

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between ConfComm and 15Budget**

Numbers and Language Differences Agencies: Educ
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support													
Foundation Program													
L	32b, SB119 - CC HB 278: FY15 One-Time Funding in Addition to the Foundation Formula for State Aid to School Districts	15Budget	IncOTI	42,953.5	0.0	0.0	0.0	0.0	42,953.5	0.0	0	0	0
	1004 Gen Fund (UGF)			42,953.5									
L	Sec 32c, SB119 - CC HB 278: FY16 One-Time Funding in Addition to Foundation Formula for State Aid to School Districts	15Budget	MultiYr	32,243.7	0.0	0.0	0.0	0.0	32,243.7	0.0	0	0	0
	1004 Gen Fund (UGF)			32,243.7									
L	32d, SB119 - CC HB 278: FY17 One-Time Funding in Addition to the Foundation Formula for State Aid to School Districts	15Budget	MultiYr	19,904.2	0.0	0.0	0.0	0.0	19,904.2	0.0	0	0	0
	1004 Gen Fund (UGF)			19,904.2									
L	Tracking FY15 Estimated Expenditures from the PEF for Education BSA, Correspondence & Charter School Changes (HB278)	15Budget	MisAdj	43,998.4	0.0	0.0	0.0	0.0	43,998.4	0.0	0	0	0
	1004 Gen Fund (UGF)			43,998.4									
	* Allocation Difference *			139,099.8	0.0	0.0	0.0	0.0	139,099.8	0.0	0	0	0
Boarding Home Grants													
	CC HB 278: Residential Stipend - Boarding Home Grants	15Budget	FsNot0th	2,249.5	0.0	0.0	0.0	0.0	2,249.5	0.0	0	0	0
	1004 Gen Fund (UGF)			2,249.5									
	* Allocation Difference *			2,249.5	0.0	0.0	0.0	0.0	2,249.5	0.0	0	0	0
	** Appropriation Difference **			141,349.3	0.0	0.0	0.0	0.0	141,349.3	0.0	0	0	0
Education Support Services													
School Finance & Facilities													
	CC HB 278: School Design and Construction Report	15Budget	FsNot0th	620.1	108.3	2.3	509.5	0.0	0.0	0.0	0	0	1
	1004 Gen Fund (UGF)			620.1									
	* Allocation Difference *			620.1	108.3	2.3	509.5	0.0	0.0	0.0	0	0	1
	** Appropriation Difference **			620.1	108.3	2.3	509.5	0.0	0.0	0.0	0	0	1
Teaching and Learning Support													
Student and School Achievement													
	(HB 210) SCHOOLS: RESTRAINT, SECLUSION, CRISIS TRG	15Budget	FisNot	14.0	0.0	0.0	14.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			14.0									
	CC HB 278: College Career Readiness SAT/ACT/WorkKeys	15Budget	FsNot0th	525.0	0.0	0.0	525.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			525.0									
	CC HB 278: Military Family Data Reporting	15Budget	FsNot0th	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			80.0									
	CC HB 278: Charter School Grants	15Budget	FsNot0th	168.8	0.0	0.0	0.0	0.0	168.8	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support (continued)													
Student and School Achievement (continued)													
CC HB 278: Charter School Grants (continued)													
			1004 Gen Fund (UGF)	168.8									
	15Budget	FsNot0th	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
CC HB 278: Pilot Program to Expand High School STEM Program to Middle School													
			1004 Gen Fund (UGF)	3,000.0									
	15Budget	FsNot0th	30.1	0.0	0.0	0.0	0.0	0.0	30.1	0.0	0	0	0
CC HB 278: Reflect Increases in the TVEP Funding Resulting from Increase from .15 of 1% to .16 of 1%													
			1151 VoTech Ed (DGF)	30.1									
			* Allocation Difference *	3,817.9	0.0	0.0	619.0	0.0	0.0	3,198.9	0.0	0	0
			** Appropriation Difference **	3,817.9	0.0	0.0	619.0	0.0	0.0	3,198.9	0.0	0	0
Alaska Library and Museums													
Library Operations													
CC HB 278: Internet Services													
			1004 Gen Fund (UGF)	5,000.0									
	15Budget	FsNot0th	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
			* Allocation Difference *	5,000.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
			** Appropriation Difference **	5,000.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
Alaska Postsecondary Education Commission													
Program Administration & Operations													
(SB 195) POSTSECONDARY EDUCATION LOANS/GRANTS													
			1106 ACPE Rcpts (Other)	-82.8									
			1226 High Ed (DGF)	82.8									
	15Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	150,787.3	108.3	2.3	1,128.5	0.0	0.0	149,548.2	0.0	0	1
			**** All Agencies Difference ****	150,787.3	108.3	2.3	1,128.5	0.0	0.0	149,548.2	0.0	0	1

Column Definitions

ConfComm (FY15 Conference Committee) - The FY2015 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2015 operating budget bills are included in the Conference Committee column.

15Budget (FY15 Final Op Budget) - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.