

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Transportation and Public Facilities

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				111,214.4	0.0			0	(321.7)			0		
1	Administration and Support	Agency-Wide Unallocated Reduction	Unalloc: Unallocated Travel Reduction						(321.7)	1004	Gen Fund			H or S
2	Marine Highway System	Marine Vessel Operations	IncOT: One-time increment from the Marine Highway System Fund Capitalization Sub-Account	111,214.4					2,000.0	1076	Marine Hwy		Items 2, 3, 4, and 5 are related.	H or S
3	Marine Highway System	Marine Vessel Operations	Dec: General Fund Reduction to be Offset with Increased Tariffs and Fees in Future Budgets						(2,000.0)	1004	Gen Fund		Items 2, 3, 4, and 5 are related.	H or S
4	Marine Highway System Senate	Marine Vessel Operations	Allocation Conditional Language This allocation includes \$2 million from the Capitalization Sub-account within the Alaska Marine Highway System Fund.										Items 2, 3, 4, and 5 are related.	H or S
5	Marine Highway System Senate	Marine Vessel Operations	Allocation Legislative Intent It is the intent of the legislature that the Alaska Marine Highway System complete a review and analysis of the current passenger/ vehicle/ cabin rate structure for the system and present a modified tariff and fee schedule to the Alaska State Legislature, no later than February 1, 2015, in order to offset the one-time \$2 million from the Capitalization Subaccount within the Alaska Marine Highway System Fund, beginning in FY 2016.										Items 2, 3, 4, and 5 are related.	H or S
6	Marine Highway System Senate	Marine Vessel Operations	Allocation Legislative Intent It is the intent of the legislature that the department examine the economics of an additional ferry run between Ketchikan and Metlakatla and report the findings to the 29th Legislature.											H or S
7	International Airports	Anchorage Airport Safety and the Fairbanks Airport Safety allocations	FY15 Public Safety Employee Association Health Insurance and COLA salary adjustments						4.8 73.1	1002 1027	Fed Rcpts IntAirport		The Senate added funding for additional bargaining unit agreements	H or S H or S