

2014 Legislature - Operating Budget Allocation Summary - Conference Comm Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 14MgtPIn to ConfComm	[5] - [2] 15GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm				
Executive Administration													
Commissioner's Office	110.7	111.0	111.0	111.0	111.0	0.3	0.3 %	0.0	0.0	0.0			
Administrative Services	1,509.2	1,509.4	1,509.4	1,509.4	1,509.4	0.2		0.0	0.0	0.0			
Agency-wide Unallocated Reduc	0.0	0.0	0.0	-61.7	-61.7	-61.7	<-999 %	-61.7	<-999 %	-61.7	<-999 %	0.0	
Appropriation Total	1,619.9	1,620.4	1,620.4	1,558.7	1,558.7	-61.2	-3.8 %	-61.7	-3.8 %	-61.7	-3.8 %	0.0	
Banking and Securities													
Banking and Securities	3,625.0	3,622.2	3,622.2	3,622.2	3,622.2	-2.8	-0.1 %	0.0	0.0	0.0			
Appropriation Total	3,625.0	3,622.2	3,622.2	3,622.2	3,622.2	-2.8	-0.1 %	0.0	0.0	0.0			
Community and Regional Affairs													
Community & Regional Affairs	8,154.4	8,144.4	7,894.4	7,744.4	7,831.9	-322.5	-4.0 %	-312.5	-3.8 %	-62.5	-0.8 %	87.5	1.1 %
Appropriation Total	8,154.4	8,144.4	7,894.4	7,744.4	7,831.9	-322.5	-4.0 %	-312.5	-3.8 %	-62.5	-0.8 %	87.5	1.1 %
Corp, Bus & Profess Licensing													
Corp, Bus & Prof Licensing	11,809.1	11,529.8	11,529.8	11,529.8	11,529.8	-279.3	-2.4 %	0.0	0.0	0.0			
Appropriation Total	11,809.1	11,529.8	11,529.8	11,529.8	11,529.8	-279.3	-2.4 %	0.0	0.0	0.0			
Economic Development													
Economic Development	19,259.8	19,249.6	17,549.6	18,049.6	18,349.6	-910.2	-4.7 %	-900.0	-4.7 %	800.0	4.6 %	300.0	1.7 %
Appropriation Total	19,259.8	19,249.6	17,549.6	18,049.6	18,349.6	-910.2	-4.7 %	-900.0	-4.7 %	800.0	4.6 %	300.0	1.7 %
Investments													
Investments	5,336.1	5,331.1	5,331.1	5,331.1	5,331.1	-5.0	-0.1 %	0.0	0.0	0.0			
Appropriation Total	5,336.1	5,331.1	5,331.1	5,331.1	5,331.1	-5.0	-0.1 %	0.0	0.0	0.0			
Insurance Operations													
Insurance Operations	7,291.2	7,287.7	7,287.7	7,287.7	7,287.7	-3.5		0.0	0.0	0.0			
Appropriation Total	7,291.2	7,287.7	7,287.7	7,287.7	7,287.7	-3.5		0.0	0.0	0.0			

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Allocation	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 14MgtP1n to ConfComm	[5] - [2] 15GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm				
Serve Alaska													
Serve Alaska	258.8	214.4	214.4	214.4	214.4	-44.4	-17.2 %	0.0	0.0	0.0			
Appropriation Total	258.8	214.4	214.4	214.4	214.4	-44.4	-17.2 %	0.0	0.0	0.0			
Alcoholic Beverage Control Brd													
Alcoholic Beverage Control Bd	1,730.1	1,728.4	1,728.4	1,728.4	1,728.4	-1.7	-0.1 %	0.0	0.0	0.0			
Appropriation Total	1,730.1	1,728.4	1,728.4	1,728.4	1,728.4	-1.7	-0.1 %	0.0	0.0	0.0			
Alaska Energy Authority													
AEA Rural Energy Operations	2,253.5	2,320.9	2,320.9	2,320.9	2,320.9	67.4	3.0 %	0.0	0.0	0.0			
AEA Technical Assistance	406.7	406.7	406.7	406.7	406.7	0.0		0.0	0.0	0.0			
AEA Power Cost Equalization	40,351.0	41,355.0	41,355.0	41,355.0	41,355.0	1,004.0	2.5 %	0.0	0.0	0.0			
Alternative Energy & Efficiency	3,187.3	3,187.3	3,187.3	3,187.3	3,187.3	0.0		0.0	0.0	0.0			
Appropriation Total	46,198.5	47,269.9	47,269.9	47,269.9	47,269.9	1,071.4	2.3 %	0.0	0.0	0.0			
Alaska Seafood Marketing Inst													
Alaska Seafood Marketing Inst	25,107.9	22,598.7	6,995.0	7,383.6	7,383.6	-17,724.3	-70.6 %	-15,215.1	-67.3 %	388.6	5.6 %	0.0	
Appropriation Total	25,107.9	22,598.7	6,995.0	7,383.6	7,383.6	-17,724.3	-70.6 %	-15,215.1	-67.3 %	388.6	5.6 %	0.0	
Regulatory Commission of AK													
Regulatory Commission of AK	9,100.7	9,104.5	9,104.5	9,104.5	9,104.5	3.8		0.0	0.0	0.0			
Appropriation Total	9,100.7	9,104.5	9,104.5	9,104.5	9,104.5	3.8		0.0	0.0	0.0			
DCCED State Facilities Rent													
DCCED State Facilities Rent	599.2	599.2	599.2	599.2	599.2	0.0		0.0	0.0	0.0			
Appropriation Total	599.2	599.2	599.2	599.2	599.2	0.0		0.0	0.0	0.0			
Agency Total	140,090.7	138,300.3	120,746.6	121,423.5	121,811.0	-18,279.7	-13.0 %	-16,489.3	-11.9 %	1,064.4	0.9 %	387.5	0.3 %
Funding Summary													
Unrestricted General (UGF)	47,105.4	39,857.3	37,130.1	37,807.0	38,194.5	-8,910.9	-18.9 %	-1,662.8	-4.2 %	1,064.4	2.9 %	387.5	1.0 %
Designated General (DGF)	92,985.3	98,443.0	83,616.5	83,616.5	83,616.5	-9,368.8	-10.1 %	-14,826.5	-15.1 %	0.0		0.0	

Column Definitions

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.

ConfComm (FY15 Conference Committee) - The FY2015 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2015 operating budget bills are included in the Conference Committee column.