

**Conference Committee Motion Sheet**  
**FY2015 Operating and Mental Health Bills**

Indicates language
Indicates structure change

**Department of Commerce, Community and Economic Development**

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				48,458.1	15,096.9			0	16,199.6			0		
1	Executive Administration	Agency-wide Unallocated Reduction	Unalloc: Unallocated Travel Reduction						(61.7)	1004	Gen Fund			S
2	Community and Regional Affairs	Community and Regional Affairs	Funding for the Named Recipient Grant to Sealaska Heritage Institute for the Southeast Sustainable Arts Program	10,674.5	112.5	1004	Gen Fund						The Governor's Request included \$150.0 UGF for this grant in the base budget.  Both the House and Senate removed funding from the base budget - this is not a conferenceable item.  The House appropriates \$112.5 as an <b>IncOTI</b> (a reduction of 25%, from \$150.0 to \$112.5).  The Senate eliminates all funding for this grant.	H or S
3	Community and Regional Affairs	Community and Regional Affairs	Funding for the Named Recipient Grant to Bering Sea Fishermen's Association		187.5	1004	Gen Fund						The Governor's Request included \$250.0 UGF for this grant in the base budget.  Both the House and Senate removed funding from the base budget - this is not a conferenceable item.  The House appropriates \$187.5 as an <b>IncOTI</b> (a reduction of 25%, from \$250.0 to \$187.5).  The Senate eliminates all funding for this grant.	H
4	Community and Regional Affairs	Community and Regional Affairs	Funding for the Named Recipient Grant to Iilisagvik College for Workforce Development program		(100.0)	1004	Gen Fund						The Governor's Request included \$400.0 UGF for this grant in the base budget.  The House removes funding from the base budget and appropriates \$300.0 as an <b>IncOTI</b> (a reduction of 25%, from \$400.0 to \$300.0).  The Senate retains \$400.0 in the base budget for this grant.	H or S

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5	Community and Regional Affairs	Community and Regional Affairs	Funding for the Named Recipient Grant to Kawerak Inc. for Administration & 50% match to the federal Essential Air Service Program for the City of Diomedea						50.0	1004	Gen Fund		<p>The Governor's Request included \$200.0 UGF for this grant in the base budget.</p> <p>Both the House and Senate removed funding from the base budget - this is not a conferenceable item.</p> <p>Both the House and Senate appropriated \$150.0 as an <b>IncOTI</b> (a reduction of 25%, from \$200.0 to \$150.0) - this is also not a conferenceable time.</p> <p>The Senate then added \$50.0 as an <b>IncOTI</b>, restoring funding for this grant to \$200.0.</p>	S
6	Community and Regional Affairs	Community and Regional Affairs	Funding for the Named Recipient Grant to Alaska Marine Safety Education Association for boating education and training		196.9	1216	Boat Rcpts						<p>The Governor's Request included \$196.9 Boat Receipts for this grant.</p> <p>Both the House and Senate removed funding from the base budget - this is not a conferenceable item.</p> <p>The House appropriates \$196.9 as an <b>IncOTI</b>.</p> <p>The Senate eliminates all funding for this grant leaving \$235.0 of Boat Receipts unspent.</p> <p>Per AS 05.25.096(b) Boat Receipts may be appropriated to the Department of Natural Resources and Department of Administration for boating registration, enforcement, and safety education and training programs. Boat Receipts that are not appropriated lapse into the general fund.</p>	H

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7	Corporations, Business and Professional Licensing <b>Senate</b>		Appropriation Legislative Intent  It is the intent of the legislature that the Department of Commerce, Community and Economic Development continue to find efficiencies in the Division of Corporations, Business and Professional Licensing and, when possible, to include consolidating communications and notifications from the agency to license holders.											S
8	Economic Development <b>Senate</b>		Appropriation Legislative Intent  It is the intent of the legislature that if a Tourism Marketing Board is established the operational costs associated with the board will be funded with existing Tourism Marketing funds appropriated to the Economic Development appropriation.											S
9	Economic Development	Economic Development	Funding for the Named Recipient Grant for Alaska Native Arts Marketing	6,089.7	300.0	1004	Gen Fund						The Governor's Request included \$400.0 UGF for this grant in the base budget.  Both the House and Senate removed funding from the base budget - this is not a conferenceable item.  The House appropriates \$300.0 as an <b>IncOTI</b> (a reduction of 25%, from \$400.0 to \$300.0).  The Senate eliminates all funding for this grant.	H
10	Economic Development	Economic Development	Tourism Marketing Authorization for FY15		14,400.0	1004	Gen Fund		15,200.0	1004	Gen Fund		Tourism Marketing funding for FY14 was appropriated as a one-time increment, therefore, the FY15 base budget was zero.  The Governor's Request included \$16 million for Tourism Marketing, the same level of funding as FY14.  The House appropriates \$14.4 million - a 10% reduction from the Governor's Request.  The Senate appropriates \$15.2 million - a 5% reduction from the Governor's Request.	S
11	Alaska Gasline Development Corporation	Alaska Gasline Development Corporation	Inc: Additional authorization to reflect market based pay	5,372.4					622.7	1229	AGDC-ISP			S

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12	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute FY15 UGF funding	26,321.5					388.6	1004	Gen Fund		<p>The Governor's Request included \$7,772.2 UGF for Alaska Seafood Marketing.</p> <p>Both the House and Senate reduced UGF funding by \$777.2 or 10% (from \$7,772.2 to \$6,995.0) - this is not a conferenceable item.</p> <p>The Senate then appropriated \$388.6 bringing the total UGF funding for ASMI to \$7,383.6.</p>	S

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**Department of Education and Early Development**

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Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				1,349,365.3	25,000.0			0	197,966.2			0		
1			Agency Conditional Language  <b>Senate</b>  A school district may not receive state education aid for K-12 support appropriated under this section and distributed by the Department of Education and Early Development under AS 14.17 if the school district (1) has a policy refusing to allow recruiters for any branch of the United States military, Reserve Officers' Training Corps, Central Intelligence Agency or Federal Bureau of Investigation to contact students on a school campus if the school district allows college, vocational school, or other job recruiters on a campus to contact students; (2) refuses to allow the Boy Scouts of America to use school facilities for meetings or contact with students if the school makes the facility available to other non-school groups in the community; or (3) has a policy of refusing to have an in-school Reserve Officers' Training Corps program or a Junior Reserve Officers' Training Corps program.											S
2	K-12 Support	Foundation Program	<b>IncOTI:</b> One-Time Funding in addition to the Foundation Formula for State Aid to School Districts	1,179,665.9	25,000.0	1004	Gen Fund		100,000.0	1004	Gen Fund		Governor requested \$25 million House appropriated \$25,000,001 for FY15. Senate appropriated \$100 million for FY15.	H or S
3	K-12 Support	Foundation Program	<b>MultiYr:</b> Funding in addition to the Foundation Formula for State Aid to School Districts for Fiscal Year ending 6/30/16.						100,000.0	1004	Gen Fund		Senate appropriated \$100 million to be distributed in FY16.	H or S
4	Teaching and Learning Support	Student and School Achievement	Dec: Eliminate Funding for the TerraNova Assessment	166,699.4					(300.0)	1004	Gen Fund		CC: Senate plus \$46.4	S
5	Teaching and Learning Support	Student and School Achievement	Dec: Eliminate Funding for the High School Graduation Qualifying Examination (HSGQE)						(2,700.0)	1004	Gen Fund		A fiscal note accompanying HB 220 removes \$2,751.4 for the HSGQE.	H or S
6	Teaching and Learning Support	Student and School Achievement	Dec: Eliminate Funding for Alaska Mineral and Energy Resource Education Fund (AMEREF) Grant						(100.0)	1004	Gen Fund			H

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7	Teaching and Learning Support	Student and School Achievement	Inc: Innovative Grants						750.0	1004	Gen Fund			H or S
8	Teaching and Learning Support	Alaska Learning Network	<b>IncOTI:</b> Retain Alaska Learning Network Grant Funding a one-time item						1,100.0	1004	Gen Fund		Both House and Senate remove AKLN from the Base.  House deletes the funding for AKLN  Senate retains the program as a one-time item.	H or S
9	Teaching and Learning Support	Alaska Learning Network	Allocation Legislative Intent  <b>Senate</b>  It is the intent of the legislature that the Department of Education and Early Development, in cooperation with the University of Alaska Southeast, develop a plan to make the Alaska Learning Network self-sustainable and report their progress to the finance committees by the first day of the Twenty-ninth Alaska State Legislature. In addition, the Department shall monitor the coursework delivered by the University of Alaska Southeast through the Alaska Learning Network to ensure the coursework will reduce the need for remediation for incoming freshmen who have participated in this program.											H or S
10	Teaching and Learning Support	Statewide Mentoring Program	Dec: Reduce Funding for the Statewide Mentoring Program	3,000.0					(700.0)	1004	Gen Fund			S
11	Commissions and Boards	Professional Teaching Practices Commission	Allocation Legislative Intent  <b>Senate</b>  It is the intent of the legislature that no later than FY2016, the Professional Teaching Practices Commission be entirely funded by receipts collected from teacher certification fees under AS 14.20.020(c).											H or S
12	Agency Unallocated Reduction	Agency Unallocated Reduction	Unalloc: Unallocated Travel Reduction						(83.8)	1004	Gen Fund			H

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**Department of Environmental Conservation**

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				27,963.9	(1,434.7)			(5)	(803.9)			(2)		
1	Agency Legislative Intent <b>Senate</b> It is the intent of the legislature that the Department of Environmental Conservation annually report, not later than January 1, the amount of funds collected for each fee by fee type to the chairs of the finance committees.													S
2	Agency Unallocated Reduction	Agency Unallocated Reduction	Dec: Unallocated Travel Reduction						(72.9)	1004	Gen Fund			S
3	Environmental Health	Food Safety & Sanitation	Dec: Reduce GF/PR Receipt Authority by 5%	5,171.7					(106.0)	1005	GF/Prgm		Items 3 and 4 are related	H
4	Environmental Health <b>Senate</b>	Food Safety & Sanitation	Allocation Legislative Intent It is the intent of the legislature that the Department of Environmental Conservation reduce fees in the Food Safety & Sanitation allocation by 5% in FY2015.										Items 3 and 4 are related	H
5	Environmental Health	Laboratory Services	Dec: UGF Reduction from the Fish Tissue Monitoring Program	4,324.8					(275.0)	1004	Gen Fund			H
6	Water	Water Quality	Dec: Remove Funding Associated with State Primacy for Dredge and Fill Activities	18,467.4	(1,434.7)	1004	Gen Fund	(5)	(350.0)	1004	Gen Fund	(2)	House deletes five PFT positions Senate deletes two PFT positions	H or S

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**Department of Fish and Game**

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				52,627.0	(620.0)			0	(758.3)			0		
1	<b>Senate</b>		Agency Legislative Intent  It is the intent of the legislature that before the end of the fiscal year the department will develop a management plan for streams and waterways that host fish stocks of concern.											H or S
2	Commercial Fisheries	Central Region Fisheries Management	Inc: Increase counting time on Ugashik, Egegik, Naknek, Kvichak, Nushagak, & Wood Rivers in partnership with Lake & Peninsula Borough	9,524.1					60.0	1004	Gen Fund			H
3	Commercial Fisheries	Unallocated Reduction	Dec: Unallocated Reduction - Reduce expenditure levels		(345.0)	1004	Gen Fund		(405.0)	1004	Gen Fund			H
4	Sport Fisheries	Sport Fisheries	Dec: Delete Coho Escapement Monitoring at Lewis, Theodore and Talachulitna Rivers, and Lake and Montana Creeks (FY14-FY16)						(238.5)	1004	Gen Fund		House retains \$238.5 the base IncT for Coho Escapement Monitoring at Lewis, Theodore and Talachulitna Rivers, and Lake and Montana Creeks (FY14-FY16)  Senate removed the \$238.5 IncT from the base budget and replaced it with two IncTs (which total \$238.5).  Items 4, 5 and 6 are related.	S
5	Sport Fisheries	Sport Fisheries	IncT: Restore funding for Coho Escapement Monitoring at Lewis, Theodore River and Montana Creek (FY15-FY16)	43,102.9					148.5	1004	Gen Fund		Senate removed the \$238.5 IncT from the base budget and replaced it with an IncT for \$148.5 (a reduction of \$90.0 from the base) for Coho Escapement Monitoring at Lewis and Theodore Rivers, and Montana Creek (FY15-FY16)  Items 4, 5 and 6 are related.	S



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6	Sport Fisheries	Sport Fisheries	IncT: Yenta River Fishwheel Recapture Project (FY15-FY16)						90.0	1004	Gen Fund		Items 4, 5 and 6 are related.	S
7	Sport Fisheries	Unallocated Reduction	Dec: Unallocated Reduction - Reduce expenditure levels		(275.0)	1004	Gen Fund		(100.0)	1004	Gen Fund		Senate unallocated reduction is \$175.0 less than the House to allow continued match funding at the Kachemak Bay Research Reserve.	H or S
8	Administration and Support	Agency-wide Unallocated Reduction	Unalloc: Unallocated Travel Reduction						(313.3)	1004	Gen Fund			H
9	Administration and Support	State Subsistence Research	Allocation Legislative Intent											H or S
	<p><b>Senate</b></p> <p>It is the intent of the legislature that the Division of Subsistence will, during the next fiscal year, complete household surveys to determine amounts necessary for subsistence in the state non-subsistence areas.</p>													

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**Department of Labor and Workforce Development**

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				35,314.8	(191.3)			(4)	1,194.9			0		
1	Labor Standards and Safety	Occupational Safety and Health	Dec: Delete Two Long Term Vacant Positions (07-2002 and 07-2073)	6,109.3	(95.7) (95.6)	1002 1003	Fed Rcpts G/F Match	(2)	(95.7) (95.6)	1002 1003	Fed Rcpts G/F Match		House cuts funding and 2 PCNs Senate cuts funding but retains 2 PCNS	H H
2	Business Partnerships	Business Services	IncOTI: Add Back a Portion of the Alaska Youth First Program Grant Funding as One-Time Funding	25,955.5					1,400.0	1004	Gen Fund		Governor's budget included \$2,391.7 of UGF for the Alaska Youth First Program.  House cut entire program  Senate funds the program at \$1.4 million (58.5% of the Governor's request)  CC: House plus \$700.0	H
3	Business Partnerships	Business Services	TrOut: Transfer UGF from Business Services to the Construction Academy for an Advanced Pipeline Welding Class						(150.0)	1004	Gen Fund		Item 3 and 5 are linked	S
4	Business Partnerships	Business Services	TrOut: Transfer from Business Svcs to the Rural App Outreach Grant allocation for a grant to Alaska Works Partnership						(150.0)	1054	STEP		Item 4 and 6 are linked.	H or S
5	Business Partnerships	Construction Academy Training	TrIn: Transfer UGF from Business Services to the Construction Academy for an Advanced Pipeline Welding Class	3,250.0					150.0	1004	Gen Fund		Item 3 and 5 are linked	S
6	Business Partnerships	Rural Apprenticeship Outreach Operations Program Grant	TrIn: Transfer from Business Svcs to the Rural App Outreach Grant allocation for a grant to Alaska Works Partnership						150.0	1054	STEP		The Senate created a new allocation and transferred \$150.0 of STEP funding from Business Services to the new allocation.  Item 4 and 6 are linked.	H or S
7	Agency Unallocated Reduction	Agency Unallocated Reduction	Unalloc: Unallocated Travel Reduction						(44.4)	1004	Gen Fund		CC: Senate plus \$22.2	S
8	Alaska Vocational Technical Center	Alaska Vocational Technical Center	AVTEC Teacher's Association contractual salary adjustments						26.1 1.7 2.8	1004 1007 1108	Gen Fund I/A Rcpts Stat Desig		The Senate added funding for additional bargaining unit agreements.	S S S

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Department of Public Safety

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				35,399.2	2,755.0			1	942.4			0		
1	Alaska State Troopers <b>Senate</b>		Appropriation Legislative Intent  It is the intent of the legislature that money appropriated to the Alaska State Troopers under this appropriation may not be spent to assist federal employees in enforcing the Marine Mammal Protection Act of 1972 (16 U.S.C. 1361-1421h) as it relates to sea otters in Southeast Alaska.											S
2	Alaska State Troopers	Special Projects	Inc: AMD: Restore Bureau of Highway Patrol Decrement	7,637.4	2,200.0	1004	Gen Fund		1,100.0	1004	Gen Fund		The House accepted the Governor's amendment to fully restore the \$2.2m decrement proposed in the Governor's original budget request.  The Senate restored half of the Governor's amended request. <b>CC: Senate plus \$550.0</b>	S
3	Alaska State Troopers	Alaska Bureau of Highway Patrol	Create new allocation for the Alaska Bureau of Highway Patrol (ABHP) transferring funds from the Special Projects allocation										Senate creates new allocation for Alaska Bureau of Highway Patrol (ABHP);  Trout totaling \$5,996.3 from Special Projects: (\$2,570.4 UGF), (\$3,425.9) CIP Rcpts, and 23 PFT transferred into new ABHP allocation.	S
4	Alaska State Troopers	Rural Trooper Housing	Inc: Restore 80% of Decrement Associated with Transferring Patrol Vessel Stimson's Base from Dutch Harbor to Kodiak	3,062.0	78.6	1004	Gen Fund							H
5	Alaska State Troopers	Alaska Wildlife Troopers	Inc: Restore 80% of Decrement Associated with Transferring Patrol Vessel Stimson's Base from Dutch Harbor to Kodiak	22,286.0	112.5	1004	Gen Fund							H
6	Alaska State Troopers	Alaska Wildlife Troopers Marine Enforcement	Inc: Restore 80% of Decrement Associated with Transferring Patrol Vessel Stimson's Base from Dutch Harbor to Kodiak	2,413.8	208.9	1004	Gen Fund							H
7	Alaska State Troopers	Alaska Wildlife Troopers Marine Enforcement	Inc: Partially Restore Decrement to Decommission Woldstad - Intended to Keep Woldstad Operational for Latter Part of FY15		155.0	1004	Gen Fund	1						H

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8	Village Public Safety Officer Program <b>Senate</b>		Appropriation Legislative Intent  It is the intent of the legislature that the department work with the VPSO grantees to determine: 1) short (and long) term goals for strengthening and improving the VPSO program, and any costs associated with taking the actions identified; or 2) what can be done to improve the recruitment and retention of VPSOs, and any costs associated with the actions identified. It is also the intent of the legislature that the department submits to the legislature a report by January 15, 2015 providing information about the meetings held and the participants' (department and VPSO grantees) conclusions and recommendations.											S
9	Agency Unallocated Reduction	Agency Unallocated Reduction	Unalloc: Unallocated Travel Reduction						(685.3)	1004	Gen Fund		CC: Senate plus \$479.6	S
10	Various	Various	FY15 Public Safety Employee Association Health Insurance and COLA salary adjustments						3.4	1002	Fed Rcpts		The Senate added funding for additional bargaining unit agreements	S
									510.5	1004	Gen Fund			S
									3.5	1005	GF/Prgm			S
									0.6	1007	I/A Rcpts			S
									9.7	1061	CIP Rcpts			S

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University of Alaska

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<b>TOTAL</b>				248,584.9	0.0			0	2,906.2			0		
1	University of Alaska <b>House</b>		Appropriation Legislative Intent  It is the intent of the legislature that the University of Alaska maintain the University of Alaska Anchorage Office of Research and Graduate Studies and the University of Alaska Fairbanks Office of Intellectual Property and Commercialization and continue to explore additional funding opportunities.											H
2	University of Alaska <b>House</b>		Appropriation Legislative Intent  It is the intent of the legislature that the University of Alaska shall collect data on recent and future graduates so that a performance matrix may be established for each degree program offered by the University. Information should include the number of students who graduate, when they are employed in a related field of study and at what salary, what their debt load was upon graduation, and other demographic information.											H
3	University of Alaska <b>House</b>		Appropriation Legislative Intent  It is the intent of the legislature that the University of Alaska carefully review every program and reevaluate and implement benchmarks with measurable outcomes, delete any unnecessary programs, implement streamlining and efficiency measures, conduct a systemwide audit, implement and conduct rigorous employee evaluations using best practices, strongly consider fiscal impacts during employee labor contract negotiations to help lower costs, attain and implement cost-savings in travel policy, maximize energy and heating efficiencies in buildings, and sell, lease, or repurpose building for maximum utilization.											H
4	University of Alaska <b>Senate</b>		Appropriation Legislative Intent  It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2016 budget in which requests for unrestricted general fund increments do not exceed the amount of additional University Receipts requested for that year. It is the intent of the legislature that future budget requests of the University of Alaska for unrestricted general funds move toward a long-term goal of 125 percent of actual University Receipts for the most recently closed fiscal year.											S
5	University of Alaska	Budget Reductions/Additions Systemwide	<b>IncOTI:</b> Comprehensive Student Advising	(17,345.1)					400.0	1004	Gen Fund			S

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University of Alaska

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6	University of Alaska	Budget Reductions/Additions Systemwide	IncOTI: Facilities Maintenance and Repair						1,081.5	1004	Gen Fund		Senate funding is one-time. This Board of Regents request was not forwarded by the Governor.	S
									1,081.5	1048	Univ Rcpt			S
7	University of Alaska	Budget Reductions/Additions Systemwide	Dec: Reduce University Travel Expenditure Level						(1,066.2)	1004	Gen Fund			S
8	University of Alaska	Fairbanks Campus	Inc: Hydrocarbon Optimization	265,930.0					500.0	1004	Gen Fund		This funding would allow the University to begin addressing aspects of specific concern to the oil industry and benefit throughput in the trans-Alaska pipeline system.	H or S
9	University of Alaska Senate	Fairbanks Campus	Cntngt: Contingent funding of \$12.5 million UGF if the coal-fired plant utilizes diesel for at least 60 consecutive days										The funding estimate will be zero until the contingency is met.	H or S
10	University of Alaska	Budget Reductions/Additions Systemwide	Salary adjustments to reflect bargaining unit agreements between the United Academic - Adjuncts and the Alaska Higher Education Crafts and Trades Employees Local 6070						454.7	1004	Gen Fund		The Senate added funding for additional bargaining unit agreements	S
									454.7	1048	Univ Rcpt			S

Item #	Department	Description	Fund Source	House MH	Senate MH	CC Recommendation
1	Health & Social Services	MH Essential Program Equipment	<b>Total</b> 1037 GF/MH (UGF) 1092 MHTAAR (Other)	- - -	<b>500.0</b> 250.0 250.0	Senate
2	Health & Social Services	MH Home Modification and Upgrades to Retain Housing (Because AHFC Dividends are unavailable, UGF should replace the AHFC Dividends if the project is approved.)	<b>Total</b> 1037 GF/MH (UGF) 1139 AHFC Div (UGF)  1092 MHTAAR (Other)	<b>1,050.0</b> 500.0 250.0  300.0	- - - -	House  <b>CC: Replace AHFC Dividends (1139) with GF/MH (1037)</b>
3	Revenue	MH AHFC Homeless Assistance Program	<b>Total</b> 1004 Gen Fund (UGF) 1037 GF/MH (UGF) 1092 MHTAAR (Other)	<b>8,000.0</b> 6,300.0 850.0 850.0	- - -	House
4	Revenue	MH AHFC Beneficiary and Special Needs Housing	<b>Total</b> 1004 Gen Fund (UGF)	<b>1,750.0</b> 1,750.0	- -	House
5	Transportation & PF	MH Coordinated Transportation and Vehicles	<b>Total</b> 1037 GF/MH (UGF) 1092 MHTAAR (Other)	<b>1,050.0</b> 800.0 250.0	- - -	House
			<b>Total</b>	<b>11,850.0</b>	<b>500.0</b>	