

**Conference Committee Motion Sheet**  
**FY2015 Operating and Mental Health Bills**

Indicates language
Indicates structure change

University of Alaska

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				248,584.9	0.0			0	2,906.2			0		
1	University of Alaska <b>House</b>		Appropriation Legislative Intent  It is the intent of the legislature that the University of Alaska maintain the University of Alaska Anchorage Office of Research and Graduate Studies and the University of Alaska Fairbanks Office of Intellectual Property and Commercialization and continue to explore additional funding opportunities.											H or S
2	University of Alaska <b>House</b>		Appropriation Legislative Intent  It is the intent of the legislature that the University of Alaska shall collect data on recent and future graduates so that a performance matrix may be established for each degree program offered by the University. Information should include the number of students who graduate, when they are employed in a related field of study and at what salary, what their debt load was upon graduation, and other demographic information.											H or S
3	University of Alaska <b>House</b>		Appropriation Legislative Intent  It is the intent of the legislature that the University of Alaska carefully review every program and reevaluate and impleme benchmarks with measurable outcomes, delete any unnecessary programs, implement streamlining and efficiency measures, conduct a systemwide audit, implement and conduct rigorous employee evaluations using best practices, strongly consider fiscal impacts during employee labor contract negotiations to help lower costs, attain and implement cost-savings in travel policy, maximize energy and heating efficiencies in buildings, and sell, lease, or repurpose building for maximum utilization.											H or S
4	University of Alaska <b>Senate</b>		Appropriation Legislative Intent  It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2016 budget in which requests for unrestricted general fund increments do not exceed the amount of additional University Receipts requested for that year. It is the intent of the legislature that future budget requests of the University of Alaska for unrestricted general funds mov toward a long-term goal of 125 percent of actual University Receipts for the most recently closed fiscal year.											H or S
5	University of Alaska	Budget Reductions/Additions Systemwide	<b>IncOTI:</b> Comprehensive Student Advising	(17,345.1)					400.0	1004	Gen Fund			H or S

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6	University of Alaska	Budget Reductions/Additions Systemwide	IncOTI: Facilities Maintenance and Repair						1,081.5	1004	Gen Fund		Senate funding is one-time. This Board of Regents request was not forwarded by the Governor.	H or S
									1,081.5	1048	Univ Rcpt			H or S
7	University of Alaska	Budget Reductions/Additions Systemwide	Dec: Reduce University Travel Expenditure Level						(1,066.2)	1004	Gen Fund			H or S
8	University of Alaska	Fairbanks Campus	Inc: Hydrocarbon Optimization	265,930.0					500.0	1004	Gen Fund		This funding would allow the University to begin addressing aspects of specific concern to the oil industry and benefit throughput in the trans-Alaska pipeline system.	H or S
9	University of Alaska Senate	Fairbanks Campus	Cntngt: Contingent funding of \$12.5 million UGF if the coal-fired plant utilizes diesel for at least 60 consecutive days										The funding estimate will be zero until the contingency is met.	H or S
10	University of Alaska	Budget Reductions/Additions Systemwide	Salary adjustments to reflect bargaining unit agreements between the United Academic - Adjuncts and the Alaska Higher Education Crafts and Trades Employees Local 6070						454.7	1004	Gen Fund		The Senate added funding for additional bargaining unit agreements	H or S
									454.7	1048	Univ Rcpt			H or S