

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Administration

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				8,242.9	450.0			0	694.2			0		
1	Centralized Administrative Services	Office of the Commissioner	Allocation Legislative Intent											H
	<p>House</p> <p>It is the intent of the legislature that the Department of Administration coordinate with the state's Congressional Delegation; Alaska Mental Health Trust Authority; the Department of Commerce, Community, and Economic Development; the Department of Education and Early Development and school districts; telecommunication service providers; other affected entities of the State of Alaska; and any other relevant stakeholder organization to:</p> <p>1. Determine the existing broadband resources and capacity in rural Alaska</p> <p>2. Identify cost sharing and cost saving opportunities</p> <p>a. Through sharing existing broadband resources</p> <p>b. Through partnering for expansion of broadband resources</p> <p>It is the intent of the legislature that the Department of Administration provide recommendations, including possible legislation, and findings based on the results of their coordination and submit them to the House and Senate Finance Committees by January 15, 2015.</p> <p>It is the intent of the legislature that the Department of Administration, Enterprise Technology Services, prepare a five-year statewide plan that includes an implementation policy for statewide information technology systems, including their procurement and support, which results in cost savings and will serve the needs of state executive branch departments, not including state corporations. It is the intent of the legislature that the Department of Administration submit a plan to the House and Senate Finance Committees by January 15, 2015.</p>													
2	Alaska Oil and Gas Conservation Commission	Alaska Oil and Gas Conservation Commission	Inc: Technical Support for Custody Transfers and Well Testing	6,700.8	550.0	1162	AOGCC Rct		750.0	1162	AOGCC Rct		Senate is the Gov Request	S
3	Alaska Public Offices Commission	Alaska Public Offices Commission	Inc: Add GF/PR to Fully Realize Receipts Related to Lobbyist Registration	1,542.1					75.2	1005	GF/Prgm		Senate is the Gov Request	S
4	Alaska Public Offices Commission	Alaska Public Offices Commission	Dec: General Fund Reduction in Personal Services Line		(100.0)	1004	Gen Fund							H
5	Unallocated Reduction	Unallocated Reduction	Unalloc: Unallocated Travel Reduction						(131.0)	1004	Gen Fund		CC: Senate plus \$65.5	S

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Department of Corrections

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Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0	0.0			0	(284.2)			0		
1	Agency Unallocated Reduction	Agency Unallocated Reduction	Unalloc: Unallocated Travel Reduction						(284.2)	1004	Gen Fund			S

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Department of Law

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0	0.0			0	(114.0)			0		
1	Agency-wide Unallocated Reduction	Agency-wide Unallocated Reduction	Unalloc: Unallocated Travel Reduction						(114.0)	1004	Gen Fund		CC: Senate + \$57.0	S

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Department of Military and Veterans' Affairs

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Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0	0.0			0	(62.9)			0		
1	Agency Unallocated Reduction	Agency Unallocated Reduction	Unalloc: Unallocated Travel Reduction						(62.9)	1004	Gen Fund			S

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Department of Natural Resources

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				16,089.4	0.0			0	(387.1)			0		
1	Oil & Gas	Oil & Gas	FndChg: Partially Account for DNR Responsibility in Generating Royalty Revenue for the Permanent Fund	15,235.8					(125.0) 125.0	1004 1105	Gen Fund PF Gross			S S
2	Oil & Gas	Petroleum Systems Integrity Office	Dec: Delete Funding for 1 PFT and 2 Temporary Vacant Positions	853.6					(207.1)	1004	Gen Fund			S
3	Agency Unallocated Reduction	Agency Unallocated Reduction	Unalloc: Unallocated Travel Reduction						(180.0)	1004	Gen Fund		CC: Senate plus \$90.0	S

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Department of Revenue

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				11,860.5	0.0			0	466.5			0		
1	Taxation and Treasury	Permanent Fund Dividend Division	FndChg: Fund source change from UGF to GF/PR for services provided under the Pick Click Give Program	8,403.8	(28.6)	1004	Gen Fund		(66.9)	1004	Gen Fund		House funds the Pick.Click.Give program with \$100.0 GF/PR and \$38.3 UGF	S
					28.6	1005	GF/Prgm		66.9	1005	GF/Prgm		Senate funds the Pick.Click.Give program with \$138.3 GF/PR and eliminates all UGF within the Permanent Fund Dividend Division For FY14, there was \$100.7 of GF/PR carryforward available from FY13.	S
2	Alaska Mental Health Trust Authority House		Appropriation Legislative Intent It is the intent of the legislature that the Alaska Mental Health Trust assess the potential impact of expanded broadband long term general fund operating costs by looking at the following: 1. Existing broadband capacity (including educational and tribal health networks) that could be accessed by the state; 2. The broadband capacity needed to improve access to health care; 3. Costs of and barriers to expanding broadband; and 4. Potential long-term general fund savings attributable to expanding broadband access. It is also the intent of the legislature that the Alaska Mental Health Trust submit a report to the legislature outlining the results of assessing the above items by January 15, 2015.											H
3	Alaska Mental Health Trust Authority	Mental Health Trust Operations	Inc: Fetal Alcohol Spectrum Disorders (FASD) Media Campaign	3,456.7					500.0	1037	GF/MH			S
4	Agency Unallocated Reduction	Agency Unallocated Reduction	Unalloc: Unallocated Travel Reduction						(33.5)	1004	Gen Fund		CC: Senate plus \$16.8	S

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Office of the Governor

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0	0.0			0	(131.3)			0		
1	Agencywide Reductions	Agency-wide Unallocated Reductions	Unalloc: Unallocated Travel Reduction						(131.3)	1004	Gen Fund			H

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Alaska Court System

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Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				89,478.7	466.6			0	877.1			0		
1	Alaska Court System	Trial Courts	Inc: Costs for Court Appointed Visitors in Conservatorship Cases no Longer Funded by OPA due to Reinterpreted Statutes	89,478.7	53.5	1004	Gen Fund						Request: \$200.0	H
2	Alaska Court System	Trial Courts	Inc: Interpreter and Translation Services		20.0	1004	Gen Fund		25.0	1004	Gen Fund		Request: \$25.0	S
3	Alaska Court System	Trial Courts	Inc: Life Cycle Replacement of Computer Systems		75.0	1004	Gen Fund						Request: \$100.0 in Trial Courts. \$25.0 for Appellate Courts and \$50.0 for Administration & Support were denied by both H & S	H
4	Alaska Court System	Trial Courts	Inc: Security Screening Services						400.0	1004	Gen Fund		Request: \$400.0 CC: Senate minus \$300.0	S
5	Alaska Court System	Trial Courts	Inc: Wide Area Network Bandwidth Expansion		318.1	1004	Gen Fund		636.1	1004	Gen Fund		Request: \$636.1 CC: House plus \$150.0	H
6	Judicial Council House	Appropriation Legislative Intent												H
	It is the intent of the legislature that the legislative committees may assist the Alaska Judicial Council in public outreach throughout the communities of Alaska through facilitation of public meetings and outreach to augment the Alaska Judicial Council's work on all activities including selection and retention of Judicial officials. This support may include office space, video and telecommunications, and any other accommodation deemed reasonable by committee chairs. The chairs may expend funds in assisting non-advocacy public outreach.													
7	Unallocated Reduction	Unallocated Reduction	Unalloc: Unallocated Travel Reduction						(184.0)	1004	Gen Fund			H