

**2014 Legislature - Operating Budget  
Transaction Compare - Conference Comm Structure  
Between 15GovAmd+ and 15Budget**

<b>Numbers and Language Differences Agencies: Educ</b>
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Support</b>													
<b>Foundation Program</b>													
L	15Budget	Dec	-25,000.0	0.0	0.0	0.0	0.0	0.0	-25,000.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-25,000.0									
L	15Budget	IncOTI	42,953.5	0.0	0.0	0.0	0.0	0.0	42,953.5	0.0	0	0	0
			32b, SB119 - CC HB 278: FY15 One-Time Funding in Addition to the Foundation Formula for State Aid to School Districts										
			1004 Gen Fund (UGF)	42,953.5									
L	15Budget	MultiYr	32,243.7	0.0	0.0	0.0	0.0	0.0	32,243.7	0.0	0	0	0
			Sec 32c, SB119 - CC HB 278: FY16 One-Time Funding in Addition to Foundation Formula for State Aid to School Districts										
			1004 Gen Fund (UGF)	32,243.7									
L	15Budget	MultiYr	19,904.2	0.0	0.0	0.0	0.0	0.0	19,904.2	0.0	0	0	0
			32d, SB119 - CC HB 278: FY17 One-Time Funding in Addition to the Foundation Formula for State Aid to School Districts										
			1004 Gen Fund (UGF)	19,904.2									
L	15Budget	MisAdj	43,998.4	0.0	0.0	0.0	0.0	0.0	43,998.4	0.0	0	0	0
			Tracking FY15 Estimated Expenditures from the PEF for Education BSA, Correspondence & Charter School Changes (HB278)										
			1004 Gen Fund (UGF)	43,998.4									
			<b>* Allocation Difference *</b>	<b>114,099.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>114,099.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Boarding Home Grants</b>													
	15Budget	FsNot0th	2,249.5	0.0	0.0	0.0	0.0	0.0	2,249.5	0.0	0	0	0
			CC HB 278: Residential Stipend - Boarding Home Grants										
			1004 Gen Fund (UGF)	2,249.5									
			<b>* Allocation Difference *</b>	<b>2,249.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,249.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>116,349.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>116,349.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Education Support Services</b>													
<b>School Finance &amp; Facilities</b>													
	15Budget	FsNot0th	620.1	108.3	2.3	509.5	0.0	0.0	0.0	0.0	0	0	1
			CC HB 278: School Design and Construction Report										
			1004 Gen Fund (UGF)	620.1									
			<b>* Allocation Difference *</b>	<b>620.1</b>	<b>108.3</b>	<b>2.3</b>	<b>509.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>1</b>
			<b>** Appropriation Difference **</b>	<b>620.1</b>	<b>108.3</b>	<b>2.3</b>	<b>509.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>Teaching and Learning Support</b>													
<b>Student and School Achievement</b>													
	15Budget	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
			Eliminate Funding for the TerraNova Assessment										
			1004 Gen Fund (UGF)	-300.0									
	15Budget	Inc	46.4	0.0	0.0	46.4	0.0	0.0	0.0	0.0	0	0	0
			CC: Restore a Portion of the Funding for the TerraNova Assessment										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>													
<b>Student and School Achievement (continued)</b>													
CC: Restore a Portion of the Funding for the TerraNova Assessment (continued)													
			46.4										
	15Budget	Dec	-2,700.0	0.0	0.0	-2,700.0	0.0	0.0	0.0	0.0	0	0	0
			-2,700.0										
	15Budget	FisNot	14.0	0.0	0.0	14.0	0.0	0.0	0.0	0.0	0	0	0
			14.0										
	15Budget	FsNot0th	525.0	0.0	0.0	525.0	0.0	0.0	0.0	0.0	0	0	0
			525.0										
	15Budget	FsNot0th	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
			80.0										
	15Budget	FsNot0th	168.8	0.0	0.0	0.0	0.0	0.0	168.8	0.0	0	0	0
			168.8										
	15Budget	FsNot0th	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
			3,000.0										
	15Budget	FsNot0th	30.1	0.0	0.0	0.0	0.0	0.0	30.1	0.0	0	0	0
			30.1										
			30.1										
			864.3	0.0	0.0	-2,334.6	0.0	0.0	3,198.9	0.0	0	0	0
<b>Alaska Learning Network</b>													
	15Budget	Dec	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
			-1,100.0										
	15Budget	Inc0TI	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
			1,100.0										
	15Budget	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
			-250.0										
			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Mentoring Program</b>													
	15Budget	Dec	-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
			-700.0										
			-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
			-85.7	0.0	0.0	-3,284.6	0.0	0.0	3,198.9	0.0	0	0	0

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<b>Alaska Library and Museums</b>													
<b>Library Operations</b>													
CC HB 278: Internet Services	15Budget	FsNot0th	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
<b>* Allocation Difference *</b>			5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
<b>Alaska Postsecondary Education Commission</b>													
<b>Program Administration &amp; Operations</b>													
(SB 195) POSTSECONDARY EDUCATION	15Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
LOANS/GRANTS													
1106 ACPE Rcpts (Other)			-82.8										
1226 High Ed (DGF)			82.8										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			121,883.7	108.3	2.3	-2,775.1	0.0	0.0	124,548.2	0.0	0	0	1
<b>**** All Agencies Difference ****</b>			121,883.7	108.3	2.3	-2,775.1	0.0	0.0	124,548.2	0.0	0	0	1

## Column Definitions

**15GovAmd+ (Gov's Amd+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**15Budget (FY15 Final Op Budget)** - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.