

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Administration

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				8,242.9	450.0			0	694.2			0		
1	Centralized Administrative Services	Office of the Commissioner	Allocation Legislative Intent House It is the intent of the legislature that the Department of Administration coordinate with the state's Congressional Delegation; Alaska Mental Health Trust Authority; the Department of Commerce, Community, and Economic Development; the Department of Education and Early Development and school districts; telecommunication service providers; other affected entities of the State of Alaska; and any other relevant stakeholder organization to: 1. Determine the existing broadband resources and capacity in rural Alaska 2. Identify cost sharing and cost saving opportunities a. Through sharing existing broadband resources b. Through partnering for expansion of broadband resources It is the intent of the legislature that the Department of Administration provide recommendations, including possible legislation, and findings based on the results of their coordination and submit them to the House and Senate Finance Committees by January 15, 2015. It is the intent of the legislature that the Department of Administration, Enterprise Technology Services, prepare a five-year statewide plan that includes an implementation policy for statewide information technology systems, including their procurement and support, which results in cost savings and will serve the needs of state executive branch departments, not including state corporations. It is the intent of the legislature that the Department of Administration submit a plan to the House and Senate Finance Committees by January 15, 2015.											H or S
2	Alaska Oil and Gas Conservation Commission	Alaska Oil and Gas Conservation Commission	Inc: Technical Support for Custody Transfers and Well Testing	6,700.8	550.0	1162	AOGCC Rct		750.0	1162	AOGCC Rct		Senate is the Gov Request	H or S
3	Alaska Public Offices Commission	Alaska Public Offices Commission	Inc: Add GF/PR to Fully Realize Receipts Related to Lobbyist Registration	1,542.1					75.2	1005	GF/Prgm		Senate is the Gov Request	H or S
4	Alaska Public Offices Commission	Alaska Public Offices Commission	Dec: General Fund Reduction in Personal Services Line		(100.0)	1004	Gen Fund							H or S
5	Unallocated Reduction	Unallocated Reduction	Unalloc: Unallocated Travel Reduction						(131.0)	1004	Gen Fund			H or S

Conference Committee Motion Sheet
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Department of Commerce, Community and Economic Development

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				48,458.1	15,096.9			0	16,199.6			0		
1	Executive Administration	Agency-wide Unallocated Reduction	Unalloc: Unallocated Travel Reduction						(61.7)	1004	Gen Fund			H or S
2	Community and Regional Affairs	Community and Regional Affairs	Funding for the Named Recipient Grant to Sealaska Heritage Institute for the Southeast Sustainable Arts Program	10,674.5	112.5	1004	Gen Fund						<p>The Governor's Request included \$150.0 UGF for this grant in the base budget.</p> <p>Both the House and Senate removed funding from the base budget - this is not a conferenceable item.</p> <p>The House appropriates \$112.5 as an IncOTI (a reduction of 25%, from \$150.0 to \$112.5).</p> <p>The Senate eliminates all funding for this grant.</p>	H or S
3	Community and Regional Affairs	Community and Regional Affairs	Funding for the Named Recipient Grant to Bering Sea Fishermen's Association		187.5	1004	Gen Fund						<p>The Governor's Request included \$250.0 UGF for this grant in the base budget.</p> <p>Both the House and Senate removed funding from the base budget - this is not a conferenceable item.</p> <p>The House appropriates \$187.5 as an IncOTI (a reduction of 25%, from \$250.0 to \$187.5).</p> <p>The Senate eliminates all funding for this grant.</p>	H or S
4	Community and Regional Affairs	Community and Regional Affairs	Funding for the Named Recipient Grant to Ilisagvik College for Workforce Development program		(100.0)	1004	Gen Fund						<p>The Governor's Request included \$400.0 UGF for this grant in the base budget.</p> <p>The House removes funding from the base budget and appropriates \$300.0 as an IncOTI (a reduction of 25%, from \$400.0 to \$300.0).</p> <p>The Senate retains \$400.0 in the base budget for this grant.</p>	H or S

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Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
5	Community and Regional Affairs	Community and Regional Affairs	Funding for the Named Recipient Grant to Kawerak Inc. for Administration & 50% match to the federal Essential Air Service Program for the City of Diomedea						50.0	1004	Gen Fund		<p>The Governor's Request included \$200.0 UGF for this grant in the base budget.</p> <p>Both the House and Senate removed funding from the base budget - this is not a conferenceable item.</p> <p>Both the House and Senate appropriated \$150.0 as an IncOTI (a reduction of 25%, from \$200.0 to \$150.0) - this is also not a conferenceable time.</p> <p>The Senate then added \$50.0 as an IncOTI, restoring funding for this grant to \$200.0.</p>	H or S
6	Community and Regional Affairs	Community and Regional Affairs	Funding for the Named Recipient Grant to Alaska Marine Safety Education Association for boating education and training		196.9	1216	Boat Rcpts						<p>The Governor's Request included \$196.9 Boat Receipts for this grant.</p> <p>Both the House and Senate removed funding from the base budget - this is not a conferenceable item.</p> <p>The House appropriates \$196.9 as an IncOTI.</p> <p>The Senate eliminates all funding for this grant leaving \$235.0 of Boat Receipts unspent.</p> <p>Per AS 05.25.096(b) Boat Receipts may be appropriated to the Department of Natural Resources and Department of Administration for boating registration, enforcement, and safety education and training programs. Boat Receipts that are not appropriated lapse into the general fund.</p>	H or S

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FY2015 Operating and Mental Health Bills

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Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
7	Corporations, Business and Professional Licensing Senate		Appropriation Legislative Intent It is the intent of the legislature that the Department of Commerce, Community and Economic Development continue to find efficiencies in the Division of Corporations, Business and Professional Licensing and, when possible, to include consolidating communications and notifications from the agency to license holders.											H or S
8	Economic Development Senate		Appropriation Legislative Intent It is the intent of the legislature that if a Tourism Marketing Board is established the operational costs associated with the board will be funded with existing Tourism Marketing funds appropriated to the Economic Development appropriation.											H or S
9	Economic Development	Economic Development	Funding for the Named Recipient Grant for Alaska Native Arts Marketing	6,089.7	300.0	1004	Gen Fund						The Governor's Request included \$400.0 UGF for this grant in the base budget. Both the House and Senate removed funding from the base budget - this is not a conferenceable item. The House appropriates \$300.0 as an IncOTI (a reduction of 25%, from \$400.0 to \$300.0). The Senate eliminates all funding for this grant.	H or S
10	Economic Development	Economic Development	Tourism Marketing Authorization for FY15		14,400.0	1004	Gen Fund		15,200.0	1004	Gen Fund		Tourism Marketing funding for FY14 was appropriated as a one-time increment, therefore, the FY15 base budget was zero. The Governor's Request included \$16 million for Tourism Marketing, the same level of funding as FY14. The House appropriates \$14.4 million - a 10% reduction from the Governor's Request. The Senate appropriates \$15.2 million - a 5% reduction from the Governor's Request.	H or S
11	Alaska Gasline Development Corporation	Alaska Gasline Development Corporation	Inc: Additional authorization to reflect market based pay	5,372.4					622.7	1229	AGDC-ISP			H or S

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

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Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
12	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute FY15 UGF funding	26,321.5					388.6	1004	Gen Fund		<p>The Governor's Request included \$7,772.2 UGF for Alaska Seafood Marketing.</p> <p>Both the House and Senate reduced UGF funding by \$777.2 or 10% (from \$7,772.2 to \$6,995.0) - this is not a conferenceable item.</p> <p>The Senate then appropriated \$388.6 bringing the total UGF funding for ASMI to \$7,383.6.</p>	H or S

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
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Department of Corrections

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0	0.0			0	(284.2)			0		
1	Agency Unallocated Reduction	Agency Unallocated Reduction	Unalloc: Unallocated Travel Reduction						(284.2)	1004	Gen Fund			H or S

Conference Committee Motion Sheet
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Department of Education and Early Development

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				1,349,365.3	25,000.0			0	197,966.2			0		
1	Agency Conditional Language													H or S
	Senate													
	A school district may not receive state education aid for K-12 support appropriated under this section and distributed by the Department of Education and Early Development under AS 14.17 if the school district (1) has a policy refusing to allow recruiters for any branch of the United States military, Reserve Officers' Training Corps, Central Intelligence Agency or Federal Bureau of Investigation to contact students on a school campus if the school district allows college, vocational school, or other job recruiters on a campus to contact students; (2) refuses to allow the Boy Scouts of America to use school facilities for meetings or contact with students if the school makes the facility available to other non-school groups in the community; or (3) has a policy of refusing to have an in-school Reserve Officers' Training Corps program or a Junior Reserve Officers' Training Corps program.													
2	K-12 Support	Foundation Program	IncOTI: One-Time Funding in addition to the Foundation Formula for State Aid to School Districts	1,179,665.9	25,000.0	1004	Gen Fund		100,000.0	1004	Gen Fund		Governor requested \$25 million House appropriated \$25,000,001 for FY15. Senate appropriated \$100 million for FY15.	H or S
3	K-12 Support	Foundation Program	MultiYr: Funding in addition to the Foundation Formula for State Aid to School Districts for Fiscal Year ending 6/30/16.						100,000.0	1004	Gen Fund		Senate appropriated \$100 million to be distributed in FY16.	H or S
4	Teaching and Learning Support	Student and School Achievement	Dec: Eliminate Funding for the TerraNova Assessment	166,699.4					(300.0)	1004	Gen Fund			H or S
5	Teaching and Learning Support	Student and School Achievement	Dec: Eliminate Funding for the High School Graduation Qualifying Examination (HSGQE)						(2,700.0)	1004	Gen Fund		A fiscal note accompanying HB 220 removes \$2,751.4 for the HSGQE.	H or S
6	Teaching and Learning Support	Student and School Achievement	Dec: Eliminate Funding for Alaska Mineral and Energy Resource Education Fund (AMEREF) Grant						(100.0)	1004	Gen Fund			H or S

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

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Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
7	Teaching and Learning Support	Student and School Achievement	Inc: Innovative Grants						750.0	1004	Gen Fund			H or S
8	Teaching and Learning Support	Alaska Learning Network	IncOTI: Retain Alaska Learning Network Grant Funding a one-time item						1,100.0	1004	Gen Fund		Both House and Senate remove AKLN from the Base. House deletes the funding for AKLN Senate retains the program as a one-time item.	H or S
9	Teaching and Learning Support	Alaska Learning Network	Allocation Legislative Intent Senate It is the intent of the legislature that the Department of Education and Early Development, in cooperation with the University of Alaska Southeast, develop a plan to make the Alaska Learning Network self-sustainable and report their progress to the finance committees by the first day of the Twenty-ninth Alaska State Legislature. In addition, the Department shall monitor the coursework delivered by the University of Alaska Southeast through the Alaska Learning Network to ensure the coursework will reduce the need for remediation for incoming freshmen who have participated in this program.											H or S
10	Teaching and Learning Support	Statewide Mentoring Program	Dec: Reduce Funding for the Statewide Mentoring Program	3,000.0					(700.0)	1004	Gen Fund			H or S
11	Commissions and Boards	Professional Teaching Practices Commission	Allocation Legislative Intent Senate It is the intent of the legislature that no later than FY2016, the Professional Teaching Practices Commission be entirely funded by receipts collected from teacher certification fees under AS 14.20.020(c).											H or S
12	Agency Unallocated Reduction	Agency Unallocated Reduction	Unalloc: Unallocated Travel Reduction						(83.8)	1004	Gen Fund			H or S

Conference Committee Motion Sheet
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Department of Environmental Conservation

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				27,963.9	(1,434.7)			(5)	(803.9)			(2)		
1	Senate Agency Legislative Intent It is the intent of the legislature that the Department of Environmental Conservation annually report, not later than January 1, the amount of funds collected for each fee by fee type to the chairs of the finance committees.													H or S
2	Agency Unallocated Reduction	Agency Unallocated Reduction	Dec: Unallocated Travel Reduction						(72.9)	1004	Gen Fund			H or S
3	Environmental Health	Food Safety & Sanitation	Dec: Reduce GF/PR Receipt Authority by 5%	5,171.7					(106.0)	1005	GF/Prgm		Items 3 and 4 are related	H or S
4	Environmental Health	Food Safety & Sanitation	Allocation Legislative Intent Senate It is the intent of the legislature that the Department of Environmental Conservation reduce fees in the Food Safety & Sanitation allocation by 5% in FY2015.										Items 3 and 4 are related	H or S
5	Environmental Health	Laboratory Services	Dec: UGF Reduction from the Fish Tissue Monitoring Program	4,324.8					(275.0)	1004	Gen Fund			H or S
6	Water	Water Quality	Dec: Remove Funding Associated with State Primacy for Dredge and Fill Activities	18,467.4	(1,434.7)	1004	Gen Fund	(5)	(350.0)	1004	Gen Fund	(2)	House deletes five PFT positions Senate deletes two PFT positions	H or S

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Department of Fish and Game

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				52,627.0	(620.0)			0	(758.3)			0		
1	Senate		Agency Legislative Intent It is the intent of the legislature that before the end of the fiscal year the department will develop a management plan for streams and waterways that host fish stocks of concern.											H or S
2	Commercial Fisheries	Central Region Fisheries Management	Inc: Increase counting time on Ugashik, Egegik, Naknek, Kvichak, Nushagak, & Wood Rivers in partnership with Lake & Peninsula Borough	9,524.1					60.0	1004	Gen Fund			H or S
3	Commercial Fisheries	Unallocated Reduction	Dec: Unallocated Reduction - Reduce expenditure levels		(345.0)	1004	Gen Fund		(405.0)	1004	Gen Fund			H or S
4	Sport Fisheries	Sport Fisheries	Dec: Delete Coho Escapement Monitoring at Lewis, Theodore and Talachulitna Rivers, and Lake and Montana Creeks (FY14-FY16)						(238.5)	1004	Gen Fund		House retains \$238.5 the baseIncT for Coho Escapement Monitoring at Lewis, Theodore and Talachulitna Rivers, and Lake and Montana Creeks (FY14-FY16) Senate removed the \$238.5 IncT from the base budget and replaced it with two IncTs (which total \$238.5). Items 4, 5 and 6 are related.	H or S
5	Sport Fisheries	Sport Fisheries	IncT: Restore funding for Coho Escapement Monitoring at Lewis, Theodore River and Montana Creek (FY15-FY16)	43,102.9					148.5	1004	Gen Fund		Senate removed the \$238.5 IncT from the base budget and replaced it with arIncT for \$148.5 (a reduction of \$90.0 from the base) for Coho Escapement Monitoring at Lewis and Theodore Rivers, and Montana Creek (FY15-FY16) Items 4, 5 and 6 are related.	H or S

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Department of Fish and Game

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Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
6	Sport Fisheries	Sport Fisheries	IncT: Yenta River Fishwheel Recapture Project (FY15-FY16)						90.0	1004	Gen Fund		Items 4, 5 and 6 are related.	H or S
7	Sport Fisheries	Unallocated Reduction	Dec: Unallocated Reduction - Reduce expenditure levels		(275.0)	1004	Gen Fund		(100.0)	1004	Gen Fund		Senate unallocated reduction is \$175.0 less than the House to allow continued match funding at the Kachemak Bay Research Reserve.	H or S
8	Administration and Support	Agency-wide Unallocated Reduction	Unalloc: Unallocated Travel Reduction						(313.3)	1004	Gen Fund			H or S
9	Administration and Support	State Subsistence Research	Allocation Legislative Intent Senate It is the intent of the legislature that the Division of Subsistence will, during the next fiscal year, complete household surveys to determine amounts necessary for subsistence in the state non-subsistence areas.											H or S

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Department of Health and Social Services

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Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				1,104,902.6	494.0			0	3,929.8			10		
1	House Agency Legislative Intent It is the intent of the legislature that the department find efficiencies, and use savings from those efficiencies, to implement priorities of the department. These priorities may include implementing the 2012 Office of Children's Services Workload Study recommendations.													H or S
2	Alaska Pioneer Homes House Appropriation Legislative Intent It is the intent of the legislature that the department submit a report to the legislature by January 22, 2015, outlining statutory and regulatory changes that need to occur to ensure that the Alaska Pioneer Homes maximize Medicaid funding.													H or S
3	Behavioral Health	Behavioral Health Grants	Dec: Reallocate funding by replacing residential treatment services with outpatient substance abuse treatment services.	30,018.2	(1,043.0)	1037	GF/MH							H or S
4	Behavioral Health	Behavioral Health Grants	Dec: Decrement Behavioral Health Grants Funding		(1,000.0)	1037	GF/MH							H or S
5	Behavioral Health Senate Community Action Prevention & Intervention Grants Allocation Legislative Intent It is the intent of the legislature that the appropriation to the Municipality of Anchorage for the Alaska Domestic Violence Intervention Project is one-time funding which will provide the resources necessary to bridge program operations until January 1, 2015 when funding is expected to become available to them through other funding sources. It is also the intent of the legislature that the Alaska Domestic Violence Intervention Project secure other funding for ongoing operations, with no additional funding to be provided by the legislature.												Item 5 and 6 are related.	H or S
6	Behavioral Health	Community Action Prevention & Intervention Grants	IncOTI : One-time funding for a grant to the Muni of Anchorage for the Alaska Domestic Violence Intervention Project	5,657.2					370.0	1004	Gen Fund		The Senate added the funding as an IncOTI . Item 5 and 6 are related.	H or S

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Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
7	Behavioral Health	Suicide Prevention Council	Inc: Suicide Prevention and Postvention Curriculum Development, Training and Implementation	602.5					60.0	1037	GF/MH			H or S
8	Children's Services	Front Line Social Workers	Inc: Implement first year of the 2012 Office Of Children's Services Workload Study	50,032.4					1,394.1	1004	Gen Fund	10	Senate's increment adds 10 PFT positions. Item 8 and 9 are related	H or S
9	Children's Services	Front Line Social Workers	IncOTI: Equipment needed to implement the 2012 Office Of Children's Services Workload Study						103.5	1004	Gen Fund		Item 8 and 9 are related.	H or S
10	Juvenile Justice	Juvenile Justice Health Care	Structure Change: House Created a new allocation called Juvenile Justice Health Care and transferred the amount budgeted for DJJ health care (\$1,019.4 UGF) to this allocation.										House created a new DJJ Health Care allocation and transferred \$1,019.4 UGF (the amount budgeted for health care) to the allocation. Senate left the amounts budgeted for medical care in individual allocations.	H or S
11	Public Assistance	Tribal Assistance Programs	Inc: Increase Tribal Assistance Funding	14,938.2					1,000.0	1003	G/F Match			H or S
12	Public Assistance	Energy Assistance Program	Dec: Decrement portion of the UGF in the Alaska Heating Assistance Program	26,833.5	(2,000.0)	1004	Gen Fund						House cuts \$2 million of the Governor's requested \$13.7 million UGF. Senate is identical to the Governor's request.	H or S
13	Public Health Senate It is the intent of the legislature that the Health Care Professions Loan Repayment and Incentive Program be administered in stricter accordance to statute which directs that there should be an emphasis on providing residents of rural areas of the state improved access to health care services, and improving the distribution of health care professionals who provide direct patient care.	Health Planning and Systems Development	Allocation Legislative Intent											H or S
14	Public Health Senate It is the intent of the legislature that the match requirement for the Health Care Professions Loan Repayment and Incentive Program be adjusted only for non-profit employers or other entities and only when the employer or other entity demonstrates an inability to pay the amount prescribed in regulation and upon the Commissioner's written approval. It is also the intent of the legislature that employers or other entities that are government entities pay a match at least equal to that prescribed for non-profit employers.	Health Planning and Systems Development	Allocation Legislative Intent										Items #14 and #15 are related.	H or S

Conference Committee Motion Sheet
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Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
15	Public Health	Health Planning and Systems Development	Inc: Restore a portion of the \$1.2 million cut for the Supporting Health Care Access through Loan Repayment Program (SHARP)	6,593.8					985.5	1004	Gen Fund		House cut \$1.2 million from the SHARP II Program. Senate cut \$1.2 million from the SHARP II Program then restored \$985.5 of the cut. The Senate's position cuts the SHARP II Program by \$214.5. Senate items #14 and #15 are related.	H or S
16	Public Health	Women, Children and Family Health	Inc: Increase Funding for School Nursing/School Health	12,656.8					500.0	1004	Gen Fund			H or S
17	Public Health	Chronic Disease Prevention and Health Promotion	Trln: Transfer from Tobacco Prevention and Control for Increased Accountability and Transparency	12,165.1	7,816.9	1168	Tob ED/CES						House approved the Governor's transfer of all of the Tobacco Funding in the Tobacco Prevention and Control allocation to Chronic Disease Prevention and Health Promotion allocation. (See item #22) The Senate denied the transfer. Item 17 and item 22 are linked.	H or S
18	Public Health	Chronic Disease Prevention and Health Promotion	Dec: Reduce Authority in Order to Sustain Long-Term Tobacco Prevention and Control Efforts		(1,600.0)	1168	Tob ED/CES						House cut \$1,600.0 (identical to the Governor's request). Senate cut \$400.0 (See item #23) The Senate's position reflects a phased reduction approach recommended by the Alaskan's for Tobacco Free Kids Coalition. The Coalitions recommended reductions are as follows: --FY15: (\$400.0) --FY17: (\$375.0) --FY19: (\$375.0) --FY21: (\$200.0) Item 18 and 23 are linked.	H or S
19	Public Health	Chronic Disease Prevention and Health Promotion	Dec: Decrement funding for the Play Every Day Campaign		(720.0)	1004	Gen Fund							H or S
20	Public Health	Epidemiology	FndChg: Replace Uncollectible Program Receipts to Accommodate Additional Fee Receipts from Disease Treatment	18,537.3	500.0 (500.0)	1005 1108	GF/Prgm Stat Desig						The House accepted the Governor's request.	H or S H or S
21	Public Health	Epidemiology	Dec: Remove Temporary Increment from the Base for the Chlamydia Media Campaign, Testing, and Therapy (FY13-FY15)						(360.0)	1004	Gen Fund			H or S

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22	Public Health	Tobacco Prevention and Control	TrOut: Transfer Tobacco Prevention and Control Grants to Chronic Disease Prevention and Health Promotion	7,816.9	(7,816.9)	1168	Tob ED/CES						House approved the Governor's transfer of all of the Tobacco Funding to Chronic Disease Prevention and Health Promotion allocation. The Senate denied the transfer. Item 17 and item 22 are linked.	H or S
23	Public Health	Tobacco Prevention and Control	Dec: Reduce Authority in Order to Sustain Long-Term Tobacco Prevention and Control Efforts						(400.0)	1168	Tob ED/CES		House cut \$1,600.0 (identical to the Governor's request). (See item #18) Senate cut \$400.0 The Senate's reduction reflects a phased reduction approach recommended by the Alaskan's for Tobacco Free Kids Coalition. The Coalitions recommended reductions are as follows: --FY15: (\$400.0) --FY17: (\$375.0) --FY19: (\$375.0) --FY21: (\$200.0) Item 18 and 23 are linked.	H or S
24	Public Health	Community Health Grants	Dec: Decrement funding for Community Health Aide Training and Supervision Grants	2,153.9	(1,000.0)	1004	Gen Fund							H or S
25	Senior and Disabilities Services	Senior Community Based Grants	Inc: Add funding for the Nutrition, Transportation and Support Services Grant Program	15,822.4					345.0 200.0	1004 1037	Gen Fund GF/MH			H or S H or S
26	Senior and Disabilities Services	Senior Community Based Grants	IncOTI: One-Time Grant to the Mat-Su Aging and Disability Resource Center (ADRC).						200.0	1004	Gen Fund		Senate funding is one-time.	H or S
27	Departmental Support Services	Agency-wide Unallocated Reduction	Unalloc: Unallocated Travel Reduction						(468.3)	1004	Gen Fund			H or S
28	Medicaid Services	Health Care Medicaid Services	Inc: Medicaid Services Growth	901,074.4	7,962.0	1003	G/F Match						The House accepted the Governor's request. The Senate denied the Governor's request.	H or S
29	Medicaid Services	Health Care Medicaid Services	Dec: Decrement Prescription Database funding that is RSA'd to DCCED/CBPL		(52.5)	1002	Fed Rcpts						SB 324 establishes fees through the Board of Pharmacy to pay for the database. The DHSS fiscal note associated with this bill is zero.	H or S
					(52.5)	1003	G/F Match							H or S

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

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Department of Labor and Workforce Development

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				35,314.8	(191.3)			(4)	1,194.9			0		
1	Labor Standards and Safety	Occupational Safety and Health	Dec: Delete Two Long Term Vacant Positions (07-2002 and 07-2073)	6,109.3	(95.7) (95.6)	1002 1003	Fed Rcpts G/F Match	(2)	(95.7) (95.6)	1002 1003	Fed Rcpts G/F Match		House cuts funding and 2 PCNs Senate cuts funding but retains 2 PCNS	H or S H or S
2	Business Partnerships	Business Services	IncOTI: Add Back a Portion of the Alaska Youth First Program Grant Funding as One-Time Funding	25,955.5					1,400.0	1004	Gen Fund		Governor's budget included \$2,391.7 of UGF for the Alaska Youth First Program. House cut entire program Senate funds the program at \$1.4 million (58.5% of the Governor's request)	H or S
3	Business Partnerships	Business Services	TrOut: Transfer UGF from Business Services to the Construction Academy for an Advanced Pipeline Welding Class						(150.0)	1004	Gen Fund		Item 3 and 5 are linked	H or S
4	Business Partnerships	Business Services	TrOut: Transfer from Business Svcs to the Rural App Outreach Grant allocation for a grant to Alaska Works Partnership						(150.0)	1054	STEP		Item 4 and 6 are linked.	H or S
5	Business Partnerships	Construction Academy Training	TrIn: Transfer UGF from Business Services to the Construction Academy for an Advanced Pipeline Welding Class	3,250.0					150.0	1004	Gen Fund		Item 3 and 5 are linked	H or S
6	Business Partnerships	Rural Apprenticeship Outreach Operations Program Grant	TrIn: Transfer from Business Svcs to the Rural App Outreach Grant allocation for a grant to Alaska Works Partnership						150.0	1054	STEP		The Senate created a new allocation and transferred \$150.0 of STEP funding from Business Services to the new allocation. Item 4 and 6 are linked.	H or S
7	Agency Unallocated Reduction	Agency Unallocated Reduction	Unalloc: Unallocated Travel Reduction						(44.4)	1004	Gen Fund			H or S
8	Alaska Vocational Technical Center	Alaska Vocational Technical Center	AVTEC Teacher's Association contractual salary adjustments						26.1 1.7 2.8	1004 1007 1108	Gen Fund I/A Rcpts Stat Desig		The Senate added funding for additional bargaining unit agreements.	H or S H or S H or S

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Law

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0	0.0			0	(114.0)			0		
1	Agency-wide Unallocated Reduction	Agency-wide Unallocated Reduction	Unalloc: Unallocated Travel Reduction						(114.0)	1004	Gen Fund			H or S

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

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Department of Military and Veterans' Affairs

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0	0.0			0	(62.9)			0		
1	Agency Unallocated Reduction	Agency Unallocated Reduction	Unalloc: Unallocated Travel Reduction						(62.9)	1004	Gen Fund			H or S

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language

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Department of Natural Resources

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				16,089.4	0.0			0	(387.1)			0		
1	Oil & Gas	Oil & Gas	FndChg: Partially Account for DNR Responsibility in Generating Royalty Revenue for the Permanent Fund	15,235.8					(125.0) 125.0	1004 1105	Gen Fund PF Gross			H or S H or S
2	Oil & Gas	Petroleum Systems Integrity Office	Dec: Delete Funding for 1 PFT and 2 Temporary Vacant Positions	853.6					(207.1)	1004	Gen Fund			H or S
3	Agency Unallocated Reduction	Agency Unallocated Reduction	Unalloc: Unallocated Travel Reduction						(180.0)	1004	Gen Fund			H or S

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Public Safety

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				35,399.2	2,755.0			1	942.4			0		
1	Alaska State Troopers Senate		Appropriation Legislative Intent It is the intent of the legislature that money appropriated to the Alaska State Troopers under this appropriation may not be spent to assist federal employees in enforcing the Marine Mammal Protection Act of 1972 (16 U.S.C. 1361-1421h) as it relates to sea otters in Southeast Alaska.											H or S
2	Alaska State Troopers	Special Projects	Inc: AMD: Restore Bureau of Highway Patrol Decrement	7,637.4	2,200.0	1004	Gen Fund		1,100.0	1004	Gen Fund		The House accepted the Governor's amendment to fully restore the \$2.2m decrement proposed in the Governor's original budget request. The Senate restored half of the Governor's amended request.	H or S
3	Alaska State Troopers	Alaska Bureau of Highway Patrol	Create new allocation for the Alaska Bureau of Highway Patrol (ABHP) transferring funds from the Special Projects allocation										Senate creates new allocation for Alaska Bureau of Highway Patrol (ABHP); Trout totaling \$5,996.3 from Special Projects: (\$2,570.4 UGF), (\$3,425.9) CIP Rcpts, and 23 PFT transferred into new ABHP allocation.	H or S
4	Alaska State Troopers	Rural Trooper Housing	Inc: Restore 80% of Decrement Associated with Transferring Patrol Vessel Stimson's Base from Dutch Harbor to Kodiak	3,062.0	78.6	1004	Gen Fund							H or S
5	Alaska State Troopers	Alaska Wildlife Troopers	Inc: Restore 80% of Decrement Associated with Transferring Patrol Vessel Stimson's Base from Dutch Harbor to Kodiak	22,286.0	112.5	1004	Gen Fund							H or S
6	Alaska State Troopers	Alaska Wildlife Troopers Marine Enforcement	Inc: Restore 80% of Decrement Associated with Transferring Patrol Vessel Stimson's Base from Dutch Harbor to Kodiak	2,413.8	208.9	1004	Gen Fund							H or S
7	Alaska State Troopers	Alaska Wildlife Troopers Marine Enforcement	Inc: Partially Restore Decrement to Decommission Woldstad - Intended to Keep Woldstad Operational for Latter Part of FY15		155.0	1004	Gen Fund	1						H or S

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Public Safety

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
8	Village Public Safety Officer Program Senate		Appropriation Legislative Intent It is the intent of the legislature that the department work with the VPSO grantees to determine: 1) short (and long) term goals for strengthening and improving the VPSO program, and any costs associated with taking the actions identified; or 2) what can be done to improve the recruitment and retention of VPSOs, and any costs associated with the actions identified. It is also the intent of the legislature that the department submits to the legislature a report by January 15, 20' providing information about the meetings held and the participants' (department and VPSO grantees) conclusions and recommendations.											H or S
9	Agency Unallocated Reduction	Agency Unallocated Reduction	Unalloc: Unallocated Travel Reduction						(685.3)	1004	Gen Fund			H or S
10	Various	Various	FY15 Public Safety Employee Association Health Insurance and COLA salary adjustments						3.4 510.5 3.5 0.6 9.7	1002 1004 1005 1007 1061	Fed Rcpts Gen Fund GF/Prgm IA Rcpts CIP Rcpts		The Senate added funding for additional bargaining unit agreements	H or S H or S H or S H or S H or S

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
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Department of Revenue

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				11,860.5	0.0			0	466.5			0		
1	Taxation and Treasury	Permanent Fund Dividend Division	FndChg: Fund source change from UGF to GF/PR for services provided under the Pick Click Give Program	8,403.8	(28.6)	1004	Gen Fund		(66.9)	1004	Gen Fund		House funds the Pick.Click.Give program with \$100.0 GF/PR and \$38.3 UGF	H or S
					28.6	1005	GF/Prgm		66.9	1005	GF/Prgm		Senate funds the Pick.Click.Give program with \$138.3 GF/PR and eliminates all UGF within the Permanent Fund Dividend Division For FY14, there was \$100.7 of GF/PR carryforward available from FY13.	H or S
2	Alaska Mental Health Trust Authority House		Appropriation Legislative Intent It is the intent of the legislature that the Alaska Mental Health Trust assess the potential impact of expanded broadband long term general fund operating costs by looking at the following: 1. Existing broadband capacity (including educational and tribal health networks) that could be accessed by the state; 2. The broadband capacity needed to improve access to health care; 3. Costs of and barriers to expanding broadband; and 4. Potential long-term general fund savings attributable to expanding broadband access. It is also the intent of the legislature that the Alaska Mental Health Trust submit a report to the legislature outlining the results of assessing the above items by January 15, 2015.											H or S
3	Alaska Mental Health Trust Authority	Mental Health Trust Operations	Inc: Fetal Alcohol Spectrum Disorders (FASD) Media Campaign	3,456.7					500.0	1037	GF/MH			H or S
4	Agency Unallocated Reduction	Agency Unallocated Reduction	Unalloc: Unallocated Travel Reduction						(33.5)	1004	Gen Fund			H or S

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
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Department of Transportation and Public Facilities

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				111,214.4	0.0			0	(321.7)			0		
1	Administration and Support	Agency-Wide Unallocated Reduction	Unalloc: Unallocated Travel Reduction						(321.7)	1004	Gen Fund			H or S
2	Marine Highway System	Marine Vessel Operations	IncOT: One-time increment from the Marine Highway System Fund Capitalization Sub-Account	111,214.4					2,000.0	1076	Marine Hwy		Items 2, 3, 4, and 5 are related.	H or S
3	Marine Highway System	Marine Vessel Operations	Dec: General Fund Reduction to be Offset with Increased Tariffs and Fees in Future Budgets						(2,000.0)	1004	Gen Fund		Items 2, 3, 4, and 5 are related.	H or S
4	Marine Highway System Senate	Marine Vessel Operations	Allocation Conditional Language This allocation includes \$2 million from the Capitalization Sub-account within the Alaska Marine Highway System Fund.										Items 2, 3, 4, and 5 are related.	H or S
5	Marine Highway System Senate	Marine Vessel Operations	Allocation Legislative Intent It is the intent of the legislature that the Alaska Marine Highway System complete a review and analysis of the current passenger/ vehicle/ cabin rate structure for the system and present a modified tariff and fee schedule to the Alaska State Legislature, no later than February 1, 2015, in order to offset the one-time \$2 million from the Capitalization Subaccount within the Alaska Marine Highway System Fund, beginning in FY 2016.										Items 2, 3, 4, and 5 are related.	H or S
6	Marine Highway System Senate	Marine Vessel Operations	Allocation Legislative Intent It is the intent of the legislature that the department examine the economics of an additional ferry run between Ketchikan and Metlakatla and report the findings to the 29th Legislature.											H or S
7	International Airports	Anchorage Airport Safety and the Fairbanks Airport Safety allocations	FY15 Public Safety Employee Association Health Insurance and COLA salary adjustments						4.8 73.1	1002 1027	Fed Rcpts IntAirport		The Senate added funding for additional bargaining unit agreements	H or S H or S

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

University of Alaska

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				248,584.9	0.0			0	2,906.2			0		
1	University of Alaska House		Appropriation Legislative Intent It is the intent of the legislature that the University of Alaska maintain the University of Alaska Anchorage Office of Research and Graduate Studies and the University of Alaska Fairbanks Office of Intellectual Property and Commercialization and continue to explore additional funding opportunities.											H or S
2	University of Alaska House		Appropriation Legislative Intent It is the intent of the legislature that the University of Alaska shall collect data on recent and future graduates so that a performance matrix may be established for each degree program offered by the University. Information should include the number of students who graduate, when they are employed in a related field of study and at what salary, what their debt load was upon graduation, and other demographic information.											H or S
3	University of Alaska House		Appropriation Legislative Intent It is the intent of the legislature that the University of Alaska carefully review every program and reevaluate and implement benchmarks with measurable outcomes, delete any unnecessary programs, implement streamlining and efficiency measures, conduct a systemwide audit, implement and conduct rigorous employee evaluations using best practices, strongly consider fiscal impacts during employee labor contract negotiations to help lower costs, attain and implement cost-savings in travel policy, maximize energy and heating efficiencies in buildings, and sell, lease, or repurpose building for maximum utilization.											H or S
4	University of Alaska Senate		Appropriation Legislative Intent It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2016 budget in which requests for unrestricted general fund increments do not exceed the amount of additional University Receipts requested for that year. It is the intent of the legislature that future budget requests of the University of Alaska for unrestricted general funds move toward a long-term goal of 125 percent of actual University Receipts for the most recently closed fiscal year.											H or S
5	University of Alaska	Budget Reductions/Additions Systemwide	IncOTI: Comprehensive Student Advising	(17,345.1)					400.0	1004	Gen Fund			H or S

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
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University of Alaska

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
6	University of Alaska	Budget Reductions/Additions Systemwide	IncOTI: Facilities Maintenance and Repair						1,081.5	1004	Gen Fund		Senate funding is one-time. This Board of Regents request was not forwarded by the Governor.	H or S
									1,081.5	1048	Univ Rcpt			H or S
7	University of Alaska	Budget Reductions/Additions Systemwide	Dec: Reduce University Travel Expenditure Level						(1,066.2)	1004	Gen Fund			H or S
8	University of Alaska	Fairbanks Campus	Inc: Hydrocarbon Optimization	265,930.0					500.0	1004	Gen Fund		This funding would allow the University to begin addressing aspects of specific concern to the oil industry and benefit throughput in the trans-Alaska pipeline system.	H or S
9	University of Alaska Senate	Fairbanks Campus	Cntngt: Contingent funding of \$12.5 million UGF if the coal-fired plant utilizes diesel for at least 60 consecutive days										The funding estimate will be zero until the contingency is met.	H or S
10	University of Alaska	Budget Reductions/Additions Systemwide	Salary adjustments to reflect bargaining unit agreements between the United Academic - Adjuncts and the Alaska Higher Education Crafts and Trades Employees Local 6070						454.7	1004	Gen Fund		The Senate added funding for additional bargaining unit agreements	H or S
									454.7	1048	Univ Rcpt			H or S

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
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Office of the Governor

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0	0.0			0	(131.3)			0		
1	Agencywide Reductions	Agency-wide Unallocated Reductions	Unalloc: Unallocated Travel Reduction						(131.3)	1004	Gen Fund			H or S

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language

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Branch-wide Unallocated Appropriations

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				30,000.0	0.0			0	(3,000.0)			0		
1	Fuel Branch-Wide Unallocated	Fuel Branch-wide Appropriations	Dec: Reduce the FY15 fuel trigger amount to \$27 million	30,000.0					(3,000.0)	1004	Gen Fund		<p>The Governor's fuel distribution table provides for a maximum distribution of \$30 million (with a cap of \$100/barrel). This is \$6 million below the FY14 maximum payout.</p> <p>The House accepted the Governor's language.</p> <p>The Senate reduced the maximum payout to \$27 million by reducing the cap to \$97/barrel.</p>	H or S

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
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Alaska Court System

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				89,478.7	466.6			0	877.1			0		
1	Alaska Court System	Trial Courts	Inc: Costs for Court Appointed Visitors in Conservatorship Cases no Longer Funded by OPA due to Reinterpreted Statutes	89,478.7	53.5	1004	Gen Fund						Request: \$200.0	H or S
2	Alaska Court System	Trial Courts	Inc: Interpreter and Translation Services		20.0	1004	Gen Fund		25.0	1004	Gen Fund		Request: \$25.0	H or S
3	Alaska Court System	Trial Courts	Inc: Life Cycle Replacement of Computer Systems		75.0	1004	Gen Fund						Request: \$100.0 in Trial Courts. \$25.0 for Appellate Courts and \$50.0 for Administration & Support were denied by both H & S	H or S
4	Alaska Court System	Trial Courts	Inc: Security Screening Services						400.0	1004	Gen Fund		Request: \$400.0	H or S
5	Alaska Court System	Trial Courts	Inc: Wide Area Network Bandwidth Expansion		318.1	1004	Gen Fund		636.1	1004	Gen Fund		Request: \$636.1	H or S
6	Judicial Council House	Appropriation Legislative Intent It is the intent of the legislature that the legislative committees may assist the Alaska Judicial Council in public outreach throughout the communities of Alaska through facilitation of public meetings and outreach to augment the Alaska Judicial Council's work on all activities including selection and retention of Judicial officials. This support may include office space, video and telecommunications, and any other accommodation deemed reasonable by committee chairs. The chairs may expend funds in assisting non-advocacy public outreach.												H or S
7	Unallocated Reduction	Unallocated Reduction	Unalloc: Unallocated Travel Reduction						(184.0)	1004	Gen Fund			H or S

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
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Alaska Legislature

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				40,140.9	(2,250.0)			0	(2,699.8)			0		
1	Budget and Audit Committee	Legislative Finance	Dec: Reduce excess authorization for the Finance Committees	9,894.4	(950.0)	1004	Gen Fund		(1,040.0)	1004	Gen Fund		House: Splits reduction evenly between House and Senate. Senate: Splits reduction by \$475.0 House and \$565.0 Senate.	H or S
2	Budget and Audit Committee	Committee Expenses	Dec: Reduce excess authorization	4,442.6	(1,300.0)	1004	Gen Fund		(1,390.0)	1004	Gen Fund			H or S
3	Agency-wide Unallocated	Agency-wide Unallocated	Unalloc: Unallocated Travel Reduction						(449.8)	1004	Gen Fund			H or S
4	Legislative Council	Administrative Services	Dec: Reduce Administrative Services funding	13,453.8					(320.0)	1004	Gen Fund			H or S
5	Legislative Operating Budget	Legislative Operating Budget	Inc: Increase Senate Operating Budget	12,350.1					500.0	1004	Gen Fund			H or S

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language

Indicates structure change

Fund Capitalization

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				50,000.0	0.0			0	4,000.0			0		
1	Fund Capitalization (no approps out)	Trauma Care Fund	Lang: FY15 Capitalization of the Trauma Care Fund						1,000.0	1004	Gen Fund			H or S
2	Fund Capitalization (no approps out)	Community Revenue Sharing Fund	Inc: Increase Revenue Sharing Fund to \$53,000,000 (from \$50,000,000)	50,000.0					3,000.0	1004	Gen Fund		Governor requested \$60 million. House funded this at \$50 million. Senate funded this at \$53 million.	H or S

Item #	Department	Description	Fund Source	House MH	Senate MH	CC Recommendation
1	Health & Social Services	MH Essential Program Equipment	Total	-	500.0	0
			1037 GF/MH (UGF)	-	250.0	0
			1092 MHTAAR (Other)	-	250.0	0
2	Health & Social Services	MH Home Modification and Upgrades to Retain Housing (Because AHFC Dividends are unavailable, UGF should replace the AHFC Dividends if the project is approved.)	Total	1,050.0	-	0
			1004 Gen Fund (UGF)	500.0	-	0
			1139 AHFC Div (UGF)	250.0	-	0
			1092 MHTAAR (Other)	300.0	-	0
3	Revenue	MH AHFC Homeless Assistance Program	Total	8,000.0	-	0
			1004 Gen Fund (UGF)	6,300.0	-	0
			1037 GF/MH (UGF)	850.0	-	0
			1092 MHTAAR (Other)	850.0	-	0
4	Revenue	MH AHFC Beneficiary and Special Needs Housing	Total	1,750.0	-	0
			1004 Gen Fund (UGF)	1,750.0	-	0
5	Transportation & PF	MH Coordinated Transportation and Vehicles	Total	1,050.0	-	0
			1037 GF/MH (UGF)	800.0	-	0
			1092 MHTAAR (Other)	250.0	-	0
			Total	11,850.0	500.0	-