## 2014 Legislature - Operating Budget Transaction Compare - Conference Comm Structure Between 15GovAmd+ and 15Budget

Numbers and Language Differences Agencies: Law

**Agency: Department of Law** 

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division Oil, Gas and Mining													
Restore Outside Counsel to Support Oversight	15GovAmd+	IncM	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
of Alaska Gasline Inducement Act Licensee 1004 Gen Fund (UGF) 1.500.0													
Support the State's Natural Gas Pipeline	15Budget	Inc0TI	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
Project to Transport Alaska's Gas to In-state Markets and for LNG Export													
1004 Gen Fund (UGF) 1,500.0	15GovAmd+	IncM	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	15GOVAIIIQ+	Trici	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund (UGF) 2,000.0 Outside Counsel for Specialized Expertise in	15GovAmd+	Inc	1,800.0	0.0	0.0	1.800.0	0.0	0.0	0.0	0.0	0	0	0
Oil, Gas and Mining Issues	1300 VAIIU I	THC	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund (UGF) 1,800.0 Outside Counsel for Specialized Expertise in	15Budget	Inc0TI	3.800.0	0.0	0.0	3.800.0	0.0	0.0	0.0	0.0	0	0	0
Oil, Gas and Mining Issues			2,2222		***	-,							•
1004 Gen Fund (UGF) 3,800.0 Replace GF with PF Gross to Account for	15Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Inflation 1004 Gen Fund (UGF) -600.0													
<b>1105 PF Gross (Other)</b> 600.0													
Replace GF with PF Gross to Partially Account for Law's Efforts Towards Generating Revenue	15Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
for the Permanent Fund													
1004 Gen Fund (UGF) -500.0 1105 PF Gross (Other) 500.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Affairs Public Advocacy	455	=											
Fund source change from In-state Natural Gas Pipeline Fund (1229) to Instate Natural Gas	15Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Pipeline Fund Ì/A (1232) 1229 AGDC-ISP (Other) -136.8													
<b>1232 ISPF-I/A (Other)</b> 136.8													
* Allocation Difference *  * * Appropriation Difference * *			0.0 0.0	0.0	0.0	0.0	0.0 0.0	0.0	0.0	0.0	0	0	0
											_		
Agency-wide Unallocated Reduction Agency-wide Unallocated Reduction													
Unallocated Travel Reduction 1004 Gen Fund (UGF) -114.0	15Budget	Unalloc	-114.0	0.0	-114.0	0.0	0.0	0.0	0.0	0.0	0	0	0
CC: Partially Restore Portion of the \$114.0	15Budget	Unalloc	57.0	0.0	57.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Travel Decrement 1004 Gen Fund (UGF) 57.0													
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	Column	Trans Type	Total Expenditure	Personal Services	Travel_	Services	Commodities	Capital Outlay	Grants	Misc_	PFT _	PPT	TMP
Agency-wide Unallocated Reduction (continued) Agency-wide Unallocated Reduction (continued)													
* Allocation Difference *		-	-57.0	0.0	-57.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-57.0	0.0	-57.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			-57.0	0.0	-57.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * All Agencies Difference * * * *			-57.0	0.0	-57.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## **Column Definitions**

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**15Budget (FY15 Final Op Budget)** - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.