

**2014 Legislature - Operating Budget  
Transaction Compare - Conference Comm Structure  
Between 15GovAmd+ and 15Budget**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Personnel</b>													
CC HB 278: Salary Schedule & Benefits Study and Evaluation of, and recommendations for, Teacher Tenure	15Budget	FsNot0th	610.6	108.3	2.3	500.0	0.0	0.0	0.0	0.0	0	0	1
1004 Gen Fund (UGF)			610.6										
<b>* Allocation Difference *</b>			610.6	108.3	2.3	500.0	0.0	0.0	0.0	0.0	0	0	1
<b>Centralized ETS Services</b>													
General Fund Reduction from Services Line	15Budget	Dec	-194.3	0.0	0.0	-194.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-194.3										
<b>* Allocation Difference *</b>			-194.3	0.0	0.0	-194.3	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			416.3	108.3	2.3	305.7	0.0	0.0	0.0	0.0	0	0	1
<b>Alaska Public Offices Commission</b>													
<b>Alaska Public Offices Commission</b>													
General Fund Reduction in Personal Services Line	15Budget	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
<b>* Allocation Difference *</b>			-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Motor Vehicles</b>													
<b>Motor Vehicles</b>													
General Fund Reduction from Personal Services Line	15Budget	Dec	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
(HB 293) LICENSE PLATES	15Budget	FisNot	3.2	0.0	0.0	3.2	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			3.2										
(HB 378) MOTOR VEHICLES: REGISTRATION, COMMERCIAL	15Budget	FisNot	11.4	0.0	0.0	11.4	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			11.4										
<b>* Allocation Difference *</b>			14.5	-0.1	0.0	14.6	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			14.5	-0.1	0.0	14.6	0.0	0.0	0.0	0.0	0	0	0
<b>Unallocated Reduction</b>													
<b>Unallocated Reduction</b>													
Unallocated Travel Reduction	15Budget	Unalloc	-131.0	0.0	-131.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-131.0										
CC: Restore Portion of the \$131.0 Unallocated Travel Reduction	15Budget	Unalloc	65.5	0.0	65.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			65.5										
<b>* Allocation Difference *</b>			-65.5	0.0	-65.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-65.5	0.0	-65.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			265.3	8.2	-63.2	320.3	0.0	0.0	0.0	0.0	0	0	1

**2014 Legislature - Operating Budget  
Transaction Compare - Conference Comm Structure  
Between 15GovAmd+ and 15Budget**

**Numbers and Language  
Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration</b>													
<b>Agency-wide Unallocated Reduction</b>													
Unallocated Travel Reduction	15Budget	Unalloc	-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.7										
* Allocation Difference *			-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
Remove funding for the Named Recipient Grant for Southeast Sustainable Arts Program from the base budget	15Budget	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Remove funding for the Named Recipient Grant to Bering Sea Fishermen's Association from the base budget	15Budget	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Add funding for the Named Recipient Grant to Bering Sea Fishermen's Association as a OTI & reduce funding by 25%	15Budget	IncOTI	187.5	0.0	0.0	0.0	0.0	0.0	187.5	0.0	0	0	0
1004 Gen Fund (UGF)			187.5										
Remove funding for the Named Recipient Grant to Ilisagvik College for workforce development program from the base budget	15Budget	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
Add funding for the Named Recipient Grant to Ilisagvik College as an OTI & reduce funding by 25%	15Budget	IncOTI	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Remove funding for the Named Recipient Grant to Kawerak Inc from the base budget	15Budget	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Add funding for the Named Recipient Grant to Kawerak Inc as an OTI & reduce funding by 25%	15Budget	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Add funding for the Named Recipient Grant to Kawerak Inc as an OTI (brings the total grant to \$200.0)	15Budget	IncOTI	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Remove funding for the Named Recipient Grant to Alaska Marine Safety Education Association (AMSEA) from the base budget	15Budget	Dec	-196.9	0.0	0.0	0.0	0.0	0.0	-196.9	0.0	0	0	0
1216 Boat Rcpts (Other)			-196.9										
Add funding for the Named Recipient Grant to Alaska Marine Safety Education Association as a OTI & reduce funding by 25%	15Budget	IncOTI	147.7	0.0	0.0	0.0	0.0	0.0	147.7	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Community and Regional Affairs (continued)</b>													
<b>Community and Regional Affairs (continued)</b>													
Add funding for the Named Recipient Grant to Alaska Marine Safety Education Association as a OTI & reduce funding by 25% (continued)													
			147.7										
		1216 Boat Rcpts (Other)											
	15Budget	IncOTI	49.2	0.0	0.0	0.0	0.0	0.0	49.2	0.0	0	0	0
Add funding for the Named Recipient Grant to Alaska Marine Safety Education Association as an OTI													
		1216 Boat Rcpts (Other)	49.2										
<b>* Allocation Difference *</b>			-312.5	0.0	0.0	0.0	0.0	0.0	-312.5	0.0	0	0	0
<b>** Appropriation Difference **</b>			-312.5	0.0	0.0	0.0	0.0	0.0	-312.5	0.0	0	0	0
<b>Corporations, Business and Professional Licensing</b>													
<b>Corporations, Business and Professional Licensing</b>													
(HB 32) LINES OF BUSINESS ON BUSINESS LICENSE													
	15Budget	FisNot	8.5	0.0	0.0	8.5	0.0	0.0	0.0	0.0	0	0	0
		1005 GF/Prgm (DGF)	8.5										
(HB 328) BOARD/LICENSING OF MASSAGE THERAPISTS													
	15Budget	FisNot	69.8	0.0	18.4	51.2	0.2	0.0	0.0	0.0	0	0	0
		1156 Rcpt Svcs (DGF)	69.8										
(HB 361) LICENSING OF BEHAVIOR ANALYSTS													
	15Budget	FisNot	46.6	0.0	0.0	46.6	0.0	0.0	0.0	0.0	0	0	0
		1156 Rcpt Svcs (DGF)	46.6										
(HB 160) LICENSING OF ATHLETIC TRAINERS													
	15Budget	FisNot	48.1	0.0	0.0	47.9	0.2	0.0	0.0	0.0	0	0	0
		1156 Rcpt Svcs (DGF)	48.1										
(HB 140) REGULATIONS: NOTICE, REVIEW, COMMENT													
	15Budget	FisNot	98.9	78.7	0.0	20.2	0.0	0.0	0.0	0.0	1	0	0
		1156 Rcpt Svcs (DGF)	98.9										
<b>* Allocation Difference *</b>			271.9	78.7	18.4	174.4	0.4	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			271.9	78.7	18.4	174.4	0.4	0.0	0.0	0.0	1	0	0
<b>Economic Development</b>													
<b>Economic Development</b>													
Remove funding for the Named Recipient Grant for Alaska Native Arts Marketing Grant from the base budget													
	15Budget	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-400.0										
Add funding for the Named Recipient Grant for Alaska Native Arts Marketing Grant as an OTI & reduce funding by 25%													
	15Budget	IncOTI	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
		1004 Gen Fund (UGF)	300.0										
FY15 tourism marketing GF authorization set at 95% of FY14 authorization (\$15.2 million)													
	15Budget	Dec	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-800.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Economic Development (continued)</b>													
<b>Economic Development (continued)</b>													
* Allocation Difference *			-900.0	0.0	0.0	-800.0	0.0	0.0	-100.0	0.0	0	0	0
** Appropriation Difference **			-900.0	0.0	0.0	-800.0	0.0	0.0	-100.0	0.0	0	0	0
<b>Alaska Gasline Development Corporation</b>													
<b>Alaska Gasline Development Corporation</b>													
	15GovAmd+	Inc	622.7	622.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Employee Merit Increases										
			1229 AGDC-ISP (Other) 622.7										
	15Budget	Inc	622.7	622.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Additional authorization to reflect market based pay										
			1229 AGDC-ISP (Other) 622.7										
L	15Budget	Special	4,450.0	0.0	400.0	1,700.0	1,200.0	1,000.0	0.0	150.0	0	0	0
			Sec 31a, SB119 - Additional authorization to reflect non-personal services costs for FY15										
			1229 AGDC-ISP (Other) 4,450.0										
* Allocation Difference *			4,450.0	0.0	400.0	1,700.0	1,200.0	1,000.0	0.0	150.0	0	0	0
<b>Alaska LNG Participation</b>													
	15Budget	FisNot	2,999.4	1,476.0	964.0	329.4	0.0	230.0	0.0	0.0	6	0	0
			(SB 138) GAS PIPELINE; AGDC; OIL & GAS PROD. TAX										
			1235 AGDC-LNG (Other) 2,999.4										
* Allocation Difference *			2,999.4	1,476.0	964.0	329.4	0.0	230.0	0.0	0.0	6	0	0
** Appropriation Difference **			7,449.4	1,476.0	1,364.0	2,029.4	1,200.0	1,230.0	0.0	150.0	6	0	0
<b>Alaska Energy Authority</b>													
<b>Statewide Project Development, Alternative Energy and Efficiency</b>													
	15GovAmd+	Inc	741.6	0.0	0.0	741.6	0.0	0.0	0.0	0.0	0	0	0
			LFD Reconciliation: DELETE IN										
			SUBCOMMITTEE Technical Correction to correct an OMB numbers/language issue										
			1002 Fed Rcpts (Fed) 741.6										
* Allocation Difference *			-741.6	0.0	0.0	-741.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-741.6	0.0	0.0	-741.6	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Seafood Marketing Institute</b>													
<b>Alaska Seafood Marketing Institute</b>													
L	15GovAmd+	IncM	13,115.3	0.0	0.0	13,115.3	0.0	0.0	0.0	0.0	0	0	0
			Alaska Seafood Marketing Institute June 30, 2014 balance of program receipts available for FY2015										
			1005 GF/Prgm (DGF) 13,115.3										
L	15Budget	IncM	13,115.3	0.0	0.0	13,115.3	0.0	0.0	0.0	0.0	0	0	0
			Sec 15h, HB266 - Alaska Seafood Marketing Institute June 30, 2014 balance of program receipts available for FY2015										
			1108 Stat Desig (Other) 13,115.3										
L	15GovAmd+	IncM	13,972.2	2,446.2	390.3	10,947.2	180.0	8.5	0.0	0.0	19	0	0
			Alaska Seafood Marketing Institute FY2015 Receipts (excludes \$11.2 in GFPR for salary increases)										
			1002 Fed Rcpts (Fed) 4,500.0										

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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Seafood Marketing Institute (continued)</b>													
<b>Alaska Seafood Marketing Institute (continued)</b>													
Alaska Seafood Marketing Institute FY2015 Receipts (excludes \$11.2 in GFPR for salary increases) (continued)													
			1004 Gen Fund (UGF)	7,772.2									
			1005 GF/Prgm (DGF)	1,700.0									
L	15Budget	IncM	<b>13,195.0</b>	2,446.2	390.3	10,170.0	180.0	8.5	0.0	0.0	19	0	0
Institute FY2015 Receipts (excludes \$11.2 in GFPR for salary increases)													
			1002 Fed Rcpts (Fed)	4,500.0									
			1003 G/F Match (UGF)	4,500.0									
			1004 Gen Fund (UGF)	2,495.0									
			1005 GF/Prgm (DGF)	-11.2									
			1108 Stat Desig (Other)	1,711.2									
L	15Budget	IncM	<b>388.6</b>	0.0	0.0	388.6	0.0	0.0	0.0	0.0	0	0	0
Institute FY15 UGF funding is set at 95% of the FY14 level (\$7.38 million)													
			1004 Gen Fund (UGF)	388.6									
			<b>* Allocation Difference *</b>	-388.6	0.0	0.0	-388.6	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-388.6	0.0	0.0	-388.6	0.0	0.0	0.0	0	0	0
<b>Regulatory Commission of Alaska</b>													
<b>Regulatory Commission of Alaska</b>													
L	15Budget	Special	<b>250.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
Sec 31b, SB119 - Costs of determining if creating independent electric utilities system in the Railbelt is best option													
			1004 Gen Fund (UGF)	250.0									
			<b>* Allocation Difference *</b>	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
			<b>** Appropriation Difference **</b>	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
			<b>*** Agency Difference ***</b>	<b>5,566.9</b>	<b>1,554.7</b>	<b>1,320.7</b>	<b>273.6</b>	<b>1,230.0</b>	<b>-412.5</b>	<b>400.0</b>	<b>7</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support Office of the Commissioner</b>													
(SB 64) OMNIBUS	15Budget	FisNot	1,728.8	1,241.5	23.0	366.3	98.0	0.0	0.0	0.0	14	0	0
CRIME/CORRECTIONS/RECIDIVISM BILL													
1004 Gen Fund (UGF)				1,622.5									
1005 GF/Prgm (DGF)				106.3									
<b>* Allocation Difference *</b>			1,728.8	1,241.5	23.0	366.3	98.0	0.0	0.0	0.0	14	0	0
<b>** Appropriation Difference **</b>			1,728.8	1,241.5	23.0	366.3	98.0	0.0	0.0	0.0	14	0	0
<b>Recidivism Reduction Grants Recidivism Reduction Grants</b>													
(SB 64) OMNIBUS	15Budget	FisNot	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
CRIME/CORRECTIONS/RECIDIVISM BILL													
1004 Gen Fund (UGF)				500.0									
<b>* Allocation Difference *</b>			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agency Unallocated Reduction Agency Unallocated Reduction</b>													
Unallocated Travel Reduction	15Budget	Unalloc	-284.2	0.0	-284.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)													
				-284.2									
<b>* Allocation Difference *</b>			-284.2	0.0	-284.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-284.2	0.0	-284.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			1,944.6	1,241.5	-261.2	866.3	98.0	0.0	0.0	0.0	14	0	0

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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Support</b>													
<b>Foundation Program</b>													
L	CC: Removed One-Time Funding in addition to the Foundation Formula for State Aid to School Districts	15Budget	Dec	-25,000.0	0.0	0.0	0.0	0.0	-25,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-25,000.0									
L	32b, SB119 - CC HB 278: FY15 One-Time Funding in Addition to the Foundation Formula for State Aid to School Districts	15Budget	IncOTI	42,953.5	0.0	0.0	0.0	0.0	42,953.5	0.0	0	0	0
	1004 Gen Fund (UGF)			42,953.5									
L	Sec 32c, SB119 - CC HB 278: FY16 One-Time Funding in Addition to Foundation Formula for State Aid to School Districts	15Budget	MultiYr	32,243.7	0.0	0.0	0.0	0.0	32,243.7	0.0	0	0	0
	1004 Gen Fund (UGF)			32,243.7									
L	32d, SB119 - CC HB 278: FY17 One-Time Funding in Addition to the Foundation Formula for State Aid to School Districts	15Budget	MultiYr	19,904.2	0.0	0.0	0.0	0.0	19,904.2	0.0	0	0	0
	1004 Gen Fund (UGF)			19,904.2									
L	Tracking FY15 Estimated Expenditures from the PEF for Education BSA, Correspondence & Charter School Changes (HB278)	15Budget	MisAdj	43,998.4	0.0	0.0	0.0	0.0	43,998.4	0.0	0	0	0
	1004 Gen Fund (UGF)			43,998.4									
	<b>* Allocation Difference *</b>			<b>114,099.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>114,099.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Boarding Home Grants</b>													
	CC HB 278: Residential Stipend - Boarding Home Grants	15Budget	FsNot0th	2,249.5	0.0	0.0	0.0	0.0	2,249.5	0.0	0	0	0
	1004 Gen Fund (UGF)			2,249.5									
	<b>* Allocation Difference *</b>			<b>2,249.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,249.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Difference **</b>			<b>116,349.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>116,349.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Education Support Services</b>													
<b>School Finance &amp; Facilities</b>													
	CC HB 278: School Design and Construction Report	15Budget	FsNot0th	620.1	108.3	2.3	509.5	0.0	0.0	0.0	0	0	1
	1004 Gen Fund (UGF)			620.1									
	<b>* Allocation Difference *</b>			<b>620.1</b>	<b>108.3</b>	<b>2.3</b>	<b>509.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>1</b>
	<b>** Appropriation Difference **</b>			<b>620.1</b>	<b>108.3</b>	<b>2.3</b>	<b>509.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>Teaching and Learning Support</b>													
<b>Student and School Achievement</b>													
	Eliminate Funding for the TerraNova Assessment	15Budget	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-300.0									
	CC: Restore a Portion of the Funding for the TerraNova Assessment	15Budget	Inc	46.4	0.0	0.0	46.4	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			46.4									

**2014 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>													
<b>Student and School Achievement (continued)</b>													
Eliminate Funding for the High School Graduation Qualifying Examination	15Budget	Dec	-2,700.0	0.0	0.0	-2,700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,700.0										
(HB 210) SCHOOLS: RESTRAINT, SECLUSION, CRISIS TRG	15Budget	FisNot	14.0	0.0	0.0	14.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.0										
CC HB 278: College Career Readiness SAT/ACT/WorkKeys	15Budget	FsNot0th	525.0	0.0	0.0	525.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			525.0										
CC HB 278: Military Family Data Reporting	15Budget	FsNot0th	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.0										
CC HB 278: Charter School Grants	15Budget	FsNot0th	168.8	0.0	0.0	0.0	0.0	0.0	168.8	0.0	0	0	0
1004 Gen Fund (UGF)			168.8										
CC HB 278: Pilot Program to Expand High School STEM Program to Middle School	15Budget	FsNot0th	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
CC HB 278: Reflect Increases in the TVEP Funding Resulting from Increase from .15 of 1% to .16 of 1%	15Budget	FsNot0th	30.1	0.0	0.0	0.0	0.0	0.0	30.1	0.0	0	0	0
1151 VoTech Ed (DGF)			30.1										
<b>* Allocation Difference *</b>			<b>864.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,334.6</b>	<b>0.0</b>	<b>0.0</b>	<b>3,198.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Learning Network</b>													
Remove Alaska Learning Network Base Grant Funding	15Budget	Dec	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,100.0										
Retain Alaska Learning Network Grant Funding as a one-time item	15Budget	Inc0TI	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,100.0										
CC: Reduce the Alaska Learning Network Grant Funding for FY15	15Budget	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
<b>* Allocation Difference *</b>			<b>-250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Mentoring Program</b>													
Reduce Funding for the Statewide Mentoring Program	15Budget	Dec	-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-700.0										
<b>* Allocation Difference *</b>			<b>-700.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-700.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-85.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,284.6</b>	<b>0.0</b>	<b>0.0</b>	<b>3,198.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Library and Museums</b>													
<b>Library Operations</b>													
CC HB 278: Internet Services	15Budget	FsNot0th	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										

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<b>Numbers and Language Differences</b>
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Library and Museums (continued)</b>													
<b>Library Operations (continued)</b>													
* Allocation Difference *			5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
** Appropriation Difference **			5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
<b>Alaska Postsecondary Education Commission</b>													
<b>Program Administration &amp; Operations</b>													
(SB 195) POSTSECONDARY EDUCATION	15Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
LOANS/GRANTS													
1106 ACPE Rcpts (Other)			-82.8										
1226 High Ed (DGF)			82.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			121,883.7	108.3	2.3	-2,775.1	0.0	0.0	124,548.2	0.0	0	0	1

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<b>Numbers and Language Differences</b>
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**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agency Unallocated Reduction</b>													
<b>Agency Unallocated Reduction</b>													
Departmentwide UGF Reduction (10% of agency travel line)	15Budget	Dec	-225.0	0.0	-225.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-225.0										
Restore Unallocated Travel Reduction	15Budget	Unalloc	152.1	0.0	152.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			152.1										
* Allocation Difference *			-72.9	0.0	-72.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-72.9	0.0	-72.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administration</b>													
<b>Office of the Commissioner</b>													
(HB 140) REGULATIONS: NOTICE, REVIEW, COMMENT	15Budget	FisNot	250.9	95.2	0.0	155.7	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			250.9										
* Allocation Difference *			250.9	95.2	0.0	155.7	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			250.9	95.2	0.0	155.7	0.0	0.0	0.0	0.0	1	0	0
<b>Air Quality</b>													
<b>Air Quality</b>													
Fund source change from In-state Natural Gas Pipeline Fund (1229) to Instate Natural Gas Pipeline Fund I/A (1232)	15Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			-160.6										
1232 ISPF-I/A (Other)			160.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Water</b>													
<b>Water Quality</b>													
Remove Funding Associated with State Primacy for Dredge and Fill Activities	15Budget	Dec	-1,434.7	-495.4	-22.3	-879.5	-37.5	0.0	0.0	0.0	-5	0	0
1004 Gen Fund (UGF)			-1,434.7										
Fund source change from In-state Natural Gas Pipeline Fund (1229) to Instate Natural Gas Pipeline Fund I/A (1232)	15Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			-222.3										
1232 ISPF-I/A (Other)			222.3										
* Allocation Difference *			-1,434.7	-495.4	-22.3	-879.5	-37.5	0.0	0.0	0.0	-5	0	0
** Appropriation Difference **			-1,434.7	-495.4	-22.3	-879.5	-37.5	0.0	0.0	0.0	-5	0	0
*** Agency Difference ***			-1,256.7	-400.2	-95.2	-723.8	-37.5	0.0	0.0	0.0	-4	0	0

**2014 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Westward Region Fisheries Management</b>													
Additional Test Fish Receipts of Gold King Crab for Red King Crab Research in the Adak and Petrel Banks areas	15Budget	Inc	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1109 Test Fish (DGF)			200.0										
<b>* Allocation Difference *</b>			200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
<b>Unallocated Reduction</b>													
Unallocated Reduction - Reduce expenditure levels	15Budget	Dec	-345.0	0.0	0.0	0.0	0.0	0.0	0.0	-345.0	0	0	0
1004 Gen Fund (UGF)			-345.0										
<b>* Allocation Difference *</b>			-345.0	0.0	0.0	0.0	0.0	0.0	0.0	-345.0	0	0	0
<b>** Appropriation Difference **</b>			-145.0	0.0	0.0	0.0	0.0	0.0	0.0	-145.0	0	0	0
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
Remove \$500.0 of sportfish enterprise account for sportfish operations from the numbers section & replace with language	15Budget	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)			-500.0										
L Sec 17b, HB266 - The department may use up to \$500.0 from the sportfish enterprise account for sportfish operations	15Budget	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)			500.0										
Delete Coho Escapement Monitoring at Lewis, Theodore and Talachulitna Rivers, and Lake and Montana Creeks (FY14-FY16)	15Budget	Dec	-238.5	-186.0	-3.2	-21.9	-27.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-238.5										
Restore funding for Coho Escapement Monitoring at Lewis, Theodore River and Montana Creek (FY15-FY16)	15Budget	IncT	148.5	96.0	3.2	21.9	27.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			148.5										
Yenta River Fishwheel Recapture Project (FY15-FY16)	15Budget	IncT	90.0	0.0	0.0	0.0	0.0	0.0	0.0	90.0	0	0	0
1004 Gen Fund (UGF)			90.0										
<b>* Allocation Difference *</b>			0.0	-90.0	0.0	0.0	0.0	0.0	0.0	90.0	0	0	0
<b>Unallocated Reduction</b>													
Unallocated Reduction - Reduce expenditure levels	15Budget	Dec	-275.0	0.0	0.0	0.0	0.0	0.0	0.0	-275.0	0	0	0
1004 Gen Fund (UGF)			-275.0										
<b>* Allocation Difference *</b>			-275.0	0.0	0.0	0.0	0.0	0.0	0.0	-275.0	0	0	0
<b>** Appropriation Difference **</b>			-275.0	-90.0	0.0	0.0	0.0	0.0	0.0	-185.0	0	0	0

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<b>Numbers and Language Differences</b>
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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Wildlife Conservation</b>													
<b>Unallocated Reduction</b>													
Unallocated Reduction - Reduce expenditure levels	15Budget	Dec	-220.0	0.0	0.0	0.0	0.0	0.0	0.0	-220.0	0	0	0
1004 Gen Fund (UGF)			-220.0										
* Allocation Difference *			-220.0	0.0	0.0	0.0	0.0	0.0	0.0	-220.0	0	0	0
** Appropriation Difference **			-220.0	0.0	0.0	0.0	0.0	0.0	0.0	-220.0	0	0	0
<b>Administration and Support</b>													
<b>Administrative Services</b>													
(HB 143) COMMERCIAL FISHING CREWMEMBER LICENSES	15Budget	FisNot	1.4	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1.4										
* Allocation Difference *			1.4	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
<b>Fish and Game Boards and Advisory Committees</b>													
Unallocated Reduction - Reduce expenditure levels	15Budget	Dec	-160.0	0.0	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
1004 Gen Fund (UGF)			-160.0										
* Allocation Difference *			-160.0	0.0	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
** Appropriation Difference **			-158.6	0.0	0.0	1.4	0.0	0.0	0.0	-160.0	0	0	0
*** Agency Difference ***			-798.6	-90.0	0.0	1.4	0.0	0.0	0.0	-710.0	0	0	0

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**Numbers and Language  
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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health</b>													
<b>Alcohol Safety Action Program (ASAP)</b>													
(SB 64) OMNIBUS	15Budget	FisNot	500.0	96.5	6.6	396.9	0.0	0.0	0.0	0.0	1	0	0
CRIME/CORRECTIONS/RECIDIVISM BILL													
1004 Gen Fund (UGF)			403.5										
1007 I/A Rcpts (Other)			96.5										
<b>* Allocation Difference *</b>			<b>500.0</b>	<b>96.5</b>	<b>6.6</b>	<b>396.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Behavioral Health Grants</b>													
Reallocate funding by replacing residential treatment services with outpatient substance abuse treatment services.	15Budget	Dec	-1,043.0	0.0	0.0	0.0	0.0	0.0	-1,043.0	0.0	0	0	0
1037 GF/MH (UGF)			-1,043.0										
CC: Restore residential treatment services decrement with mixture of UGF and Fed Rcpts	15Budget	Inc	1,043.0	0.0	0.0	0.0	0.0	0.0	1,043.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			521.5										
1037 GF/MH (UGF)			521.5										
Decrement Behavioral Health Grants Funding	15Budget	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1037 GF/MH (UGF)			-1,000.0										
CC: Restore Behavioral Health Grants Funding Decrement	15Budget	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			280.0										
1037 GF/MH (UGF)			720.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Community Action Prevention &amp; Intervention Grants</b>													
Redirect Governor's DVSA Initiative Funding from DHSS to DPS for the Multidisciplinary Rural Community Projects	15Budget	Dec	-1,400.0	0.0	0.0	0.0	0.0	0.0	-1,400.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1,400.0										
<b>* Allocation Difference *</b>			<b>-1,400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,400.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services to the Seriously Mentally Ill</b>													
Add funding to continue the Complex Behavioral Collaborative	15Budget	Inc	525.0	0.0	0.0	0.0	0.0	0.0	525.0	0.0	0	0	0
1037 GF/MH (UGF)			525.0										
<b>* Allocation Difference *</b>			<b>525.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>525.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Suicide Prevention Council</b>													
Suicide Prevention and Postvention Curriculum Development, Training and Implementation	15Budget	Inc	60.0	0.0	0.0	0.0	0.0	0.0	0.0	60.0	0	0	0
1037 GF/MH (UGF)			60.0										
<b>* Allocation Difference *</b>			<b>60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>60.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-315.0</b>	<b>96.5</b>	<b>6.6</b>	<b>396.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-875.0</b>	<b>60.0</b>	<b>1</b>	<b>0</b>	<b>0</b>

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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Children's Services</b>													
<b>Front Line Social Workers</b>													
Implement first year of the 2012 Office Of Children's Services Workload Study	15Budget	Inc	1,394.1	1,394.1	0.0	0.0	0.0	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF)			1,394.1										
Equipment needed to implement the 2012 Office Of Children's Services Workload Study	15Budget	IncOTI	103.5	0.0	0.0	0.0	103.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			103.5										
<b>* Allocation Difference *</b>			1,497.6	1,394.1	0.0	0.0	103.5	0.0	0.0	0.0	10	0	0
<b>** Appropriation Difference **</b>			1,497.6	1,394.1	0.0	0.0	103.5	0.0	0.0	0.0	10	0	0
<b>Health Care Services</b>													
<b>Medical Assistance Administration</b>													
Ch. 8, SLA 2014 (SB 49) MEDICAID PAYMENT FOR ABORTIONS; TERMS	15Budget	FisNot	55.2	0.0	0.0	55.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			41.5										
1003 G/F Match (UGF)			13.7										
<b>* Allocation Difference *</b>			55.2	0.0	0.0	55.2	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			55.2	0.0	0.0	55.2	0.0	0.0	0.0	0.0	0	0	0
<b>Juvenile Justice</b>													
<b>McLaughlin Youth Center</b>													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	15Budget	TrOut	-448.1	0.0	0.0	-144.2	0.0	0.0	-303.9	0.0	0	0	0
1004 Gen Fund (UGF)			-448.1										
<b>* Allocation Difference *</b>			-448.1	0.0	0.0	-144.2	0.0	0.0	-303.9	0.0	0	0	0
<b>Mat-Su Youth Facility</b>													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	15Budget	TrOut	-20.6	0.0	0.0	-5.0	0.0	0.0	-15.6	0.0	0	0	0
1004 Gen Fund (UGF)			-20.6										
<b>* Allocation Difference *</b>			-20.6	0.0	0.0	-5.0	0.0	0.0	-15.6	0.0	0	0	0
<b>Kenai Peninsula Youth Facility</b>													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	15Budget	TrOut	-33.4	0.0	0.0	-2.0	0.0	0.0	-31.4	0.0	0	0	0
1004 Gen Fund (UGF)			-33.4										
<b>* Allocation Difference *</b>			-33.4	0.0	0.0	-2.0	0.0	0.0	-31.4	0.0	0	0	0
<b>Fairbanks Youth Facility</b>													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	15Budget	TrOut	-121.4	0.0	0.0	-45.6	0.0	0.0	-75.8	0.0	0	0	0
1004 Gen Fund (UGF)			-121.4										

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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Juvenile Justice (continued)</b>													
<b>Fairbanks Youth Facility (continued)</b>													
* Allocation Difference *			-121.4	0.0	0.0	-45.6	0.0	0.0	-75.8	0.0	0	0	0
<b>Bethel Youth Facility</b>													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	15Budget	TrOut	-37.1	0.0	0.0	-20.0	0.0	0.0	-17.1	0.0	0	0	0
1004 Gen Fund (UGF)			-37.1										
* Allocation Difference *			-37.1	0.0	0.0	-20.0	0.0	0.0	-17.1	0.0	0	0	0
<b>Nome Youth Facility</b>													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	15Budget	TrOut	-61.2	0.0	0.0	-41.7	0.0	0.0	-19.5	0.0	0	0	0
1004 Gen Fund (UGF)			-61.2										
* Allocation Difference *			-61.2	0.0	0.0	-41.7	0.0	0.0	-19.5	0.0	0	0	0
<b>Johnson Youth Center</b>													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	15Budget	TrOut	-153.0	0.0	0.0	-80.0	0.0	0.0	-73.0	0.0	0	0	0
1004 Gen Fund (UGF)			-153.0										
* Allocation Difference *			-153.0	0.0	0.0	-80.0	0.0	0.0	-73.0	0.0	0	0	0
<b>Ketchikan Regional Youth Facility</b>													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	15Budget	TrOut	-13.8	0.0	0.0	-4.0	0.0	0.0	-9.8	0.0	0	0	0
1004 Gen Fund (UGF)			-13.8										
* Allocation Difference *			-13.8	0.0	0.0	-4.0	0.0	0.0	-9.8	0.0	0	0	0
<b>Probation Services</b>													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	15Budget	TrOut	-130.8	0.0	0.0	0.0	0.0	0.0	-130.8	0.0	0	0	0
1004 Gen Fund (UGF)			-130.8										
* Allocation Difference *			-130.8	0.0	0.0	0.0	0.0	0.0	-130.8	0.0	0	0	0
<b>Juvenile Justice Health Care</b>													
Transfer funding budgeted for health care costs from various DJJ allocations	15Budget	TrIn	1,019.4	0.0	0.0	342.5	0.0	0.0	676.9	0.0	0	0	0
1004 Gen Fund (UGF)			1,019.4										
* Allocation Difference *			1,019.4	0.0	0.0	342.5	0.0	0.0	676.9	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance</b>													
<b>Tribal Assistance Programs</b>													
Increase Tribal Assistance Funding	15Budget	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1003 G/F Match (UGF)			1,000.0										
CC: Reduce Portion of the Tribal Assistance Funding Increment	15Budget	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1003 G/F Match (UGF)			-500.0										
<b>* Allocation Difference *</b>			<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Energy Assistance Program</b>													
Decrement portion of the UGF in the Alaska Heating Assistance Program	15Budget	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
CC: Restore Alaska Heating Assistance Program but replace 1/2 of UGF with Fed Rcpts	15Budget	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
1004 Gen Fund (UGF)			1,000.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Health</b>													
<b>Health Planning and Systems Development</b>													
Decrement portion of funding for Supporting Health Care Access through Loan Repayment Program (SHARP)	15Budget	Dec	-1,200.0	0.0	0.0	-1,200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,200.0										
Restore a portion of the \$1.2 million cut for the Supporting Health Care Access through Loan Repayment Program (SHARP)	15Budget	Inc	615.5	0.0	0.0	615.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			615.5										
Restore a portion of the \$1.2 million cut for the Supporting Health Care Access through Loan Repayment Program (SHARP)	15Budget	Inc	370.0	0.0	0.0	370.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			370.0										
<b>* Allocation Difference *</b>			<b>-214.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-214.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Women, Children and Family Health</b>													
Increase Funding for School Nursing/School Health	15Budget	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
CC: Replace UGF for the School Nursing/School Health increment with Federal Receipts	15Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
1004 Gen Fund (UGF)			-500.0										
<b>* Allocation Difference *</b>			<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>Numbers and Language Differences</b>
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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>													
<b>Chronic Disease Prevention and Health Promotion</b>													
Reduce Authority in Order to Sustain Long-Term Tobacco Prevention and Control Efforts	15GovAmd+	Dec	-1,600.0	0.0	0.0	-600.0	0.0	0.0	-1,000.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			-1,600.0										
Decrement funding for the Play Every Day Campaign	15Budget	Dec	-720.0	0.0	0.0	-720.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-720.0										
L Sec 34f, SB119 - Add funding for the Play Every Day Campaign	15Budget	Special	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
CC: Reduce Authority in Order to Sustain Long-Term Tobacco Prevention and Control Efforts	15Budget	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			-400.0										
<b>* Allocation Difference *</b>			<b>980.0</b>	<b>0.0</b>	<b>0.0</b>	<b>380.0</b>	<b>0.0</b>	<b>0.0</b>	<b>600.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Epidemiology</b>													
Remove Temporary Increment from the Base for the Chlamydia Media Campaign, Testing, and Therapy (FY13-FY15)	15Budget	Dec	-360.0	0.0	0.0	-360.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-360.0										
(SB 169) IMMUNIZATION PROGRAM; VACCINE ASSESSMENTS	15Budget	FisNot	18,488.6	0.0	0.0	300.0	18,138.6	0.0	0.0	50.0	0	0	0
1004 Gen Fund (UGF)			-4,000.0										
1238 VaccAssess (DGF)			22,488.6										
<b>* Allocation Difference *</b>			<b>18,128.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-60.0</b>	<b>18,138.6</b>	<b>0.0</b>	<b>0.0</b>	<b>50.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Community Health Grants</b>													
Decrement funding for Community Health Aide Training and Supervision Grants	15Budget	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
CC: Restore portion of the Community Health Aide Training and Supervision Grants Decrement	15Budget	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
1004 Gen Fund (UGF)			500.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>19,394.1</b>	<b>0.0</b>	<b>0.0</b>	<b>605.5</b>	<b>18,138.6</b>	<b>0.0</b>	<b>600.0</b>	<b>50.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Senior and Disabilities Services</b>													
<b>Senior Community Based Grants</b>													
Add funding for the Nutrition, Transportation and Support Services Grant Program	15Budget	Inc	545.0	0.0	0.0	0.0	0.0	0.0	545.0	0.0	0	0	0
1004 Gen Fund (UGF)			345.0										
1037 GF/MH (UGF)			200.0										

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<b>Numbers and Language Differences</b>
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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Senior and Disabilities Services (continued)</b>													
<b>Senior Community Based Grants (continued)</b>													
* Allocation Difference *			545.0	0.0	0.0	0.0	0.0	0.0	545.0	0.0	0	0	0
** Appropriation Difference **			545.0	0.0	0.0	0.0	0.0	0.0	545.0	0.0	0	0	0
<b>Departmental Support Services</b>													
<b>Agency-wide Unallocated Reduction</b>													
Unallocated Travel Reduction													
	15Budget	Unalloc	-468.3	0.0	-468.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-468.3										
* Allocation Difference *			-468.3	0.0	-468.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Support Services</b>													
(SB 64) OMNIBUS													
	15Budget	FisNot	101.0	93.0	0.0	2.0	1.0	5.0	0.0	0.0	1	0	0
CRIME/CORRECTIONS/RECIDIVISM BILL													
1002 Fed Rcpts (Fed)			30.3										
1007 I/A Rcpts (Other)			70.7										
* Allocation Difference *			101.0	93.0	0.0	2.0	1.0	5.0	0.0	0.0	1	0	0
** Appropriation Difference **			-367.3	93.0	-468.3	2.0	1.0	5.0	0.0	0.0	1	0	0
<b>Medicaid Services</b>													
<b>Health Care Medicaid Services</b>													
Decrement the projected costs for abortion services in FY15													
	15Budget	Dec	-193.7	0.0	0.0	0.0	0.0	0.0	-193.7	0.0	0	0	0
1004 Gen Fund (UGF)			-193.7										
Decrement Prescription Database funding that is RSA'd to DCCED/CBPL													
	15Budget	Dec	-105.0	0.0	0.0	-105.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-52.5										
1003 G/F Match (UGF)			-52.5										
* Allocation Difference *			-298.7	0.0	0.0	-105.0	0.0	0.0	-193.7	0.0	0	0	0
** Appropriation Difference **			-298.7	0.0	0.0	-105.0	0.0	0.0	-193.7	0.0	0	0	0
*** Agency Difference ***			21,010.9	1,583.6	-461.7	954.6	18,243.1	5.0	576.3	110.0	12	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Workers' Compensation</b>													
<b>Workers' Compensation</b>													
(HB 316) WORKERS' COMPENSATION	15Budget	FisNot	62.0	0.0	22.0	40.0	0.0	0.0	0.0	0.0	0	0	0
MEDICAL FEES													
1157 Wrkrs Safe (DGF) 62.0													
* Allocation Difference *			62.0	0.0	22.0	40.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			62.0	0.0	22.0	40.0	0.0	0.0	0.0	0.0	0	0	0
<b>Business Partnerships</b>													
<b>Business Services</b>													
Remove Alaska Youth First Program Grant	15Budget	Dec	-2,391.7	0.0	0.0	0.0	0.0	0.0	-2,391.7	0.0	0	0	0
Funding from the Base Budget													
1004 Gen Fund (UGF) -2,391.7													
Add Back a Portion of the Alaska Youth First	15Budget	IncOTI	1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
Program Grant Funding as One-Time Funding													
1004 Gen Fund (UGF) 1,400.0													
Transfer UGF from Business Services to the	15Budget	TrOut	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
Construction Academy for an Advanced													
Pipeline Welding Class													
1004 Gen Fund (UGF) -150.0													
CC: Decrement to offset Alaska Works	15Budget	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
Partnership grant in the Rural App Outreach													
Grant allocation													
1054 STEP (DGF) -150.0													
* Allocation Difference *			-1,291.7	0.0	0.0	0.0	0.0	0.0	-1,291.7	0.0	0	0	0
<b>Construction Academy Training</b>													
Transfer UGF from Business Services to the	15Budget	TrIn	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
Construction Academy for an Advanced													
Pipeline Welding Class													
1004 Gen Fund (UGF) 150.0													
* Allocation Difference *			150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
<b>Rural Apprenticeship Outreach Operations Program Grant</b>													
CC: Increment for Alaska Works Partnership	15Budget	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
grant that is offset by a decrement in Business													
Services													
1054 STEP (DGF) 150.0													
* Allocation Difference *			150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
** Appropriation Difference **			-991.7	0.0	0.0	0.0	0.0	0.0	-991.7	0.0	0	0	0
<b>Agency Unallocated Reduction</b>													
<b>Agency Unallocated Reduction</b>													
Unallocated Travel Reduction	15Budget	Unalloc	-44.4	0.0	-44.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -44.4													

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<b>Numbers and Language Differences</b>
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**Agency: Department of Labor and Workforce Development**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Agency Unallocated Reduction (continued)</b>													
<b>Agency Unallocated Reduction (continued)</b>													
CC: Restore portion of the \$44.4 Unallocated Travel Reduction--Total travel reduction will be (\$22.2)	15Budget	Unalloc	22.2	0.0	22.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.2										
<b>* Allocation Difference *</b>			-22.2	0.0	-22.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-22.2	0.0	-22.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agencywide Unallocated</b>													
<b>Agencywide Unallocated</b>													
CC HB 278: Reflect Increases in the TVEP Funding Resulting from Increase from .15 of 1% to .16 of 1%	15Budget	FsNot0th	926.7	0.0	0.0	0.0	0.0	0.0	926.7	0.0	0	0	0
1151 VoTech Ed (DGF)			926.7										
<b>* Allocation Difference *</b>			926.7	0.0	0.0	0.0	0.0	0.0	926.7	0.0	0	0	0
<b>** Appropriation Difference **</b>			926.7	0.0	0.0	0.0	0.0	0.0	926.7	0.0	0	0	0
<b>*** Agency Difference ***</b>			-25.2	0.0	-0.2	40.0	0.0	0.0	-65.0	0.0	0	0	0

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**Numbers and Language Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division</b>													
<b>Oil, Gas and Mining</b>													
Restore Outside Counsel to Support Oversight of Alaska Gasline Inducement Act Licensee	15GovAmd+	IncM	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
Support the State's Natural Gas Pipeline Project to Transport Alaska's Gas to In-state Markets and for LNG Export	15Budget	IncOTI	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	15GovAmd+	IncM	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	15GovAmd+	Inc	1,800.0	0.0	0.0	1,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,800.0										
Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	15Budget	IncOTI	3,800.0	0.0	0.0	3,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,800.0										
Replace GF with PF Gross to Account for Inflation	15Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
1105 PF Gross (Other)			600.0										
Replace GF with PF Gross to Partially Account for Law's Efforts Towards Generating Revenue for the Permanent Fund	15Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
1105 PF Gross (Other)			500.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Regulatory Affairs Public Advocacy</b>													
Fund source change from In-state Natural Gas Pipeline Fund (1229) to Instate Natural Gas Pipeline Fund I/A (1232)	15Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			-136.8										
1232 ISPF-I/A (Other)			136.8										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Agency-wide Unallocated Reduction</b>													
<b>Agency-wide Unallocated Reduction</b>													
Unallocated Travel Reduction	15Budget	Unalloc	-114.0	0.0	-114.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-114.0										
CC: Partially Restore Portion of the \$114.0 Travel Decrement	15Budget	Unalloc	57.0	0.0	57.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			57.0										
<b>* Allocation Difference *</b>			<b>-57.0</b>	<b>0.0</b>	<b>-57.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-57.0</b>	<b>0.0</b>	<b>-57.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2014 Legislature - Operating Budget  
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<b>Numbers and Language Differences</b>
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**Agency: Department of Law**

\*\*\* Agency Difference \*\*\*

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		-57.0	0.0	-57.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs</b>													
<b>Alaska Military Youth Academy</b>													
Fund Source Change from UGF to GF Match to accurately reflect required federal match	15Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			1,238.3										
1004 Gen Fund (UGF)			-1,238.3										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska National Guard Benefits</b>													
<b>Retirement Benefits</b>													
Recommended National Guard and Naval Militia Retirement System Actuarial Adjustment	15GovAmd+	Inc	29.8	0.0	0.0	29.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			29.8										
Reduce National Guard/Naval Militia Retirement funding to the actuarially recommended level (from \$769.9 to \$627.3)	15Budget	Dec	-112.8	0.0	0.0	-112.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-112.8										
<b>* Allocation Difference *</b>			<b>-142.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-142.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-142.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-142.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Aerospace Corporation</b>													
<b>Alaska Aerospace Corporation</b>													
Remove all UGF Operating and Sustainment Funding from the base budget	15Budget	Dec	-2,460.5	0.0	0.0	0.0	0.0	0.0	0.0	-2,460.5	0	0	0
1004 Gen Fund (UGF)			-2,460.5										
Add UGF Operating and Sustainment funding as an OTI (Portion of \$2m UGF that will be reduced from AAC's budget in FY16)	15Budget	IncOTI	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
Add UGF Operating and Sustainment funding as an OTI (Portion of \$4.1 m UGF that will be reviewed for inclusion in FY16)	15Budget	IncOTI	1,460.5	0.0	0.0	0.0	0.0	0.0	0.0	1,460.5	0	0	0
1004 Gen Fund (UGF)			1,460.5										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Aerospace Corporation Facilities Maintenance</b>													
Remove all UGF Operating and Sustainment Funding from the base budget	15Budget	Dec	-3,623.8	0.0	0.0	0.0	0.0	0.0	0.0	-3,623.8	0	0	0
1004 Gen Fund (UGF)			-3,623.8										
Add UGF Operating and Sustainment funding as an OTI (Portion of \$2m UGF that will be reduced from AAC's budget in FY16)	15Budget	IncOTI	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
Add UGF Operating and Sustainment funding as an OTI (Portion of \$4.1 m UGF that will be reviewed for inclusion in FY16)	15Budget	IncOTI	2,623.8	0.0	0.0	0.0	0.0	0.0	0.0	2,623.8	0	0	0

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Numbers and Language Differences
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**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Aerospace Corporation (continued)</b>													
<b>Alaska Aerospace Corporation Facilities Maintenance (continued)</b>													
Add UGF Operating and Sustainment funding as an OTI (Portion of \$4.1 m UGF that will be reviewed for inclusion in FY16) (continued)													
			1004 Gen Fund (UGF)										
			2,623.8										
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agency Unallocated Reduction</b>													
<b>Agency Unallocated Reduction</b>													
			Unallocated Travel Reduction										
			1004 Gen Fund (UGF)										
			-62.9	0.0	-62.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	-62.9	0.0	-62.9	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-62.9	0.0	-62.9	0.0	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	-205.5	0.0	-62.9	-142.6	0.0	0.0	0.0	0	0	0

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Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>Commissioner's Office</b>													
(HB 140) REGULATIONS: NOTICE, REVIEW, COMMENT	15Budget	FisNot	112.0	0.0	0.0	112.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			112.0										
<b>* Allocation Difference *</b>			112.0	0.0	0.0	112.0	0.0	0.0	0.0	0.0	0	0	0
<b>State Pipeline Coordinator's Office</b>													
Fund source change from In-state Natural Gas Pipeline Fund (1229) to Instate Natural Gas Pipeline Fund I/A (1232)	15Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			-670.3										
1232 ISPF-I/A (Other)			670.3										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>North Slope Gas Commercialization</b>													
(SB 138) GAS PIPELINE; AGDC; OIL & GAS PROD. TAX	15Budget	FisNot	8,986.7	1,769.7	102.0	7,115.0	0.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			8,986.7										
<b>* Allocation Difference *</b>			8,986.7	1,769.7	102.0	7,115.0	0.0	0.0	0.0	0.0	6	0	0
<b>** Appropriation Difference **</b>			9,098.7	1,769.7	102.0	7,227.0	0.0	0.0	0.0	0.0	6	0	0
<b>Oil &amp; Gas</b>													
<b>Oil &amp; Gas</b>													
Restore Arbitration of Oil & Gas Royalty Issues	15GovAmd+	IncM	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			650.0										
Arbitration of Oil & Gas Royalty Issues	15Budget	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
Partially Account for DNR Responsibility in Generating Royalty Revenue for the Permanent Fund	15Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-125.0										
1105 PF Gross (Other)			125.0										
<b>* Allocation Difference *</b>			-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
<b>Petroleum Systems Integrity Office</b>													
Delete Funding for 1 PFT and 2 Temporary Vacant Positions	15Budget	Dec	-207.1	-207.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-207.1										
<b>* Allocation Difference *</b>			-207.1	-207.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-357.1	-207.1	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
<b>Parks &amp; Outdoor Recreation</b>													

**2014 Legislature - Operating Budget  
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<b>Numbers and Language Differences</b>
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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Parks &amp; Outdoor Recreation (continued)</b>													
<b>Parks Management &amp; Access</b>													
Partially Fund Existing and Vacant Parks Field Operations Staff Including South Denali Implementation	15GovAmd+	Inc	417.5	397.5	0.0	0.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
1005 GF/Prgm (DGF)			267.5										
Partially Fund Existing and Vacant Parks Field Operations Staff	15Budget	Inc	382.0	362.0	0.0	0.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			114.5										
1005 GF/Prgm (DGF)			267.5										
Replace UGF with Increased User Fees	15Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
1005 GF/Prgm (DGF)			250.0										
<b>* Allocation Difference *</b>			-35.5	-35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-35.5	-35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agency Unallocated Reduction</b>													
<b>Agency Unallocated Reduction</b>													
Unallocated Travel Reduction	15Budget	Unalloc	-180.0	0.0	-180.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-180.0										
CC: Restore portion of the \$180.0 UGF	15Budget	Unalloc	90.0	0.0	90.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unallocated Travel Reduction													
1004 Gen Fund (UGF)			90.0										
<b>* Allocation Difference *</b>			-90.0	0.0	-90.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-90.0	0.0	-90.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			8,616.1	1,527.1	12.0	7,077.0	0.0	0.0	0.0	0.0	6	0	0

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<b>Numbers and Language Differences</b>
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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers</b>													
<b>Special Projects</b>													
AMD: Restore the Alaska Bureau of Highway Patrol	15GovAmd+	Inc	2,200.0	987.9	184.1	910.2	117.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,200.0										
Partially Restore the Alaska Bureau of Highway Patrol	15Budget	Inc	1,100.0	494.0	92.0	455.1	58.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,100.0										
CC: Partially Restore the Alaska Bureau of Highway Patrol	15Budget	Inc	550.0	0.0	0.0	0.0	0.0	0.0	0.0	550.0	0	0	0
1004 Gen Fund (UGF)			550.0										
Transfer Funding to New Alaska Bureau of Highway Patrol Allocation	15Budget	TrOut	-5,996.3	-3,317.5	-267.0	-1,428.0	-168.8	-815.0	0.0	0.0	-23	0	0
1004 Gen Fund (UGF)			-2,570.4										
1061 CIP Rcpts (Other)			-3,425.9										
<b>* Allocation Difference *</b>			<b>-6,546.3</b>	<b>-3,811.4</b>	<b>-359.1</b>	<b>-1,883.1</b>	<b>-227.7</b>	<b>-815.0</b>	<b>0.0</b>	<b>550.0</b>	<b>-23</b>	<b>0</b>	<b>0</b>
<b>Alaska Bureau of Highway Patrol</b>													
Transfer Funding from Special Projects to New Alaska Bureau of Highway Patrol Allocation	15Budget	TrIn	5,996.3	3,919.8	175.0	976.5	110.0	815.0	0.0	0.0	23	0	0
1004 Gen Fund (UGF)			2,570.4										
1061 CIP Rcpts (Other)			3,425.9										
<b>* Allocation Difference *</b>			<b>5,996.3</b>	<b>3,919.8</b>	<b>175.0</b>	<b>976.5</b>	<b>110.0</b>	<b>815.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>0</b>	<b>0</b>
<b>Rural Trooper Housing</b>													
Restore 80% of Decrement Associated with Transferring Patrol Vessel Stimson's Base from Dutch Harbor to Kodiak	15Budget	Inc	78.6	0.0	0.0	78.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			78.6										
<b>* Allocation Difference *</b>			<b>78.6</b>	<b>0.0</b>	<b>0.0</b>	<b>78.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Wildlife Troopers</b>													
Restore 80% of Decrement Associated with Transferring Patrol Vessel Stimson's Base from Dutch Harbor to Kodiak	15Budget	Inc	112.5	112.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			112.5										
<b>* Allocation Difference *</b>			<b>112.5</b>	<b>112.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Wildlife Troopers Marine Enforcement</b>													
Restore 80% of Decrement Associated with Transferring Patrol Vessel Stimson's Base from Dutch Harbor to Kodiak	15Budget	Inc	208.9	155.9	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			208.9										
Partially Restore Decrement to Decommission Woldstad - Intended to Keep Woldstad Operational for Latter Part of FY15	15Budget	Inc	155.0	125.0	0.0	0.0	30.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			155.0										

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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Alaska Wildlife Troopers Marine Enforcement (continued)</b>													
* Allocation Difference *			363.9	280.9	0.0	53.0	30.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			5.0	501.8	-184.1	-775.0	-87.7	0.0	0.0	550.0	1	0	0
<b>Village Public Safety Officer Program</b>													
<b>Village Public Safety Officer Program</b>													
Training and Equipment for Village Public Safety Officer Oversight Alaska State Trooper Position	15GovAmd+	IncOTI	90.1	0.0	0.0	11.5	0.0	78.6	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			90.1										
Alaska State Trooper for Village Public Safety Officer Oversight	15GovAmd+	Inc	259.2	198.3	21.6	30.9	8.4	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			259.2										
Training and Equipment for Additional Village Public Safety Officer Positions	15GovAmd+	IncOTI	935.7	0.0	0.0	372.0	89.3	0.0	474.4	0.0	0	0	0
1004 Gen Fund (UGF)			935.7										
Continue Initiative for Increasing Number of Village Public Safety Officers in Rural Areas	15GovAmd+	Inc	2,143.0	0.0	0.0	0.0	0.0	0.0	2,143.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,143.0										
* Allocation Difference *			-3,428.0	-198.3	-21.6	-414.4	-97.7	-78.6	-2,617.4	0.0	-1	0	0
** Appropriation Difference **			-3,428.0	-198.3	-21.6	-414.4	-97.7	-78.6	-2,617.4	0.0	-1	0	0
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
Redirect Governor's DVSA Initiative Funding from H&SS to DPS for Community Based Prevention Projects	15Budget	Inc	1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1,400.0										
* Allocation Difference *			1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
** Appropriation Difference **			1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
<b>Agency Unallocated Reduction</b>													
<b>Agency Unallocated Reduction</b>													
Unallocated Travel Reduction	15Budget	Unalloc	-685.3	0.0	-685.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-685.3										
CC: Restore portion of the \$685.3 Unallocated Travel Reduction--The total reduction is \$205.7	15Budget	Unalloc	479.6	0.0	479.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			479.6										
* Allocation Difference *			-205.7	0.0	-205.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-205.7	0.0	-205.7	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,228.7	303.5	-411.4	-1,189.4	-185.4	-78.6	-1,217.4	550.0	0	0	0

**2014 Legislature - Operating Budget  
Transaction Compare - Conference Comm Structure  
Between 15GovAmd+ and 15Budget**

**Numbers and Language  
Differences**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
LFD Reconciliation: DELETE IN SUBCOMMITTEE Oil & Gas Production Tax (SB21) Fiscal Note placed in incorrect allocation	15GovAmd+	Inc	24.6	0.0	4.6	0.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			24.6										
(HB 193) MUNICIPAL TAXATION OF TOBACCO PRODUCTS	15Budget	FisNot	136.7	82.0	0.0	4.7	50.0	0.0	0.0	0.0	1	0	0
1108 Stat Desig (Other)			136.7										
(HB 306) EVAL. INDIRECT EXPENDITURES; TAX CREDITS	15Budget	FisNot	400.0	377.4	5.0	16.1	1.5	0.0	0.0	0.0	1	0	3
1004 Gen Fund (UGF)			400.0										
(SB 138) GAS PIPELINE; AGDC; OIL & GAS PROD. TAX	15Budget	FisNot	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			750.0										
<b>* Allocation Difference *</b>			<b>1,262.1</b>	<b>459.4</b>	<b>0.4</b>	<b>770.8</b>	<b>31.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>3</b>
<b>Permanent Fund Dividend Division</b>													
Fund source change from UGF to GF/PR for services provided under the Pick Click Give Program	15Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-66.9										
1005 GF/Prgm (DGF)			66.9										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,262.1</b>	<b>459.4</b>	<b>0.4</b>	<b>770.8</b>	<b>31.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>3</b>
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
LFD Reconciliation: DELETE IN SUBCOMMITTEE Oil & Gas Production Tax (SB21) Fiscal Note placed in incorrect allocation	15GovAmd+	Dec	-24.6	0.0	-4.6	0.0	-20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-24.6										
<b>* Allocation Difference *</b>			<b>24.6</b>	<b>0.0</b>	<b>4.6</b>	<b>0.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Natural Gas Commercialization</b>													
Remove UGF Funding for the Audit of the Alaska Gasline Inducement Act Reimbursement Fund from the base budget	15Budget	Dec	-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-125.0										
Add UGF Funding for the Audit of the Alaska Gasline Inducement Act Reimbursement Fund as OTI for consideration in FY16	15Budget	IncOTI	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			125.0										
(SB 138) GAS PIPELINE; AGDC; OIL & GAS PROD. TAX	15Budget	FisNot	2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	0.0	0	0	0
1236 AK LNG I/A (Other)			2,500.0										

**2014 Legislature - Operating Budget  
Transaction Compare - Conference Comm Structure  
Between 15GovAmd+ and 15Budget**

**Numbers and Language Differences**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Natural Gas Commercialization (continued)</b>													
* Allocation Difference *			2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,524.6	0.0	4.6	2,500.0	20.0	0.0	0.0	0.0	0	0	0
<b>Alaska Mental Health Trust Authority</b>													
<b>Mental Health Trust Operations</b>													
Add Mental Health Trust Admin Receipts for additional meetings, contractual increases & cost of living adjustments			49.9	0.0	0.0	49.9	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			49.9										
Fetal Alcohol Spectrum Disorders (FASD) Media Campaign			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			500.0										
* Allocation Difference *			549.9	0.0	0.0	549.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			549.9	0.0	0.0	549.9	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Housing Finance Corporation</b>													
<b>AHFC Operations</b>													
LFD Reconciliation: DELETE IN SUBCOMMITTEE Veto transaction submitted incorrectly as language instead of numbers			258.2	258.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			258.2										
* Allocation Difference *			-258.2	-258.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-258.2	-258.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agency Unallocated Reduction</b>													
<b>Agency Unallocated Reduction</b>													
Unallocated Travel Reduction			-33.5	0.0	-33.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-33.5										
CC: Restore portion of the \$33.5 Unallocated Travel Reduction			16.8	0.0	16.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.8										
* Allocation Difference *			-16.7	0.0	-16.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-16.7	0.0	-16.7	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			4,061.7	201.2	-11.7	3,820.7	51.5	0.0	0.0	0.0	2	0	3

**2014 Legislature - Operating Budget  
Transaction Compare - Conference Comm Structure  
Between 15GovAmd+ and 15Budget**

**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Agency-Wide Unallocated Reduction</b>													
Unallocated Travel Reduction	15Budget	Unalloc	-321.7	0.0	-321.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-321.7										
CC: Restore portion of the \$321.7 UGF	15Budget	Unalloc	160.9	0.0	160.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Unallocated Travel Reduction													
1004 Gen Fund (UGF)			160.9										
<b>* Allocation Difference *</b>			<b>-160.8</b>	<b>0.0</b>	<b>-160.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Administrative Services</b>													
Decrease General Funds and Replace with	15Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Capital Improvement Project Receipt Authority													
1004 Gen Fund (UGF)			-200.0										
1061 CIP Rcpts (Other)			200.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Information Systems</b>													
Decrease General Funds and Replace with	15Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Capital Improvement Project Receipt Authority													
1004 Gen Fund (UGF)			-200.0										
1061 CIP Rcpts (Other)			200.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Human Resources</b>													
Decrease General Funds and Replace with	15Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Capital Improvement Project Receipt Authority													
1004 Gen Fund (UGF)			-200.0										
1061 CIP Rcpts (Other)			200.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-160.8</b>	<b>0.0</b>	<b>-160.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Design, Engineering and Construction</b>													
<b>Statewide Design and Engineering Services</b>													
Fund source change from In-state Natural Gas	15Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Pipeline Fund (1229) to Instate Natural Gas													
Pipeline Fund I/A (1232)													
1229 AGDC-ISP (Other)			-692.9										
1232 ISPF-I/A (Other)			692.9										
(SB 138) GAS PIPELINE; AGDC; OIL & GAS	15Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
PROD. TAX													
1061 CIP Rcpts (Other)			-70.0										
1236 AK LNG I/A (Other)			70.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Design and Engineering Services</b>													
Decrease General Funds and Replace with	15Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Capital Improvement Project Receipt Authority													

**2014 Legislature - Operating Budget  
Transaction Compare - Conference Comm Structure  
Between 15GovAmd+ and 15Budget**

**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Central Design and Engineering Services (continued)</b>													
Decrease General Funds and Replace with Capital Improvement Project Receipt Authority (continued)													
			1004 Gen Fund (UGF)	-75.0									
			1061 CIP Rcpts (Other)	75.0									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southeast Design and Engineering Services</b>													
	15Budget	FndChg	Decrease General Funds and Replace with Capital Improvement Project Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-75.0									
			1061 CIP Rcpts (Other)	75.0									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Construction and CIP Support</b>													
	15Budget	FndChg	Decrease General Funds and Replace with Capital Improvement Project Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-75.0									
			1061 CIP Rcpts (Other)	75.0									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Construction and CIP Support</b>													
	15Budget	FndChg	Decrease General Funds and Replace with Capital Improvement Project Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-75.0									
			1061 CIP Rcpts (Other)	75.0									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Highways, Aviation and Facilities</b>													
<b>Central Region Highways and Aviation</b>													
	15Budget	Dec	Cost Control and Efficiency Measures Including Summer Overtime Reductions	-311.7	0.0	0.0	-311.7	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-311.7									
	15Budget	FndChg	Replace Unrestricted General Funds with available Vehicle Rental Tax Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-71.0									
			1200 VehRntlTax (DGF)	71.0									
			<b>* Allocation Difference *</b>	-311.7	0.0	0.0	-311.7	0.0	0.0	0.0	0	0	0
<b>Northern Region Highways and Aviation</b>													
	15Budget	Dec	Cost Control and Efficiency Measures Including Summer Overtime Reductions	-397.3	-250.0	0.0	-100.0	-47.3	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-397.3									

**2014 Legislature - Operating Budget  
Transaction Compare - Conference Comm Structure  
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<b>Numbers and Language Differences</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Northern Region Highways and Aviation (continued)</b>													
* Allocation Difference *			-397.3	-250.0	0.0	-100.0	-47.3	0.0	0.0	0.0	0	0	0
<b>Southeast Region Highways and Aviation</b>													
Cost Control and Efficiency Measures Including Summer Overtime Reductions	15Budget	Dec	-91.0	-45.0	0.0	0.0	-46.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-91.0										
* Allocation Difference *			-91.0	-45.0	0.0	0.0	-46.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-800.0	-295.0	0.0	-411.7	-93.3	0.0	0.0	0.0	0	0	0
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
Eliminate Main Line Ferry Gift Shops	15Budget	Dec	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
* Allocation Difference *			-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,960.8	-1,295.0	-160.8	-411.7	-93.3	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
Further Reduce UGF Expenditure Level	15Budget	Dec	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
Comprehensive Student Advising	15Budget	IncOTI	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
Facilities Maintenance and Repair	15Budget	IncOTI	2,163.0	0.0	0.0	2,163.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,081.5										
1048 Univ Rcpt (DGF)			1,081.5										
Reduce University Travel Expenditure Level	15Budget	Dec	-1,081.5	0.0	-1,081.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,081.5										
Restore Unallocated Travel Reduction	15Budget	Unalloc	15.3	0.0	15.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.3										
(SB 218) MUNI BOND BANK; UAF HEAT & PWR PLANT	15Budget	FisNot	7,000.0	0.0	0.0	0.0	0.0	0.0	0.0	7,000.0	0	0	0
1004 Gen Fund (UGF)			7,000.0										
CC HB 278: TVEP Funding Change Due to .15 of 1% Reverting to .16 of 1% and Reduction of UA Share from 50% to 45%	15Budget	FsNotOth	-204.9	0.0	0.0	-204.9	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-204.9										
<b>* Allocation Difference *</b>			<b>7,291.9</b>	<b>-600.0</b>	<b>-1,066.2</b>	<b>1,958.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Campus</b>													
CC: Hydrocarbon Optimization as a one-time increment for FY15	15Budget	IncOTI	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
L Sec 22b, HB266 - Contingent approp of \$12.5m UGF if coal-fired plant uses diesel for at least 60 consecutive days	15Budget	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>7,791.9</b>	<b>-600.0</b>	<b>-1,066.2</b>	<b>2,458.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>7,791.9</b>	<b>-600.0</b>	<b>-1,066.2</b>	<b>2,458.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2014 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Operations</b>													
<b>Domestic Violence and Sexual Assault</b>													
Restore Domestic Violence and Sexual Assault Prevention Program	15GovAmd+	IncM	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
Restore Domestic Violence and Sexual Assault Prevention Program	15Budget	IncOTI	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget  
Transaction Compare - Conference Comm Structure  
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<b>Numbers and Language Differences</b>
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**Agency: Branch-wide Unallocated Appropriations**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Fuel Branch-Wide Unallocated Fuel Branch-wide Appropriations</b>													
L Sec 23, HB266 - Reduce the FY15 fuel trigger amount to \$27 million	15Budget	Dec	-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
* Allocation Difference *			-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Alaska Court System**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>													
<b>Appellate Courts</b>													
Life Cycle Replacement of Computer Systems	15GovAmd+	Inc	25.0	0.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
<b>* Allocation Difference *</b>			-25.0	0.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
<b>Trial Courts</b>													
Costs for Court Appointed Visitors in Conservatorship Cases no Longer Funded by OPA due to Reinterpreted Statutes	15GovAmd+	Inc	107.0	0.0	0.0	107.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			107.0										
Costs for Court Appointed Visitors in Conservatorship Cases no Longer Funded by OPA due to Reinterpreted Statutes	15Budget	Inc	53.5	0.0	0.0	53.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			53.5										
Policy Change Restricting Cases That Can Be Considered for Sentencing Plea Agreements Has Increased the Court's Caseload	15GovAmd+	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Reduce Existing Facility Lease Costs for the Nome Court House as Costs will not increase until FY16	15Budget	Dec	-21.9	0.0	0.0	-21.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.9										
Life Cycle Replacement of Computer Systems	15GovAmd+	Inc	100.0	0.0	0.0	0.0	75.0	25.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Life Cycle Replacement of Computer Systems	15Budget	Inc	75.0	0.0	0.0	0.0	75.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
CC: Reduce Portion of the \$400.0 Security Screening Services Increment	15Budget	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
Wide Area Network Bandwidth Expansion	15GovAmd+	Inc	636.1	0.0	0.0	636.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			636.1										
Wide Area Network Bandwidth Expansion	15Budget	Inc	318.1	0.0	0.0	318.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			318.1										
CC: Increase the House's \$318.1 Wide Area Network Bandwidth Expansion Increment	15Budget	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Delete Unrealizable Federal Pass-Through Funding to Non-Profit Entities	15Budget	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-100.0										
(SB 108) CONFIDENTIALITY OF CRIMINAL CASE RECORDS	15Budget	FisNot	25.5	0.0	0.0	25.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.5										
<b>* Allocation Difference *</b>			-842.9	0.0	0.0	-717.9	0.0	-25.0	-100.0	0.0	0	0	0
<b>Administration and Support</b>													
Life Cycle Replacement of Computer Systems	15GovAmd+	Inc	50.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Alaska Court System**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System (continued)</b>													
<b>Administration and Support (continued)</b>													
			Life Cycle Replacement of Computer Systems (continued)										
			1004 Gen Fund (UGF)	50.0									
			<b>* Allocation Difference *</b>	-50.0	0.0	0.0	0.0	-50.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-917.9	0.0	0.0	-717.9	-75.0	-25.0	-100.0	0.0	0	0
<b>Commission on Judicial Conduct</b>													
<b>Commission on Judicial Conduct</b>													
	15GovAmd+	Dec	LFD Reconciliation: DO NOT CHOOSE - COLA Increase for Non-Covered Judicial Employees and Working Reserve Decrease	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-1.7									
			<b>* Allocation Difference *</b>	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Judicial Council</b>													
<b>Judicial Council</b>													
	15GovAmd+	Inc	Advertising for Public Feedback on Performance of Judges and Applicant Qualifications	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	20.0									
	15Budget	FisNot	(SB 64) OMNIBUS CRIME/CORRECTIONS/RECIDIVISM BILL	197.2	126.3	27.5	38.4	5.0	0.0	0.0	1	1	0
			1004 Gen Fund (UGF)	197.2									
			<b>* Allocation Difference *</b>	177.2	126.3	27.5	18.4	5.0	0.0	0.0	1	1	0
			<b>** Appropriation Difference **</b>	177.2	126.3	27.5	18.4	5.0	0.0	0.0	1	1	0
			<b>*** Agency Difference ***</b>	-739.0	128.0	27.5	-699.5	-70.0	-25.0	-100.0	0.0	1	1

**2014 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Audit</b>													
Transfer to align authorization with anticipated expenditures	15Budget	LIT	0.0	-10.5	0.0	0.0	10.5	0.0	0.0	0.0	0	0	0
Reduce excess authorization	15Budget	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
CC HB278: Procure a Study to Evaluate the State's School Funding Provisions and Make Recommendations	15Budget	FsNot0th	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			650.0										
<b>* Allocation Difference *</b>			<b>400.0</b>	<b>-10.5</b>	<b>0.0</b>	<b>400.0</b>	<b>10.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Finance</b>													
Reduce excess authorization for the Finance Committees--split \$475 House and \$565 Senate	15Budget	Dec	-1,040.0	0.0	0.0	-1,040.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,040.0										
(HB 306) EVAL. INDIRECT EXPENDITURES; TAX CREDITS	15Budget	FisNot	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
<b>* Allocation Difference *</b>			<b>-1,015.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,015.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Committee Expenses</b>													
Reduce excess authorization	15Budget	Dec	-1,390.0	0.0	0.0	-1,390.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,390.0										
<b>* Allocation Difference *</b>			<b>-1,390.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,390.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-2,005.0</b>	<b>-10.5</b>	<b>0.0</b>	<b>-2,005.0</b>	<b>10.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Council</b>													
<b>Administrative Services</b>													
Remove unavailable receipts	15Budget	Dec	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-4.0										
1007 I/A Rcpts (Other)			-16.0										
Change Seward LIO seasonal position to full time	15Budget	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer to align authorization with anticipated expenditures	15Budget	LIT	0.0	0.0	20.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Administrative Services funding (see paired increment in Legislative Operating Budget allocation)	15Budget	Dec	-320.0	0.0	0.0	-320.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-320.0										
CC: Increase Administrative Services funding	15Budget	Inc	220.0	0.0	0.0	220.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			220.0										
<b>* Allocation Difference *</b>			<b>-120.0</b>	<b>0.0</b>	<b>20.0</b>	<b>-140.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>-1</b>	<b>0</b>

**2014 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Council (continued)</b>													
<b>Council and Subcommittees</b>													
Transfer to align authorization with anticipated expenditures	15Budget	LIT	0.0	-3.4	0.0	3.4	0.0	0.0	0.0	0.0	0	0	0
(HCR 15) TASK FORCE ON UNMANNED AIRCRAFT SYSTEMS	15Budget	FisNot	8.9	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.9										
* Allocation Difference *			8.9	-3.4	8.9	3.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-111.1	-3.4	28.9	-136.6	0.0	0.0	0.0	0.0	1	-1	0
<b>Legislative Operating Budget</b>													
<b>Legislative Operating Budget</b>													
Increase Senate Operating Budget (see paired decrements in Leg Council, Administrative Services LB&A and Leg Finance)	15Budget	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
CC: Decrease Senate Operating Budget	15Budget	Dec	-220.0	0.0	0.0	-220.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-220.0										
* Allocation Difference *			280.0	0.0	0.0	280.0	0.0	0.0	0.0	0.0	0	0	0
<b>Session Expenses</b>													
Modify position count to reflect FY14 management plan	15Budget	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	14	0
Replace GFPR for subscriptions and GF with increased receipts from statutes	15Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.5										
1005 GF/Prgm (DGF)			-1.0										
1007 I/A Rcpts (Other)			2.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	14	0
** Appropriation Difference **			280.0	0.0	0.0	280.0	0.0	0.0	0.0	0.0	0	14	0
*** Agency Difference ***			-1,836.1	-13.9	28.9	-1,861.6	10.5	0.0	0.0	0.0	1	13	0

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**Numbers and Language  
Differences**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Debt Service</b>													
<b>Sport Fish Hatchery Bonds</b>													
L	15GovAmd+	IncM	7,500.0	0.0	0.0	0.0	0.0	0.0	0.0	7,500.0	0	0	0
			1198 F&GRevBond (Other)							7,500.0			
L	15Budget	IncM	5,500.0	0.0	0.0	0.0	0.0	0.0	0.0	5,500.0	0	0	0
			Sec 25I, HB266 - FY2015 Funding							5,500.0			
			1198 F&GRevBond (Other)							5,500.0			
			<b>* Allocation Difference *</b>	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
			<b>** Appropriation Difference **</b>	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
			<b>*** Agency Difference ***</b>	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0

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<b>Numbers and Language Differences</b>
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**Agency: State Assistance to Retirement Funds**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PERS State Assistance</b>													
<b>School District PERS</b>													
L	FY2015 PERS Ordinary State Assistance for past service costs	15GovAmd+	IncM	46,106.7	0.0	0.0	46,106.7	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			46,106.7									
L	FY2015 PERS Extraordinary State Assistance for past service costs	15GovAmd+	Lang	202,150.9	0.0	0.0	202,150.9	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			202,150.9									
	<b>* Allocation Difference *</b>			<b>-248,257.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-248,257.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>All Other PERS</b>													
L	FY2015 PERS Ordinary State Assistance for past service costs	15GovAmd+	IncM	303,303.4	0.0	0.0	303,303.4	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			303,303.4									
L	FY2015 PERS Extraordinary State Assistance for past service costs	15GovAmd+	Lang	1,329,809.0	0.0	0.0	1,329,809.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			1,329,809.0									
L	Sec 48a, SB119 - HB385 Fis Note: FY15 PERS State Assistance for Past Service Costs	15Budget	FsNot0th	1,000,000.0	0.0	0.0	0.0	0.0	0.0	1,000,000.0	0	0	0
	1001 CBR Fund (Other)			1,000,000.0									
	<b>* Allocation Difference *</b>			<b>-633,112.4</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,633,112.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1,000,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Difference **</b>			<b>-881,370.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,881,370.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,000,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TRS State Assistance</b>													
<b>School District TRS</b>													
L	FY2015 TRS Ordinary State Assistance for past service costs	15GovAmd+	IncM	327,106.1	0.0	0.0	327,106.1	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			327,106.1									
L	FY2015 TRS Extraordinary State Assistance for past service costs	15GovAmd+	Lang	708,039.5	0.0	0.0	708,039.5	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			708,039.5									
L	Sec 48b, SB119 - HB385 Fis Note: FY15 TRS State Assistance for Past Service Costs	15Budget	FsNot0th	2,000,000.0	0.0	0.0	0.0	0.0	0.0	2,000,000.0	0	0	0
	1001 CBR Fund (Other)			2,000,000.0									
	<b>* Allocation Difference *</b>			<b>964,854.4</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,035,145.6</b>	<b>0.0</b>	<b>0.0</b>	<b>2,000,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>All Other TRS</b>													
L	FY2015 TRS Ordinary State Assistance for past service costs	15GovAmd+	IncM	26,381.1	0.0	0.0	26,381.1	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			26,381.1									
L	FY2015 TRS Extraordinary State Assistance for past service costs	15GovAmd+	Lang	57,103.3	0.0	0.0	57,103.3	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			57,103.3									
	<b>* Allocation Difference *</b>			<b>-83,484.4</b>	<b>0.0</b>	<b>0.0</b>	<b>-83,484.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Difference **</b>			<b>881,370.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,118,630.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,000,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>*** Agency Difference ***</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,000,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,000,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out)</b>													
<b>Alaska Children's Trust Grant Account</b>													
L	FY2015 Funding	15GovAmd+	IncM	24.8	0.0	0.0	0.0	0.0	24.8	0.0	0	0	0
	1108 Stat Desig (Other) 24.8												
L	Sec 27a, HB 266 - FY2015 Rev from heirloom birth & marriage certificates (\$22.8) & AK Child Trst Lic Plates (\$2.0)	15Budget	IncM	24.8	0.0	0.0	0.0	0.0	24.8	0.0	0	0	0
	1005 GF/Prgm (DGF) 22.8												
	1234 LicPlates (DGF) 2.0												
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Trauma Care Fund</b>													
L	Sec 27p, HB266 - FY15 Capitalization of the Trauma Care Fund	15Budget	Inc	1,000.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
	1004 Gen Fund (UGF) 1,000.0												
L	Sec 27p, HB266 - CC: Reduce the FY15 Capitalization of the Trauma Care Fund	15Budget	Dec	-500.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
	1004 Gen Fund (UGF) -500.0												
	<b>* Allocation Difference *</b>			500.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
<b>Community Revenue Sharing Fund</b>													
L	FY2015 Funding	15GovAmd+	IncM	60,000.0	0.0	0.0	0.0	0.0	60,000.0	0.0	0	0	0
	1004 Gen Fund (UGF) 60,000.0												
L	Sec 27b, HB266 - FY2015 Funding	15Budget	IncM	50,000.0	0.0	0.0	0.0	0.0	50,000.0	0.0	0	0	0
	1004 Gen Fund (UGF) 50,000.0												
L	Sec 27b, HB266 - Increase Revenue Sharing Fund to \$53,000,000 (from \$50,000,000)	15Budget	Inc	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
	1004 Gen Fund (UGF) 3,000.0												
L	Sec 27b, HB266 - CC: Reduce Revenue Sharing Fund by \$1 million to \$52,000,000 (from \$53,000,000)	15Budget	Dec	-1,000.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
	1004 Gen Fund (UGF) -1,000.0												
	<b>* Allocation Difference *</b>			-8,000.0	0.0	0.0	0.0	0.0	-8,000.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			-7,500.0	0.0	0.0	0.0	0.0	-7,500.0	0.0	0	0	0
<b>Caps Spent as Duplicated Funds</b>													
<b>Fish and Game Revenue Bond Redemption Fund 1198</b>													
L	FY2015 Funding	15GovAmd+	IncM	7,000.0	0.0	0.0	0.0	0.0	0.0	7,000.0	0	0	0
	1199 Sportfish (Other) 7,000.0												
L	Sec 27j, HB266 - FY2015 Funding	15Budget	IncM	4,959.8	0.0	0.0	0.0	0.0	0.0	4,959.8	0	0	0
	1199 Sportfish (Other) 4,959.8												
L	Sec 27k, HB266 - FY15 additional funding is the amount available less required debt srvcs less \$500.0 for Sportfish ops	15Budget	IncM	540.2	0.0	0.0	0.0	0.0	0.0	540.2	0	0	0
	1199 Sportfish (Other) 540.2												
	<b>* Allocation Difference *</b>			-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0	0	0

**2014 Legislature - Operating Budget  
Transaction Compare - Conference Comm Structure  
Between 15GovAmd+ and 15Budget**

<b>Numbers and Language Differences</b>
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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Caps Spent as Duplicated Funds (continued)</b>													
<b>In-state Natural Gas Pipeline Fund 1229</b>													
L FY14 interest and other earnings on the balance of the in-state natural pipeline fund	15GovAmd+	Inc	3,300.0	0.0	0.0	0.0	0.0	0.0	0.0	3,300.0	0	0	0
1004 Gen Fund (UGF)			3,300.0										
* Allocation Difference *			-3,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,300.0	0	0	0
** Appropriation Difference **			-4,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,800.0	0	0	0
*** Agency Difference ***			-12,300.0	0.0	0.0	0.0	0.0	0.0	-7,500.0	-4,800.0	0	0	0

**2014 Legislature - Operating Budget  
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**Numbers and Language Differences**

**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Designated Reserves/Endowments</b>													
<b>Public Education Fund (AS. 14.17.300)</b>													
	15Budget	FsNot0th	43,998.4	0.0	0.0	0.0	0.0	0.0	43,998.4	0.0	0	0	0
			1004 Gen Fund (UGF)	43,998.4									
	15Budget	FsNot0th	56,441.2	0.0	0.0	0.0	0.0	0.0	56,441.2	0.0	0	0	0
			Education BSA, Correspondence, and Charter School Size Factor Changes forward funding for FY16										
			1004 Gen Fund (UGF)	56,441.2									
L	15Budget	MisAdj	-43,998.4	0.0	0.0	0.0	0.0	0.0	-43,998.4	0.0	0	0	0
			Tracking FY15 Estimated Draw for Expenditures from PEF for Education BSA Correspondence & Charter School Changes (HB278)										
			1004 Gen Fund (UGF)	-43,998.4									
			<b>* Allocation Difference *</b>	56,441.2	0.0	0.0	0.0	0.0	56,441.2	0.0	0	0	0
			<b>** Appropriation Difference **</b>	56,441.2	0.0	0.0	0.0	0.0	56,441.2	0.0	0	0	0
<b>Undesignated Reserves (UGF out)</b>													
<b>AHCC 1213</b>													
L	15Budget	MisAdj	-22,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-22,500.0	0	0	0
			Appropriation from the AHCC account for the FY15 Captial Project--State library, Archives & Museum Facility Construction										
			1213 AHCC (UGF)	-22,500.0									
L	15Budget	MisAdj	-40,600.0	0.0	0.0	0.0	0.0	0.0	0.0	-40,600.0	0	0	0
			Appropriation from the AHCC account for the FY15 Captial Project -- UAA Engineering Building										
			1213 AHCC (UGF)	-40,600.0									
			<b>* Allocation Difference *</b>	-63,100.0	0.0	0.0	0.0	0.0	0.0	-63,100.0	0	0	0
<b>Statutory Budget Reserve Fund</b>													
L	15GovAmd+	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			After deductions for certain debt service payments and capital appropriations, AHFC dividends go to SBR										
			1139 AHFC Div (UGF)	0.0									
L	15GovAmd+	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			After deductions for operating and capital appropriations, AIDEA dividends go to SBR										
			1140 AIDEA Div (UGF)	0.0									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-63,100.0	0.0	0.0	0.0	0.0	0.0	-63,100.0	0	0	0
<b>OpSys DGF Transfers (non-add)</b>													
<b>Vaccine Assessment Account</b>													
	15Budget	FisNot	22,488.6	0.0	0.0	0.0	22,488.6	0.0	0.0	0.0	0	0	0
			(SB 169) IMMUNIZATION PROGRAM; VACCINE ASSESSMENTS										
			1004 Gen Fund (UGF)	4,000.0									
			1005 GF/Prgm (DGF)	18,488.6									

**2014 Legislature - Operating Budget  
Transaction Compare - Conference Comm Structure  
Between 15GovAmd+ and 15Budget**

**Numbers and Language  
Differences**

**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>OpSys DGF Transfers (non-add) (continued)</b>													
<b>Vaccine Assessment Account (continued)</b>													
* Allocation Difference *			22,488.6	0.0	0.0	0.0	22,488.6	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			22,488.6	0.0	0.0	0.0	22,488.6	0.0	0.0	0.0	0	0	0
<b>OpSys Other Transfers (non-add)</b>													
<b>Constitutional Budget Reserve Fund</b>													
L	15GovAmd+	Lang	-1,881,370.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,881,370.0	0	0	0
			1001 CBR Fund (Other)										
L	15GovAmd+	Lang	-1,118,630.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,118,630.0	0	0	0
			1001 CBR Fund (Other)										
L	15Budget	MisAdj	-1,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000,000.0	0	0	0
			Sec 48a, SB119 - Deposit to the PERS Retirement System for an additional state contribution										
			1001 CBR Fund (Other)										
L	15Budget	MisAdj	-2,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,000,000.0	0	0	0
			Sec 48b, SB119 - Deposit to the TRS Retirement System for an additional state contribution										
			1001 CBR Fund (Other)										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Permanent Fund Transfers</b>													
<b>Deposits to Permanent Fund Principal</b>													
L	15GovAmd+	IncM	975,000.0	0.0	0.0	0.0	0.0	0.0	0.0	975,000.0	0	0	0
			FY2015 Funding - October 31, 2013 Projection										
			1041 PF ERA (DGF)										
L	15GovAmd+	MisAdj	-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
			AMD: FY2015 December 31, 2013 Projection Update										
			1041 PF ERA (DGF)										
L	15Budget	IncM	965,000.0	0.0	0.0	0.0	0.0	0.0	0.0	965,000.0	0	0	0
			Sec 12b, HB266 - FY2015 Funding - December 31, 2013 Projection										
			1041 PF ERA (DGF)										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Capital Income Fund 1197</b>													
L	15Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Sec 11(c), HB266 - After deductions for certain debt svc pymnts and capital appropriations, AHFC dividends go to CIF										
			1139 AHFC Div (UGF)										
L	15Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Sec 13(b), HB266 - After deductions for operating and capital appropriations, AIDEA dividends go to the CIF										
			1140 AIDEA Div (UGF)										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			15,829.8	0.0	0.0	0.0	22,488.6	0.0	56,441.2	-63,100.0	0	0	0
**** All Agencies Difference ****			160,563.3	4,257.0	-1,260.1	-2,994,991.7	41,705.9	1,131.4	172,270.8	2,937,450.0	39	14	5

## Column Definitions

**15GovAmd+ (Gov's Amd+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

**15Budget (FY15 Final Op Budget)** - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.