018 EVOS Trust (Other)		1.5										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	<b>48.8</b>	<b>48.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1004 Gen Fund (UGF)		16.2										
1007 I/A Rcpts (Other)		30.1										
1018 EVOS Trust (Other)		0.5										
1061 CIP Rcpts (Other)		2.0										
Align Authority for Agency-wide Reduction	Unalloc	<b>-12.8</b>	<b>0.0</b>	<b>-12.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1004 Gen Fund (UGF)		-12.8										
Transfer Accounting Clerk (11-5130) from Sport Fisheries and Reclass	TrIn	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
Transfer Administrative Assistant II (11-1722) from Commissioner's Office	TrIn	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	<b>-48.8</b>	<b>-48.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1004 Gen Fund (UGF)		-16.2										
1007 I/A Rcpts (Other)		-30.1										
1018 EVOS Trust (Other)		-0.5										
1061 CIP Rcpts (Other)		-2.0										
FY2015 Salary Increases	SalAdj	<b>63.5</b>	<b>63.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)		7.9										
1004 Gen Fund (UGF)		25.3										
1005 GF/Prgm (DGF)		0.7										
1007 I/A Rcpts (Other)		25.5										
1061 CIP Rcpts (Other)		2.3										
1108 Stat Desig (Other)		1.8										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	<b>-23.1</b>	<b>-23.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2014 Legislature - Operating Budget  
Transaction Detail - Conference Comm Structure  
15Budget Column**

**Numbers and Language**

**Agency: Department of Fish and Game**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>												
<b>Administrative Services (continued)</b>												
FY2015 Health Insurance and Working Reserve												
Rate Reductions (continued)												
1002 Fed Rcpts (Fed)		-2.9										
1004 Gen Fund (UGF)		-9.7										
1005 GF/Prgm (DGF)		-0.3										
1007 I/A Rcpts (Other)		-8.9										
1061 CIP Rcpts (Other)		-0.7										
1108 Stat Desig (Other)		-0.6										
Transfer College Intern III (11-N08076) from Fish and Game Boards and Advisory Committees	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
(HB 143) COMMERCIAL FISHING CREWMEMBER LICENSES	FisNot	1.4	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.4										
<b>* Allocation Total *</b>		<b>12,651.5</b>	<b>7,454.4</b>	<b>121.3</b>	<b>4,318.6</b>	<b>567.2</b>	<b>190.0</b>	<b>0.0</b>	<b>0.0</b>	<b>73</b>	<b>11</b>	<b>6</b>
<b>Fish and Game Boards and Advisory Committees</b>												
FY14 Conference Committee	ConfCom	2,116.2	1,219.9	509.7	348.7	37.9	0.0	0.0	0.0	6	5	2
1002 Fed Rcpts (Fed)		58.7										
1004 Gen Fund (UGF)		1,644.0										
1005 GF/Prgm (DGF)		1.0										
1007 I/A Rcpts (Other)		390.9										
1061 CIP Rcpts (Other)		16.5										
1108 Stat Desig (Other)		5.1										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	16.3	16.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.8										
1061 CIP Rcpts (Other)		0.4										
1108 Stat Desig (Other)		0.1										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.1										
1004 Gen Fund (UGF)		3.1										
Align Authority for Agency-wide Reduction	Unalloc	-6.6	0.0	-6.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6.6										
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
1004 Gen Fund (UGF)		-3.1										
FY2015 Salary Increases	SalAdj	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.3										
1061 CIP Rcpts (Other)		0.1										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Fish and Game**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>												
<b>Fish and Game Boards and Advisory Committees (continued)</b>												
FY2015 Health Insurance and Working Reserve												
Rate Reductions (continued)												
1004 Gen Fund (UGF)		-3.2										
Transfer College Intern III (11-N08076) to Administrative Services	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete Long-Term Vacant Position College Intern (11-N07131)	Dec	-11.6	-11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)		-9.3										
1108 Stat Desig (Other)		-2.3										
Unallocated Reduction - Reduce expenditure levels	Dec	-160.0	0.0	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
1004 Gen Fund (UGF)		-160.0										
<b>* Allocation Total *</b>		<b>1,960.5</b>	<b>1,230.8</b>	<b>503.1</b>	<b>348.7</b>	<b>37.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-160.0</b>	<b>6</b>	<b>5</b>	<b>0</b>
<b>State Subistence Research</b>												
FY14 Conference Committee	ConfCom	7,769.9	5,051.3	634.0	1,895.8	183.8	5.0	0.0	0.0	33	20	9
1002 Fed Rcpts (Fed)		1,028.8										
1004 Gen Fund (UGF)		3,206.4										
1007 I/A Rcpts (Other)		1,810.1										
1061 CIP Rcpts (Other)		1,062.8										
1108 Stat Desig (Other)		661.8										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.2										
1004 Gen Fund (UGF)		2.2										
1007 I/A Rcpts (Other)		0.3										
1061 CIP Rcpts (Other)		0.6										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	33.5	33.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.1										
1004 Gen Fund (UGF)		14.5										
1007 I/A Rcpts (Other)		5.2										
1061 CIP Rcpts (Other)		8.3										
1108 Stat Desig (Other)		0.4										
Align Authority for Agency-wide Reduction	Unalloc	-12.8	0.0	-12.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-12.8										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-125.9	0.0	125.9	0.0	0.0	0.0	0.0	0	0	0
Reverse Five Year Harvest Study on Lower Kuskokwim Caribou (FY12-FY14)	OTI	-60.0	-30.0	-10.0	-19.0	-1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-60.0										
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-33.5	-33.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-5.1										
1004 Gen Fund (UGF)		-14.5										
1007 I/A Rcpts (Other)		-5.2										

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**Agency: Department of Fish and Game**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>												
<b>State Subsistence Research (continued)</b>												
Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66) (continued)												
1061 CIP Rcpts (Other)		-8.3										
1108 Stat Desig (Other)		-0.4										
FY2015 Salary Increases	SalAdj	42.0	42.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.9										
1004 Gen Fund (UGF)		23.1										
1007 I/A Rcpts (Other)		4.0										
1061 CIP Rcpts (Other)		8.5										
1108 Stat Desig (Other)		0.5										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-13.4	-13.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.8										
1004 Gen Fund (UGF)		-8.0										
1007 I/A Rcpts (Other)		-1.1										
1061 CIP Rcpts (Other)		-2.4										
1108 Stat Desig (Other)		-0.1										
Transfer Program Technician (11-0452) to Wildlife Conservation Special Projects	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>* Allocation Total *</b>		<b>7,729.0</b>	<b>4,927.3</b>	<b>611.2</b>	<b>2,002.7</b>	<b>182.8</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>20</b>	<b>9</b>
<b>EVOS Trustee Council</b>												
FY14 Conference Committee	ConfCom	2,606.1	650.4	115.6	1,696.8	68.3	75.0	0.0	0.0	5	0	0
1002 Fed Rcpts (Fed)		582.8										
1018 EVOS Trust (Other)		2,023.3										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Trust (Other)		5.6										
FY2015 Salary Increases	SalAdj	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Trust (Other)		5.9										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Trust (Other)		-2.7										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	17.0	0.0	-17.0	0.0	0.0	0.0	0.0	0	0	0
Delete Long-Term Vacant Position Science Coordinator (11-7703)	Dec	-122.5	-122.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1018 EVOS Trust (Other)		-122.5										
<b>* Allocation Total *</b>		<b>2,492.4</b>	<b>553.7</b>	<b>115.6</b>	<b>1,679.8</b>	<b>68.3</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>State Facilities Maintenance</b>												
FY14 Conference Committee	ConfCom	5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		5,100.8										

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**Agency: Department of Fish and Game**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>												
<b>State Facilities Maintenance (continued)</b>												
* Allocation Total *		5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0
<b>Fish and Game State Facilities Rent</b>												
FY14 Conference Committee		2,530.0	0.0	0.0	2,530.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,530.0												
* Allocation Total *		2,530.0	0.0	0.0	2,530.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		34,360.7	15,633.3	1,549.1	16,148.6	919.7	270.0	0.0	-160.0	125	36	15
<b>Habitat</b>												
<b>Habitat</b>												
FY14 Conference Committee		6,822.5	5,236.6	400.5	965.6	199.8	20.0	0.0	0.0	47	3	7
1002 Fed Rcpts (Fed) 105.9												
1004 Gen Fund (UGF) 4,241.4												
1007 I/A Rcpts (Other) 1,634.9												
1055 IA/OIL HAZ (Other) 108.3												
1061 CIP Rcpts (Other) 458.1												
1108 Stat Desig (Other) 273.9												
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))		14.8	14.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10.6												
1007 I/A Rcpts (Other) 1.2												
1061 CIP Rcpts (Other) 2.7												
1108 Stat Desig (Other) 0.3												
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)		35.6	35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.2												
1004 Gen Fund (UGF) 24.1												
1007 I/A Rcpts (Other) 7.8												
1055 IA/OIL HAZ (Other) 0.7												
1061 CIP Rcpts (Other) 2.0												
1108 Stat Desig (Other) 0.8												
Align Authority for Agency-wide Reduction		-17.0	0.0	-17.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -17.0												
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)		-35.6	-35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -0.2												
1004 Gen Fund (UGF) -24.1												
1007 I/A Rcpts (Other) -7.8												
1055 IA/OIL HAZ (Other) -0.7												
1061 CIP Rcpts (Other) -2.0												
1108 Stat Desig (Other) -0.8												
FY2015 Salary Increases		43.3	43.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.7												

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**Agency: Department of Fish and Game**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Habitat (continued)</b>												
<b>Habitat (continued)</b>												
FY2015 Salary Increases (continued)												
1004 Gen Fund (UGF)		32.8										
1007 I/A Rcpts (Other)		6.5										
1055 IA/OIL HAZ (Other)		0.4										
1061 CIP Rcpts (Other)		2.1										
1108 Stat Desig (Other)		0.8										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-15.8	-15.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.3										
1004 Gen Fund (UGF)		-12.4										
1007 I/A Rcpts (Other)		-2.1										
1055 IA/OIL HAZ (Other)		-0.1										
1061 CIP Rcpts (Other)		-0.6										
1108 Stat Desig (Other)		-0.3										
Delete Long-Term Vacant Positions College Interns (11-IN1108, 11-IN1109)	Dec	-12.5	-12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
1061 CIP Rcpts (Other)		-12.5										
<b>* Allocation Total *</b>		<b>6,835.3</b>	<b>5,266.4</b>	<b>383.5</b>	<b>965.6</b>	<b>199.8</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>47</b>	<b>3</b>	<b>5</b>
<b>** Appropriation Total **</b>		<b>6,835.3</b>	<b>5,266.4</b>	<b>383.5</b>	<b>965.6</b>	<b>199.8</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>47</b>	<b>3</b>	<b>5</b>
<b>Commercial Fisheries Entry Commission</b>												
<b>Commercial Fisheries Entry Commission</b>												
FY14 Conference Committee	ConfCom	<b>4,313.2</b>	3,618.9	39.6	532.6	107.1	15.0	0.0	0.0	28	4	0
1002 Fed Rcpts (Fed)		114.4										
1201 CFEC Rcpts (DGF)		4,198.8										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	<b>190.4</b>	190.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		190.4										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	<b>0.0</b>	-53.8	5.4	40.0	8.4	0.0	0.0	0.0	0	0	0
FY2015 Salary Increases	SalAdj	<b>32.7</b>	32.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		32.7										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	<b>-16.1</b>	-16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		-16.1										
Delete Long-Term Vacant Position Clerk (11-3028)	PosAdj	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
<b>* Allocation Total *</b>		<b>4,520.2</b>	<b>3,772.1</b>	<b>45.0</b>	<b>572.6</b>	<b>115.5</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>3</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>4,520.2</b>	<b>3,772.1</b>	<b>45.0</b>	<b>572.6</b>	<b>115.5</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>3</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>215,272.6</b>	<b>131,846.7</b>	<b>6,257.5</b>	<b>64,452.4</b>	<b>12,096.3</b>	<b>1,329.7</b>	<b>0.0</b>	<b>-710.0</b>	<b>930</b>	<b>699</b>	<b>54</b>
<b>**** All Agencies Total ****</b>		<b>215,272.6</b>	<b>131,846.7</b>	<b>6,257.5</b>	<b>64,452.4</b>	<b>12,096.3</b>	<b>1,329.7</b>	<b>0.0</b>	<b>-710.0</b>	<b>930</b>	<b>699</b>	<b>54</b>

## Column Definitions

**15Budget (FY15 Final Op Budget)** - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.