

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Revenue

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				11,860.5	0.0			0	466.5			0		
1	Taxation and Treasury	Permanent Fund Dividend Division	FndChg: Fund source change from UGF to GF/PR for services provided under the Pick Click Give Program	8,403.8	(28.6)	1004	Gen Fund		(66.9)	1004	Gen Fund		House funds the Pick.Click.Give program with \$100.0 GF/PR and \$38.3 UGF	H or S
					28.6	1005	GF/Prgm		66.9	1005	GF/Prgm		Senate funds the Pick.Click.Give program with \$138.3 GF/PR and eliminates all UGF within the Permanent Fund Dividend Division For FY14, there was \$100.7 of GF/PR carryforward available from FY13.	H or S
2	Alaska Mental Health Trust Authority House		Appropriation Legislative Intent It is the intent of the legislature that the Alaska Mental Health Trust assess the potential impact of expanded broadband long term general fund operating costs by looking at the following: 1. Existing broadband capacity (including educational and tribal health networks) that could be accessed by the state; 2. The broadband capacity needed to improve access to health care; 3. Costs of and barriers to expanding broadband; and 4. Potential long-term general fund savings attributable to expanding broadband access. It is also the intent of the legislature that the Alaska Mental Health Trust submit a report to the legislature outlining the results of assessing the above items by January 15, 2015.											H or S
3	Alaska Mental Health Trust Authority	Mental Health Trust Operations	Inc: Fetal Alcohol Spectrum Disorders (FASD) Media Campaign	3,456.7					500.0	1037	GF/MH			H or S
4	Agency Unallocated Reduction	Agency Unallocated Reduction	Unalloc: Unallocated Travel Reduction						(33.5)	1004	Gen Fund			H or S