

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Health and Social Services

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				1,104,902.6	494.0			0	3,929.8			10		
1	House		Agency Legislative Intent It is the intent of the legislature that the department find efficiencies, and use savings from those efficiencies, to implement priorities of the department. These priorities may include implementing the 2012 Office of Children's Services Workload Study recommendations.											H or S
2	Alaska Pioneer Homes House		Appropriation Legislative Intent It is the intent of the legislature that the department submit a report to the legislature by January 22, 2015, outlining statutory and regulatory changes that need to occur to ensure that the Alaska Pioneer Homes maximize Medicaid funding.											H or S
3	Behavioral Health	Behavioral Health Grants	Dec: Reallocate funding by replacing residential treatment services with outpatient substance abuse treatment services.	30,018.2	(1,043.0)	1037	GF/MH							H or S
4	Behavioral Health	Behavioral Health Grants	Dec: Decrement Behavioral Health Grants Funding		(1,000.0)	1037	GF/MH							H or S
5	Behavioral Health	Community Action Prevention & Intervention Grants	Allocation Legislative Intent Senate It is the intent of the legislature that the appropriation to the Municipality of Anchorage for the Alaska Domestic Violence Intervention Project is one-time funding which will provide the resources necessary to bridge program operations until January 1, 2015 when funding is expected to become available to them through other funding sources. It is also the intent of the legislature that the Alaska Domestic Violence Intervention Project secure other funding for ongoing operations, with no additional funding to be provided by the legislature.										Item 5 and 6 are related.	H or S
6	Behavioral Health	Community Action Prevention & Intervention Grants	IncOTI : One-time funding for a grant to the Muni of Anchorage for the Alaska Domestic Violence Intervention Project	5,657.2					370.0	1004	Gen Fund		The Senate added the funding as an IncOTI . Item 5 and 6 are related.	H or S

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7	Behavioral Health	Suicide Prevention Council	Inc: Suicide Prevention and Postvention Curriculum Development, Training and Implementation	602.5					60.0	1037	GF/MH			H or S
8	Children's Services	Front Line Social Workers	Inc: Implement first year of the 2012 Office Of Children's Services Workload Study	50,032.4					1,394.1	1004	Gen Fund	10	Senate's increment adds 10 PFT positions. Item 8 and 9 are related	H or S
9	Children's Services	Front Line Social Workers	IncOTI: Equipment needed to implement the 2012 Office Of Children's Services Workload Study						103.5	1004	Gen Fund		Item 8 and 9 are related.	H or S
10	Juvenile Justice	Juvenile Justice Health Care	Structure Change: House Created a new allocation called Juvenile Justice Health Care and transferred the amount budgeted for DJJ health care (\$1,019.4 UGF) to this allocation.										House created a new DJJ Health Care allocation and transferred \$1,019.4 UGF (the amount budgeted for health care) to the allocation. Senate left the amounts budgeted for medical care in individual allocations.	H or S
11	Public Assistance	Tribal Assistance Programs	Inc: Increase Tribal Assistance Funding	14,938.2					1,000.0	1003	G/F Match			H or S
12	Public Assistance	Energy Assistance Program	Dec: Decrement portion of the UGF in the Alaska Heating Assistance Program	26,833.5	(2,000.0)	1004	Gen Fund						House cuts \$2 million of the Governor's requested \$13.7 million UGF. Senate is identical to the Governor's request.	H or S
13	Public Health	Health Planning and Systems Development	Allocation Legislative Intent Senate It is the intent of the legislature that the Health Care Professions Loan Repayment and Incentive Program be administered in stricter accordance to statute which directs that there should be an emphasis on providing residents of rural areas of the state improved access to health care services, and improving the distribution of health care professionals who provide direct patient care.											H or S
14	Public Health	Health Planning and Systems Development	Allocation Legislative Intent Senate It is the intent of the legislature that the match requirement for the Health Care Professions Loan Repayment and Incentive Program be adjusted only for non-profit employers or other entities and only when the employer or other entity demonstrates an inability to pay the amount prescribed in regulation and upon the Commissioner's written approval. It is also the intent of the legislature that employers or other entities that are government entities pay a match at least equal to that prescribed for non-profit employers.										Items #14 and #15 are related.	H or S

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15	Public Health	Health Planning and Systems Development	Inc: Restore a portion of the \$1.2 million cut for the Supporting Health Care Access through Loan Repayment Program (SHARP)	6,593.8					985.5	1004	Gen Fund		House cut \$1.2 million from the SHARP II Program. Senate cut \$1.2 million from the SHARP II Program then restored \$985.5 of the cut. The Senate's position cuts the SHARP II Program by \$214.5. Senate items #14 and #15 are related.	H or S
16	Public Health	Women, Children and Family Health	Inc: Increase Funding for School Nursing/School Health	12,656.8					500.0	1004	Gen Fund			H or S
17	Public Health	Chronic Disease Prevention and Health Promotion	Trln: Transfer from Tobacco Prevention and Control for Increased Accountability and Transparency	12,165.1	7,816.9	1168	Tob ED/CES						House approved the Governor's transfer of all of the Tobacco Funding in the Tobacco Prevention and Control allocation to Chronic Disease Prevention and Health Promotion allocation. (See item #22) The Senate denied the transfer. Item 17 and item 22 are linked.	H or S
18	Public Health	Chronic Disease Prevention and Health Promotion	Dec: Reduce Authority in Order to Sustain Long-Term Tobacco Prevention and Control Efforts		(1,600.0)	1168	Tob ED/CES						House cut \$1,600.0 (identical to the Governor's request). Senate cut \$400.0 (See item #23) The Senate's position reflects a phased reduction approach recommended by the Alaskan's for Tobacco Free Kids Coalition. The Coalitions recommended reductions are as follows: -FY15: (\$400.0) -FY17: (\$375.0) -FY19: (\$375.0) -FY21: (\$200.0) Item 18 and 23 are linked.	H or S
19	Public Health	Chronic Disease Prevention and Health Promotion	Dec: Decrement funding for the Play Every Day Campaign		(720.0)	1004	Gen Fund							H or S
20	Public Health	Epidemiology	FndChg: Replace Uncollectible Program Receipts to Accommodate Additional Fee Receipts from Disease Treatment	18,537.3	500.0 (500.0)	1005 1108	GF/Prgm Stat Desig						The House accepted the Governor's request.	H or S H or S
21	Public Health	Epidemiology	Dec: Remove Temporary Increment from the Base for the Chlamydia Media Campaign, Testing, and Therapy (FY13-FY15)						(360.0)	1004	Gen Fund			H or S

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22	Public Health	Tobacco Prevention and Control	TrOut: Transfer Tobacco Prevention and Control Grants to Chronic Disease Prevention and Health Promotion	7,816.9	(7,816.9)	1168	Tob ED/CES						House approved the Governor's transfer of all of the Tobacco Funding to Chronic Disease Prevention and Health Promotion allocation. The Senate denied the transfer. Item 17 and item 22 are linked.	H or S
23	Public Health	Tobacco Prevention and Control	Dec: Reduce Authority in Order to Sustain Long-Term Tobacco Prevention and Control Efforts						(400.0)	1168	Tob ED/CES		House cut \$1,600.0 (identical to the Governor's request). (See item #18) Senate cut \$400.0 The Senate's reduction reflects a phased reduction approach recommended by the Alaskan's for Tobacco Free Kids Coalition. The Coalitions recommended reductions are as follows: --FY15: (\$400.0) --FY17: (\$375.0) --FY19: (\$375.0) --FY21: (\$200.0) Item 18 and 23 are linked.	H or S
24	Public Health	Community Health Grants	Dec: Decrement funding for Community Health Aide Training and Supervision Grants	2,153.9	(1,000.0)	1004	Gen Fund							H or S
25	Senior and Disabilities Services	Senior Community Based Grants	Inc: Add funding for the Nutrition, Transportation and Support Services Grant Program	15,822.4					345.0 200.0	1004 1037	Gen Fund GF/MH			H or S H or S
26	Senior and Disabilities Services	Senior Community Based Grants	IncOTI: One-Time Grant to the Mat-Su Aging and Disability Resource Center (ADRC).						200.0	1004	Gen Fund		Senate funding is one-time.	H or S
27	Departmental Support Services	Agency-wide Unallocated Reduction	Unalloc: Unallocated Travel Reduction						(468.3)	1004	Gen Fund			H or S
28	Medicaid Services	Health Care Medicaid Services	Inc: Medicaid Services Growth	901,074.4	7,962.0	1003	G/F Match						The House accepted the Governor's request. The Senate denied the Governor's request.	H or S
29	Medicaid Services	Health Care Medicaid Services	Dec: Decrement Prescription Database funding that is RSA'd to DCCED/CBPL		(52.5)	1002	Fed Rcpts						SB 324 establishes fees through the Board of Pharmacy to pay for the database. The DHSS fiscal note associated with this bill is zero.	H or S
					(52.5)	1003	G/F Match							H or S