

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and 15Budget**

Numbers and Language Differences Agencies:

Agency: State Assistance to Retirement Funds

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PERS State Assistance													
School District PERS													
L	FY2015 PERS Ordinary State Assistance for past service costs	15GovAmd+	46,106.7	0.0	0.0	46,106.7	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)		46,106.7										
L	FY2015 PERS Extraordinary State Assistance for past service costs	15GovAmd+	202,150.9	0.0	0.0	202,150.9	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)		202,150.9										
	* Allocation Difference *		-248,257.6	0.0	0.0	-248,257.6	0.0	0.0	0.0	0.0	0	0	0
All Other PERS													
L	FY2015 PERS Ordinary State Assistance for past service costs	15GovAmd+	303,303.4	0.0	0.0	303,303.4	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)		303,303.4										
L	FY2015 PERS Extraordinary State Assistance for past service costs	15GovAmd+	1,329,809.0	0.0	0.0	1,329,809.0	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)		1,329,809.0										
L	Sec 48a, SB119 - HB385 Fis Note: FY15 PERS State Assistance for Past Service Costs	15Budget	1,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000,000.0	0	0	0
	1001 CBR Fund (Other)		1,000,000.0										
	* Allocation Difference *		-633,112.4	0.0	0.0	-1,633,112.4	0.0	0.0	0.0	1,000,000.0	0	0	0
	** Appropriation Difference **		-881,370.0	0.0	0.0	-1,881,370.0	0.0	0.0	0.0	1,000,000.0	0	0	0
TRS State Assistance													
School District TRS													
L	FY2015 TRS Ordinary State Assistance for past service costs	15GovAmd+	327,106.1	0.0	0.0	327,106.1	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)		327,106.1										
L	FY2015 TRS Extraordinary State Assistance for past service costs	15GovAmd+	708,039.5	0.0	0.0	708,039.5	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)		708,039.5										
L	Sec 48b, SB119 - HB385 Fis Note: FY15 TRS State Assistance for Past Service Costs	15Budget	2,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000,000.0	0	0	0
	1001 CBR Fund (Other)		2,000,000.0										
	* Allocation Difference *		964,854.4	0.0	0.0	-1,035,145.6	0.0	0.0	0.0	2,000,000.0	0	0	0
All Other TRS													
L	FY2015 TRS Ordinary State Assistance for past service costs	15GovAmd+	26,381.1	0.0	0.0	26,381.1	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)		26,381.1										
L	FY2015 TRS Extraordinary State Assistance for past service costs	15GovAmd+	57,103.3	0.0	0.0	57,103.3	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)		57,103.3										
	* Allocation Difference *		-83,484.4	0.0	0.0	-83,484.4	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **		881,370.0	0.0	0.0	-1,118,630.0	0.0	0.0	0.0	2,000,000.0	0	0	0
	*** Agency Difference ***		0.0	0.0	0.0	-3,000,000.0	0.0	0.0	0.0	3,000,000.0	0	0	0

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**** All Agencies Difference ****

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		0.0	0.0	0.0	-3,000,000.0	0.0	0.0	0.0	3,000,000.0	0	0	0

Column Definitions

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

15Budget (FY15 Final Op Budget) - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.