

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Alaska Children's Trust Grant Account													
L	FY2015 Funding	15GovAmd+	IncM	24.8	0.0	0.0	0.0	0.0	24.8	0.0	0	0	0
	1108 Stat Desig (Other)			24.8									
L	Sec 27a, HB 266 - FY2015 Rev from heirloom birth & marriage certificates (\$22.8) & AK Child Trst Lic Plates (\$2.0)	15Budget	IncM	24.8	0.0	0.0	0.0	0.0	24.8	0.0	0	0	0
	1005 GF/Prgm (DGF)			22.8									
	1234 LicPlates (DGF)			2.0									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Trauma Care Fund													
L	Sec 27p, HB266 - FY15 Capitalization of the Trauma Care Fund	15Budget	Inc	1,000.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			1,000.0									
L	Sec 27p, HB266 - CC: Reduce the FY15 Capitalization of the Trauma Care Fund	15Budget	Dec	-500.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-500.0									
* Allocation Difference *				500.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
Community Revenue Sharing Fund													
L	FY2015 Funding	15GovAmd+	IncM	60,000.0	0.0	0.0	0.0	0.0	60,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			60,000.0									
L	Sec 27b, HB266 - FY2015 Funding	15Budget	IncM	50,000.0	0.0	0.0	0.0	0.0	50,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			50,000.0									
L	Sec 27b, HB266 - Increase Revenue Sharing Fund to \$53,000,000 (from \$50,000,000)	15Budget	Inc	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			3,000.0									
L	Sec 27b, HB266 - CC: Reduce Revenue Sharing Fund by \$1 million to \$52,000,000 (from \$53,000,000)	15Budget	Dec	-1,000.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,000.0									
* Allocation Difference *				-8,000.0	0.0	0.0	0.0	0.0	-8,000.0	0.0	0	0	0
** Appropriation Difference **				-7,500.0	0.0	0.0	0.0	0.0	-7,500.0	0.0	0	0	0
Caps Spent as Duplicated Funds													
Fish and Game Revenue Bond Redemption Fund 1198													
L	FY2015 Funding	15GovAmd+	IncM	7,000.0	0.0	0.0	0.0	0.0	0.0	7,000.0	0	0	0
	1199 Sportfish (Other)			7,000.0									
L	Sec 27j, HB266 - FY2015 Funding	15Budget	IncM	4,959.8	0.0	0.0	0.0	0.0	0.0	4,959.8	0	0	0
	1199 Sportfish (Other)			4,959.8									
L	Sec 27k, HB266 - FY15 additional funding is the amount available less required debt srvc less \$500.0 for Sportfish ops	15Budget	IncM	540.2	0.0	0.0	0.0	0.0	0.0	540.2	0	0	0
	1199 Sportfish (Other)			540.2									

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Caps Spent as Duplicated Funds (continued)													
Fish and Game Revenue Bond Redemption Fund 1198 (continued)													
* Allocation Difference *			-1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0	0	0
In-state Natural Gas Pipeline Fund 1229													
L	15GovAmd+	Inc	3,300.0	0.0	0.0	0.0	0.0	0.0	0.0	3,300.0	0	0	0
FY14 interest and other earnings on the balance of the in-state natural pipeline fund 1004 Gen Fund (UGF)			3,300.0										
* Allocation Difference *			-3,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,300.0	0	0	0
** Appropriation Difference **			-4,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,800.0	0	0	0
*** Agency Difference ***			-12,300.0	0.0	0.0	0.0	0.0	0.0	-7,500.0	-4,800.0	0	0	0
**** All Agencies Difference ****			-12,300.0	0.0	0.0	0.0	0.0	0.0	-7,500.0	-4,800.0	0	0	0

Column Definitions

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

15Budget (FY15 Final Op Budget) - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.