

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

Numbers and Language Differences Agencies: Legis

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
Transfer to align authorization with anticipated expenditures	15Budget	LIT	0.0	-10.5	0.0	0.0	10.5	0.0	0.0	0.0	0	0	0
Reduce excess authorization	15Budget	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
CC HB278: Procure a Study to Evaluate the State's School Funding Provisions and Make Recommendations	15Budget	FsNot0th	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			650.0										
* Allocation Difference *			400.0	-10.5	0.0	400.0	10.5	0.0	0.0	0.0	0	0	0
Legislative Finance													
Reduce excess authorization for the Finance Committees--split \$475 House and \$565 Senate	15Budget	Dec	-1,040.0	0.0	0.0	-1,040.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,040.0										
(HB 306) EVAL. INDIRECT EXPENDITURES; TAX CREDITS	15Budget	FisNot	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
* Allocation Difference *			-1,015.0	0.0	0.0	-1,015.0	0.0	0.0	0.0	0.0	0	0	0
Committee Expenses													
Reduce excess authorization	15Budget	Dec	-1,390.0	0.0	0.0	-1,390.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,390.0										
* Allocation Difference *			-1,390.0	0.0	0.0	-1,390.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,005.0	-10.5	0.0	-2,005.0	10.5	0.0	0.0	0.0	0	0	0
Legislative Council													
Administrative Services													
Remove unavailable receipts	15Budget	Dec	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-4.0										
1007 I/A Rcpts (Other)			-16.0										
Change Seward LIO seasonal position to full time	15Budget	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer to align authorization with anticipated expenditures	15Budget	LIT	0.0	0.0	20.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Administrative Services funding (see paired increment in Legislative Operating Budget allocation)	15Budget	Dec	-320.0	0.0	0.0	-320.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-320.0										
CC: Increase Administrative Services funding	15Budget	Inc	220.0	0.0	0.0	220.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			220.0										
* Allocation Difference *			-120.0	0.0	20.0	-140.0	0.0	0.0	0.0	0.0	1	-1	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council (continued)													
Council and Subcommittees													
Transfer to align authorization with anticipated expenditures	15Budget	LIT	0.0	-3.4	0.0	3.4	0.0	0.0	0.0	0.0	0	0	0
(HCR 15) TASK FORCE ON UNMANNED AIRCRAFT SYSTEMS	15Budget	FisNot	8.9	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.9										
* Allocation Difference *			8.9	-3.4	8.9	3.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-111.1	-3.4	28.9	-136.6	0.0	0.0	0.0	0.0	1	-1	0
Legislative Operating Budget													
Legislative Operating Budget													
Increase Senate Operating Budget (see paired decrements in Leg Council, Administrative Services LB&A and Leg Finance)	15Budget	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
CC: Decrease Senate Operating Budget	15Budget	Dec	-220.0	0.0	0.0	-220.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-220.0										
* Allocation Difference *			280.0	0.0	0.0	280.0	0.0	0.0	0.0	0.0	0	0	0
Session Expenses													
Modify position count to reflect FY14 management plan	15Budget	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	14	0
Replace GFPR for subscriptions and GF with increased receipts from statutes	15Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.5										
1005 GF/Prgm (DGF)			-1.0										
1007 I/A Rcpts (Other)			2.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	14	0
** Appropriation Difference **			280.0	0.0	0.0	280.0	0.0	0.0	0.0	0.0	0	14	0
*** Agency Difference ***			-1,836.1	-13.9	28.9	-1,861.6	10.5	0.0	0.0	0.0	1	13	0
**** All Agencies Difference ****			-1,836.1	-13.9	28.9	-1,861.6	10.5	0.0	0.0	0.0	1	13	0

Column Definitions

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

15Budget (FY15 Final Op Budget) - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.