## 2014 Legislature - Operating Budget Transaction Compare - Conference Comm Structure Between ConfComm and 15Budget

## Numbers and Language Differences Agencies: Legis

## Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	<u>Commodities</u>	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee Legislative Audit CC HB278: Procure a Study to Evaluate the State's School Funding Provisions and Make Recommendations 1004 Gen Fund (UGF) 650.0	15Budget Fs	NotOth	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *		-	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Finance (HB 306) EVAL. INDIRECT EXPENDITURES; TAX CREDITS 1004 Gen Fund (UGF) 25.0	15Budget	FisNot .	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
<ul> <li>* Allocation Difference *</li> <li>* * Appropriation Difference * *</li> </ul>			25.0 675.0	0.0 0.0	0.0 0.0	25.0 675.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0	0 0	0
Legislative Council Council and Subcommittees (HCR 15) TASK FORCE ON UNMANNED AIRCRAFT SYSTEMS 1004 Gen Fund (UGF) 8.9 * Allocation Difference * * Appropriation Difference * *	15Budget	FisNot .	8.9 8.9 8.9	0.0	8.9 8.9 8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference *** **** All Agencies Difference ****			683.9 683.9	0.0 0.0	8.9 8.9	675.0 675.0	0.0 0.0	0.0	0.0 0.0	0.0	0 0	0 0	0

## **Column Definitions**

**ConfComm (FY15 Conference Committee)** - The FY2015 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2015 operating budget bills are included in the Conference Committee column.

**15Budget (FY15 Final Op Budget)** - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.