

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15Adj Base and ConfComm**

Numbers and Language Differences Agencies: Spend Red

Agency: Branch-wide Unallocated Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fuel Branch-Wide Unallocated													
Fuel Branch-wide Appropriations													
L Reverse Estimated FY2014 Funding (Dependent of the Price of Oil) to Be Allocated to Agencies by OMB	ConfComm	OTI	-36,000.0	0.0	0.0	-36,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-36,000.0										
L Sec 23, HB266 - Estimated FY2015 Funding (Dependent on the Price of Oil) to Be Allocated to Agencies by OMB	ConfComm	IncM	30,000.0	0.0	0.0	30,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			30,000.0										
L Sec 23, HB266 - Reduce the FY15 fuel trigger amount to \$27 million	ConfComm	Dec	-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
* Allocation Difference *			-9,000.0	0.0	0.0	-9,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-9,000.0	0.0	0.0	-9,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-9,000.0	0.0	0.0	-9,000.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-9,000.0	0.0	0.0	-9,000.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

15Adj Base (FY15 Adjusted Base) - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

ConfComm (FY15 Conference Committee) - The FY2015 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2015 operating budget bills are included in the Conference Committee column.