## Conference Committee Motion Sheet FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

## **Department of Fish and Game**

H or S

Number	Appropriation	Allocation	Description	CCBase		Fund Code	Fund Source	Position Change		Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				52,627.0	(620.0)			0	(758.3)			0		
1	Agency Legislative Intent  Senate  It is the intent of the legislature that before the end of the fiscal year the department will develop a management plan for streams and waterways that host fish stocks of concern.													H or S
2	Commercial Fisheries	Central Region Fisheries Management	Inc: Increase counting time on Ugashik, Egegik, Naknek, Kvichak, Nushagak, & Wood Rivers in partnership with Lake & Peninsula Borough	9,524.1					60.0	1004	Gen Fund			H or S
3	Commercial Fisheries	Unallocated Reduction	Dec: Unallocated Reduction - Reduce expenditure levels		(345.0)	1004	Gen Fund		(405.0)	1004	Gen Fund			H or S
4	Sport Fisheries	Sport Fisheries	Dec: Delete Coho Escaptement Monitoring at Lewis, Theodore and Talachulitna Rivers, and Lake and Montan: Creeks (FY14-FY16)						(238.5)	1004	Gen Fund		House retains \$238.5 the baseIncT for Coho Escapement Monitoring at Lewis, Theodore and Talachulitna Rivers, and Lake and Montana Creeks (FY14-FY16)  Senate removed the \$238.5 IncT from the base budget and replaced it with two IncTs (which total \$238.5).  Items 4, 5 and 6 are related.	HorS
5	Sport Fisheries	Sport Fisheries	IncT: Restore funding for Coho Escapement Monitoring at Lewis, Theodore River and Montana Creek (FY15-FY16)	43,102.9					148.5	1004	Gen Fund		Senate removed the \$238.5 IncT from the base budget and replaced it with arIncT for \$148.5 (a reduction of \$90.0 from the base) for Coho Escapement Monitoring at Lewis and Theodore Rivers, and Montana Creek (FY15-FY16)  Items 4, 5 and 6 are related.	HorS

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Indicates language	
Indicates structure change	

## **Department of Fish and Game**

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change			Position Change	Notes	Version Adopted
6	Sport Fisheries		IncT: Yenta River Fishwheel Recapture Project (FY15-FY16)						90.0	1004	Gen Fund		Items 4, 5 and 6 are related.	H or S
7	Sport Fisheries	Unallocated Reduction	Dec: Unallocated Reduction - Reduce expenditure levels		(275.0)	1004	Gen Fund		(100.0)	1004	Gen Fund		Senate unallocated reduction is \$175.0 less than the House to allow continued match funding at the Kachemak Bay Research Reserve.	H or S
8	Administration and Support	Agency-wide Unallocated Reduction	Unalloc: Unallocated Travel Reduction						(313.3)	1004	Gen Fund			H or S
	Administration and Support State Subsistence Research Allocation Legislative Intent  Senate  It is the intent of the legislature that the Division of Subsistence will, during the next fiscal year, complete household surveys to determine amounts necessary for subsistence in the state non-subsistence areas.													H or S