

**2014 Legislature - Operating Budget  
Transaction Compare - Conference Comm Structure  
Between ConfComm and 15Budget**

<b>Numbers and Language Differences Agencies: H&amp;SS</b>
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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health</b>													
<b>Alcohol Safety Action Program (ASAP)</b>													
(SB 64) OMNIBUS	15Budget	FisNot	500.0	96.5	6.6	396.9	0.0	0.0	0.0	0.0	1	0	0
CRIME/CORRECTIONS/RECIDIVISM BILL													
1004 Gen Fund (UGF)			403.5										
1007 I/A Rcpts (Other)			96.5										
<b>* Allocation Difference *</b>			500.0	96.5	6.6	396.9	0.0	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			500.0	96.5	6.6	396.9	0.0	0.0	0.0	0.0	1	0	0
<b>Health Care Services</b>													
<b>Medical Assistance Administration</b>													
Ch. 8, SLA 2014 (SB 49) MEDICAID	15Budget	FisNot	55.2	0.0	0.0	55.2	0.0	0.0	0.0	0.0	0	0	0
PAYMENT FOR ABORTIONS; TERMS													
1002 Fed Rcpts (Fed)			41.5										
1003 G/F Match (UGF)			13.7										
<b>* Allocation Difference *</b>			55.2	0.0	0.0	55.2	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			55.2	0.0	0.0	55.2	0.0	0.0	0.0	0.0	0	0	0
<b>Public Health</b>													
<b>Chronic Disease Prevention and Health Promotion</b>													
L Sec 34f, SB119 - Add funding for the Play	15Budget	Special	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Every Day Campaign													
1004 Gen Fund (UGF)			500.0										
<b>* Allocation Difference *</b>			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
<b>Epidemiology</b>													
(SB 169) IMMUNIZATION PROGRAM;	15Budget	FisNot	18,488.6	0.0	0.0	300.0	18,138.6	0.0	0.0	50.0	0	0	0
VACCINE ASSESSMENTS													
1004 Gen Fund (UGF)			-4,000.0										
1238 VaccAssess (DGF)			22,488.6										
<b>* Allocation Difference *</b>			18,488.6	0.0	0.0	300.0	18,138.6	0.0	0.0	50.0	0	0	0
<b>** Appropriation Difference **</b>			18,988.6	0.0	0.0	800.0	18,138.6	0.0	0.0	50.0	0	0	0
<b>Departmental Support Services</b>													
<b>Administrative Support Services</b>													
(SB 64) OMNIBUS	15Budget	FisNot	101.0	93.0	0.0	2.0	1.0	5.0	0.0	0.0	1	0	0
CRIME/CORRECTIONS/RECIDIVISM BILL													
1002 Fed Rcpts (Fed)			30.3										
1007 I/A Rcpts (Other)			70.7										
<b>* Allocation Difference *</b>			101.0	93.0	0.0	2.0	1.0	5.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			101.0	93.0	0.0	2.0	1.0	5.0	0.0	0.0	1	0	0
<b>*** Agency Difference ***</b>			19,644.8	189.5	6.6	1,254.1	18,139.6	5.0	0.0	50.0	2	0	0
<b>**** All Agencies Difference ****</b>			19,644.8	189.5	6.6	1,254.1	18,139.6	5.0	0.0	50.0	2	0	0

## Column Definitions

**ConfComm (FY15 Conference Committee)** - The FY2015 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2015 operating budget bills are included in the Conference Committee column.

**15Budget (FY15 Final Op Budget)** - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.