2014 Legislature - Operating Budget Transaction Compare - Conference Comm Structure Between 15GovAmd+ and 15Budget

Numbers and Language Differences Agencies: Educ

Agency: Department of Education and Early Development

_	Column	Trans Type	Total Expenditure	Personal Services	<u>Travel</u>	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT _	TMP
K-12 Support													
Foundation Program													
L CC: Removed One-Time Funding in addition to	15Budget	Dec	-25,000.0	0.0	0.0	0.0	0.0	0.0	-25,000.0	0.0	0	0	0
the Foundation Formula for State Aid to School													
Districts													
1004 Gen Fund (UGF) -25,000.0	1FDudge+	Inc0TI	42 OE2 E	0.0	0.0	0.0	0.0	0.0	42,953.5	0.0	0	0	0
L 32b, SB119 - CC HB 278: FY15 One-Time	15Budget	INCUII	42,953.5	0.0	0.0	0.0	0.0	0.0	42,953.5	0.0	U	0	0
Funding in Addition to the Foundation Formula for State Aid to School Districts													
1004 Gen Fund (UGF) 42,953.5													
L Sec 32c, SB119 - CC HB 278: FY16 One-Time	15Budget	MultiYr	32,243.7	0.0	0.0	0.0	0.0	0.0	32,243.7	0.0	0	0	0
Funding in Addition to Foundation Formula for	10000900	11010111	02,210.7	0.0	0.0	0.0	0.0	0.0	02,210.7	0.0	0	0	Ü
State Aid to School Districts													
1004 Gen Fund (UGF) 32,243.7													
L 32d, SB119 - CC HB 278: FY17 One-Time	15Budget	MultiYr	19,904.2	0.0	0.0	0.0	0.0	0.0	19,904.2	0.0	0	0	0
Funding in Addition to the Foundation Formula	•												
for State Aid to School Districts													
1004 Gen Fund (UGF) 19,904.2													
L Tracking FY15 Estimated Expenditures from the	15Budget	MisAdj	43,998.4	0.0	0.0	0.0	0.0	0.0	43,998.4	0.0	0	0	0
PEF for Education BSA, Correspondence &													
Charter School Changes (HB278)													
1004 Gen Fund (UGF) 43,998.4			111 000 0						114 000 0				
* Allocation Difference *			114,099.8	0.0	0.0	0.0	0.0	0.0	114,099.8	0.0	0	0	0
Boarding Home Grants													
CC HB 278: Residential Stipend - Boarding	15Budget H	FsNotOth	2,249.5	0.0	0.0	0.0	0.0	0.0	2,249.5	0.0	0	0	0
Home Grants													
1004 Gen Fund (UGF) 2,249.5													
* Allocation Difference *			2,249.5	0.0	0.0	0.0	0.0	0.0	2,249.5	0.0	0	0	0
* * Appropriation Difference * *			116,349.3	0.0	0.0	0.0	0.0	0.0	116,349.3	0.0	0	0	0
Edwards a Comment Complete													
Education Support Services													
School Finance & Facilities	15Budget H	TaNa+O+h	620.1	108.3	2.3	509.5	0.0	0.0	0.0	0.0	0	0	1
CC HB 278: School Design and Construction Report	13buayet 1	FSINOLULII	020.1	100.3	2.3	509.5	0.0	0.0	0.0	0.0	U	U	1
1004 Gen Fund (UGF) 620.1													
* Allocation Difference *			620.1	108.3	2.3	509.5	0.0	0.0	0.0	0.0	0	0	1
* * Appropriation Difference * *			620.1	108.3	2.3	509.5	0.0	0.0	0.0	0.0	0	0	1
Appropriation Emorence			02011	100.0	2.0	303.3	0.0	0.0	0.0	0.0	O	O	-
Teaching and Learning Support													
Student and School Achievement													
Eliminate Funding for the TerraNova	15Budget	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
Assessment	-												
1004 Gen Fund (UGF) -300.0													
CC: Restore a Portion of the Funding for the	15Budget	Inc	46.4	0.0	0.0	46.4	0.0	0.0	0.0	0.0	0	0	0
TerraNova Assessment													

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Teaching and Learning Support (continued) Student and School Achievement (continued) CC: Restore a Portion of the Funding for the TerraNova Assessment (continued)													
1004 Gen Fund (UGF) 46.4 Eliminate Funding for the High School Graduation Qualifying Examination 1004 Gen Fund (UGF) -2,700.0	15Budget	Dec	-2,700.0	0.0	0.0	-2,700.0	0.0	0.0	0.0	0.0	0	0	0
(HB 210) SCHOOLS: RESTRAINT, SECLUSION, CRISIS TRG 1004 Gen Fund (UGF) 14.0	15Budget	FisNot	14.0	0.0	0.0	14.0	0.0	0.0	0.0	0.0	0	0	0
CC HB 278: College Career Readiness SAT/ACT/WorkKeys 1004 Gen Fund (UGF) 525.0	15Budget f	FsNotOth	525.0	0.0	0.0	525.0	0.0	0.0	0.0	0.0	0	0	0
CC HB 278: Military Family Data Reporting 1004 Gen Fund (UGF) 80.0	15Budget F		80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
CC HB 278: Charter School Grants 1004 Gen Fund (UGF) 168.8 CC HB 278: Pilot Program to Expand High	15Budget f		168.8 3,000.0	0.0	0.0	0.0	0.0	0.0	168.8 3,000.0	0.0	0	0	0
School STEM Program to Middle School 1004 Gen Fund (UGF) 3,000.0 CC HB 278: Reflect Increases in the TVEP Funding Resulting from Increase from .15 of 1% to .16 of 1%	15Budget f	-sNotOth	30.1	0.0	0.0	0.0	0.0	0.0	30.1	0.0	0	0	0
1151 VoTech Ed (DGF) 30.1 * Allocation Difference *			864.3	0.0	0.0	-2,334.6	0.0	0.0	3,198.9	0.0	0	0	0
Alaska Learning Network Remove Alaska Learning Network Base Grant Funding 1004 Gen Fund (UGF) -1,100.0	15Budget	Dec	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
Retain Alaska Learning Network Grant Funding as a one-time item	15Budget	Inc0TI	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,100.0 CC: Reduce the Alaska Learning Network Grant Funding for FY15 1004 Gen Fund (UGF) -250.0	15Budget	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Mentoring Program Reduce Funding for the Statewide Mentoring Program 1004 Gen Fund (UGF) -700.0	15Budget	Dec	-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * ** Appropriation Difference **			-700.0 -85.7	0.0	0.0 0.0	-700.0 -3,284.6	0.0	0.0	0.0 3,198.9	0.0	0	0	0

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Alaska Library and Museums Library Operations CC HB 278: Internet Services 1004 Gen Fund (UGF) 5,000.0	15Budget F	sNotOth	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
* Allocation Difference * * * Appropriation Difference * *			5,000.0 5,000.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	5,000.0 5,000.0	0.0 0.0	0	0	0
Alaska Postsecondary Education Commiss Program Administration & Operations (SB 195) POSTSECONDARY EDUCATION LOANS/GRANTS 1106 ACPE Rcpts (Other) -82.8	sion 15Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF) 82.8 * Allocation Difference * * * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	 0 0
*** Agency Difference * * * ** All Agencies Difference * * * *			121,883.7 121,883.7	108.3 108.3	2.3 2.3	-2,775.1 -2,775.1	0.0 0.0	0.0 0.0	124,548.2 124,548.2	0.0	0	0	1 1

Column Definitions

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

15Budget (FY15 Final Op Budget) - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.