

MH Cap Projects

Item #	Department	Description	Fund Source	House MH	Senate MH	CC Recommendation
1	Health & Social Services	MH Essential Program Equipment	Total	-	500.0	0
			1037 GF/MH (UGF)	-	250.0	0
			1092 MHTAAR (Other)	-	250.0	0
2	Health & Social Services	MH Home Modification and Upgrades to Retain Housing (Because AHFC Dividends are unavailable, UGF should replace the AHFC Dividends if the project is approved.)	Total	1,050.0	-	0
			1037 GF/MH (UGF)	500.0	-	0
			1139 AHFC Div (UGF)	250.0	-	0
			1092 MHTAAR (Other)	300.0	-	0
3	Revenue	MH AHFC Homeless Assistance Program	Total	8,000.0	-	0
			1004 Gen Fund (UGF)	6,300.0	-	0
			1037 GF/MH (UGF)	850.0	-	0
			1092 MHTAAR (Other)	850.0	-	0
4	Revenue	MH AHFC Beneficiary and Special Needs Housing	Total	1,750.0	-	0
			1004 Gen Fund (UGF)	1,750.0	-	0
5	Transportation & PF	MH Coordinated Transportation and Vehicles	Total	1,050.0	-	0
			1037 GF/MH (UGF)	800.0	-	0
			1092 MHTAAR (Other)	250.0	-	0
			Total	11,850.0	500.0	-