

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between ConfComm and 15Budget**

Numbers and Language Differences Agencies: FundTrans

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Reserves/Endowments													
Public Education Fund (AS. 14.17.300)													
Education BSA, Correspondence, and Charter School Size Factor Changes for FY15	15Budget	FsNot0th	43,998.4	0.0	0.0	0.0	0.0	0.0	43,998.4	0.0	0	0	0
1004 Gen Fund (UGF)			43,998.4										
Education BSA, Correspondence, and Charter School Size Factor Changes forward funding for FY16	15Budget	FsNot0th	56,441.2	0.0	0.0	0.0	0.0	0.0	56,441.2	0.0	0	0	0
1004 Gen Fund (UGF)			56,441.2										
L Tracking FY15 Estimated Draw for Expenditures from PEF for Education BSA Correspondence & Charter School Changes (HB278)	15Budget	MisAdj	-43,998.4	0.0	0.0	0.0	0.0	0.0	-43,998.4	0.0	0	0	0
1004 Gen Fund (UGF)			-43,998.4										
* Allocation Difference *			56,441.2	0.0	0.0	0.0	0.0	0.0	56,441.2	0.0	0	0	0
** Appropriation Difference **			56,441.2	0.0	0.0	0.0	0.0	0.0	56,441.2	0.0	0	0	0
Undesignated Reserves (UGF out)													
AHCC 1213													
L Appropriation from the AHCC account for the FY15 Captial Project--State library, Archives & Museum Facility Construction	15Budget	MisAdj	-22,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-22,500.0	0	0	0
1213 AHCC (UGF)			-22,500.0										
L Appropriation from the AHCC account for the FY15 Captial Project -- UAA Engineering Building	15Budget	MisAdj	-40,600.0	0.0	0.0	0.0	0.0	0.0	0.0	-40,600.0	0	0	0
1213 AHCC (UGF)			-40,600.0										
* Allocation Difference *			-63,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-63,100.0	0	0	0
** Appropriation Difference **			-63,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-63,100.0	0	0	0
OpSys DGF Transfers (non-add)													
Vaccine Assessment Account													
(SB 169) IMMUNIZATION PROGRAM; VACCINE ASSESSMENTS	15Budget	FisNot	22,488.6	0.0	0.0	0.0	22,488.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,000.0										
1005 GF/Prgm (DGF)			18,488.6										
* Allocation Difference *			22,488.6	0.0	0.0	0.0	22,488.6	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			22,488.6	0.0	0.0	0.0	22,488.6	0.0	0.0	0.0	0	0	0
OpSys Other Transfers (non-add)													
Constitutional Budget Reserve Fund													
L Sec 48a, SB119 - Deposit to the PERS Retirement System for an additional state contribution	15Budget	MisAdj	-1,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000,000.0	0	0	0
1001 CBR Fund (Other)			1,000,000.0										

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OpSys Other Transfers (non-add) (continued)														
Constitutional Budget Reserve Fund (continued)														
L	Sec 48b, SB119 - Deposit to the TRS Retirement System for an additional state contribution	15Budget	MisAdj	-2,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,000,000.0	0	0	0
	1001 CBR Fund (Other)			2,000,000.0										
	* Allocation Difference *			-3,000,000.0	0.0	0.0	0.0	0.0	0.0	-3,000,000.0	0	0	0	
	** Appropriation Difference **			-3,000,000.0	0.0	0.0	0.0	0.0	0.0	-3,000,000.0	0	0	0	
	*** Agency Difference ***			-2,984,170.2	0.0	0.0	0.0	22,488.6	0.0	56,441.2	-3,063,100.0	0	0	0
	**** All Agencies Difference ****			-2,984,170.2	0.0	0.0	0.0	22,488.6	0.0	56,441.2	-3,063,100.0	0	0	0

Column Definitions

ConfComm (FY15 Conference Committee) - The FY2015 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2015 operating budget bills are included in the Conference Committee column.

15Budget (FY15 Final Op Budget) - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.