

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15Adj Base and ConfComm**

Numbers and Language Differences Agencies:

Agency: State Assistance to Retirement Funds

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PERS State Assistance													
School District PERS													
L Reverse FY2014 PERS School District Direct Contribution	ConfComm	OTI	-48,646.0	0.0	0.0	-48,646.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-48,646.0										
* Allocation Difference *			-48,646.0	0.0	0.0	-48,646.0	0.0	0.0	0.0	0.0	0	0	0
All Other PERS													
L Reverse FY2014 PERS Direct Contribution	ConfComm	OTI	-263,827.0	0.0	0.0	-263,827.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-263,827.0										
* Allocation Difference *			-263,827.0	0.0	0.0	-263,827.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-312,473.0	0.0	0.0	-312,473.0	0.0	0.0	0.0	0.0	0	0	0
TRS State Assistance													
School District TRS													
L Reverse FY2014 TRS School District Direct Contribution	ConfComm	OTI	-294,885.8	0.0	0.0	-294,885.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-294,885.8										
* Allocation Difference *			-294,885.8	0.0	0.0	-294,885.8	0.0	0.0	0.0	0.0	0	0	0
All Other TRS													
L Reverse FY2014 TRS Direct Contribution	ConfComm	OTI	-21,961.5	0.0	0.0	-21,961.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21,961.5										
* Allocation Difference *			-21,961.5	0.0	0.0	-21,961.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-316,847.3	0.0	0.0	-316,847.3	0.0	0.0	0.0	0.0	0	0	0
Judicial Retirement System													
Direct Appropriations to the Judicial Retirement System													
L Reverse FY2014 Judicial Retirement System Past Service Cost Liability	ConfComm	OTI	-4,460.3	0.0	0.0	-4,460.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4,460.3										
L Sec 29, HB266 - FY2015 Judicial Retirement System Past Service Cost Liability	ConfComm	IncM	5,241.6	0.0	0.0	5,241.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,241.6										
* Allocation Difference *			781.3	0.0	0.0	781.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			781.3	0.0	0.0	781.3	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-628,539.0	0.0	0.0	-628,539.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-628,539.0	0.0	0.0	-628,539.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

15Adj Base (FY15 Adjusted Base) - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

ConfComm (FY15 Conference Committee) - The FY2015 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2015 operating budget bills are included in the Conference Committee column.