

**2014 Legislature - Operating Budget  
Transaction Compare - Conference Comm Structure  
Between ConfComm and 15Budget**

<b>Numbers and Language Differences Agencies: Admin</b>
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**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Personnel</b>													
CC HB 278: Salary Schedule & Benefits Study and Evaluation of, and recommendations for, Teacher Tenure	15Budget	FsNot0th	610.6	108.3	2.3	500.0	0.0	0.0	0.0	0.0	0	0	1
1004 Gen Fund (UGF)			610.6										
<b>* Allocation Difference *</b>			610.6	108.3	2.3	500.0	0.0	0.0	0.0	0.0	0	0	1
<b>** Appropriation Difference **</b>			610.6	108.3	2.3	500.0	0.0	0.0	0.0	0.0	0	0	1
<b>Motor Vehicles</b>													
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(HB 293) LICENSE PLATES	15Budget	FisNot	3.2	0.0	0.0	3.2	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			3.2										
(HB 378) MOTOR VEHICLES: REGISTRATION, COMMERCIAL	15Budget	FisNot	11.4	0.0	0.0	11.4	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			11.4										
<b>* Allocation Difference *</b>			14.6	0.0	0.0	14.6	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			14.6	0.0	0.0	14.6	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			625.2	108.3	2.3	514.6	0.0	0.0	0.0	0.0	0	0	1
<b>**** All Agencies Difference ****</b>			625.2	108.3	2.3	514.6	0.0	0.0	0.0	0.0	0	0	1

## Column Definitions

**ConfComm (FY15 Conference Committee)** - The FY2015 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2015 operating budget bills are included in the Conference Committee column.

**15Budget (FY15 Final Op Budget)** - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.