

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Labor and Workforce Development

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				35,314.8	(191.3)			(4)	1,194.9			0		
1	Labor Standards and Safety	Occupational Safety and Health	Dec: Delete Two Long Term Vacant Positions (07-2002 and 07-2073)	6,109.3	(95.7) (95.6)	1002 1003	Fed Rcpts G/F Match	(2)	(95.7) (95.6)	1002 1003	Fed Rcpts G/F Match		House cuts funding and 2 PCNS Senate cuts funding but retains 2 PCNS	H or S H or S
2	Business Partnerships	Business Services	IncOTI: Add Back a Portion of the Alaska Youth First Program Grant Funding as One-Time Funding	25,955.5					1,400.0	1004	Gen Fund		Governor's budget included \$2,391.7 of UGF for the Alaska Youth First Program. House cut entire program Senate funds the program at \$1.4 million (58.5% of the Governor's request)	H or S
3	Business Partnerships	Business Services	TrOut: Transfer UGF from Business Services to the Construction Academy for an Advanced Pipeline Welding Class						(150.0)	1004	Gen Fund		Item 3 and 5 are linked	H or S
4	Business Partnerships	Business Services	TrOut: Transfer from Business Svcs to the Rural App Outreach Grant allocation for a grant to Alaska Works Partnership						(150.0)	1054	STEP		Item 4 and 6 are linked.	H or S
5	Business Partnerships	Construction Academy Training	TrIn: Transfer UGF from Business Services to the Construction Academy for an Advanced Pipeline Welding Class	3,250.0					150.0	1004	Gen Fund		Item 3 and 5 are linked	H or S
6	Business Partnerships	Rural Apprenticeship Outreach Operations Program Grant	TrIn: Transfer from Business Svcs to the Rural App Outreach Grant allocation for a grant to Alaska Works Partnership						150.0	1054	STEP		The Senate created a new allocation and transferred \$150.0 of STEP funding from Business Services to the new allocation. Item 4 and 6 are linked.	H or S
7	Agency Unallocated Reduction	Agency Unallocated Reduction	Unalloc: Unallocated Travel Reduction						(44.4)	1004	Gen Fund			H or S
8	Alaska Vocational Technical Center	Alaska Vocational Technical Center	AVTEC Teacher's Association contractual salary adjustments						26.1 1.7 2.8	1004 1007 1108	Gen Fund I/A Rcpts Stat Desig		The Senate added funding for additional bargaining unit agreements.	H or S H or S H or S