Conference Committee Motion Sheet FY2015 Operating and Mental Health Bills

Indicates language	
Indicates structure change	

Department of Public Safety

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				35,399.2	2,755.0			1	942.4			0		
1	Alaska State Troopers Appropriation Legislative Intent Senate It is the intent of the legislature that money appropriated to the Alaska State Troopers under this appropriation may not b spent to assist federal employees in enforcing the Marine Mammal Protection Act of 1972 (16 U.S.C. 1361-1421h) as it relates to sea otters in Southeast Alaska.													H or S
2	Alaska State Troopers	Special Projects	Inc: AMD: Restore Bureau of Highway Patrol Decrement	7,637.4	2,200.0	1004	Gen Fund		1,100.0	1004	Gen Fund		The House accepted the Governor's amendment to fully restore the \$2.2m decrement proposed in the Governor's original budget request. The Senate restored half of the Governor's amended request.	H or S
3	Alaska State Troopers	Alaska Bureau of Highway Patrol	Create new allocation for the Alaska Bureau of Highway Patrol (ABHP) transferring funds from the Special Projects allocation										Senate creates new allocation for Alaska Bureau of Highway Patrol (ABHP): Trout totaling \$5,996.3 from Special Projects: (\$2,570.4 UGF), (\$3,425.9) CIP Ropts, and 23 PFT transferred into new ABHP allocation.	H or S
4	Alaska State Troopers	Rural Trooper Housing	Inc: Restore 80% of Decrement Associated with Transferring Patrol Vessel Stimson's Base from Dutch Harbor to Kodiak	3,062.0	78.6	1004	Gen Fund							H or S
5	Alaska State Troopers	Alaska Wildlife Troopers	Inc: Restore 80% of Decrement Associated with Transferring Patrol Vessel Stimson's Base from Dutch Harbor to Kodiak	22,286.0	112.5	1004	Gen Fund							H or S
6	Alaska State Troopers	Alaska Wildlife Troopers Marine Enforcement	Inc: Restore 80% of Decrement Associated with Transferring Patrol Vessel Stimson's Base from Dutch Harbor to Kodiak	2,413.8	208.9	1004	Gen Fund							H or S
7	Alaska State Troopers	Alaska Wildlife Troopers Marine Enforcement	Inc: Partially Restore Decrement to Decommission Woldstad - Intended to Keep Woldstad Operational for Latter Part of FY15		155.0	1004	Gen Fund	1						H or S

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Number	Appropriation	Allocation	Description	CCBase	 Fund Code	Fund Source	Position Change	Senate Change			Position Change	Notes	Version Adopted
	Village Public Safety Officer Program Senate It is the intent of the legislature that the department work with the VPSO grantees to determine: 1) short (and long) term goals for strengthening and improving the VPSO program, and any costs associated with taking the actions identified; ar 2) what can be done to improve the recruitment and retention of VPSOs, and any costs associated with the actions identified. It is also the intent of the legislature that the department submits to the legislature a report by January 15, 20 providing information about the meetings held and the participants' (department and VPSO grantees) conclusions and recommendations.												H or S
9	Agency Unallocated Reduction	Agency Unallocated Reduction	Unalloc: Unallocated Travel Reduction					(685.3)	1004	Gen Fund			H or S
10	Various		FY15 Public Safety Employee Association Health Insurance and COLA salary adjustments					3.4 510.5 3.5 0.6 9.7	1004 1005 1007	Fed Rcpts Gen Fund GF/Prgm I/A Rcpts CIP Rcpts		The Senate added funding for additional bargaining unit agreements	H or S