

2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget

Numbers and Language
Differences
Agencies: Corr

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Office of the Commissioner													
(SB 64) OMNIBUS	15Budget	FisNot	1,728.8	1,241.5	23.0	366.3	98.0	0.0	0.0	0.0	14	0	0
CRIME/CORRECTIONS/RECIDIVISM BILL													
1004 Gen Fund (UGF)			1,622.5										
1005 GF/Prgm (DGF)			106.3										
* Allocation Difference *			1,728.8	1,241.5	23.0	366.3	98.0	0.0	0.0	0.0	14	0	0
** Appropriation Difference **			1,728.8	1,241.5	23.0	366.3	98.0	0.0	0.0	0.0	14	0	0
Recidivism Reduction Grants													
Recidivism Reduction Grants													
(SB 64) OMNIBUS	15Budget	FisNot	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
CRIME/CORRECTIONS/RECIDIVISM BILL													
1004 Gen Fund (UGF)			500.0										
* Allocation Difference *			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Agency Unallocated Reduction													
Agency Unallocated Reduction													
Unallocated Travel Reduction	15Budget	Unalloc	-284.2	0.0	-284.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-284.2	0.0	-284.2	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-284.2	0.0	-284.2	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-284.2	0.0	-284.2	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,944.6	1,241.5	-261.2	866.3	98.0	0.0	0.0	0.0	14	0	0
**** All Agencies Difference ****			1,944.6	1,241.5	-261.2	866.3	98.0	0.0	0.0	0.0	14	0	0

Column Definitions

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

15Budget (FY15 Final Op Budget) - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.