

## 2014 Legislature - Operating Budget Allocation Summary - Conference Comm Structure

**Numbers and Language**

**Agency: Alaska Court System**

<u>Allocation</u>	<u>[1] 14MgtPIn</u>	<u>[2] 15GovAmd+</u>	<u>[3] House</u>	<u>[4] Senate</u>	<u>[5] ConfComm</u>	<u>[5] - [1] 14MgtPIn to ConfComm</u>	<u>[5] - [2] 15GovAmd+ to ConfComm</u>	<u>[5] - [3] House to ConfComm</u>	<u>[5] - [4] Senate to ConfComm</u>				
Alaska Court System													
Appellate Courts	7,253.4	7,308.7	7,283.7	7,283.7	7,283.7	30.3	0.4 %	-25.0	-0.3 %	0.0	0.0		
Trial Courts	89,263.4	91,068.7	89,945.3	90,539.8	90,200.3	936.9	1.0 %	-868.4	-1.0 %	255.0	0.3 %	-339.5	-0.4 %
Administration and Support	10,857.6	10,951.7	10,901.7	10,901.7	10,901.7	44.1	0.4 %	-50.0	-0.5 %	0.0	0.0		
<b>Appropriation Total</b>	<b>107,374.4</b>	<b>109,329.1</b>	<b>108,130.7</b>	<b>108,725.2</b>	<b>108,385.7</b>	<b>1,011.3</b>	<b>0.9 %</b>	<b>-943.4</b>	<b>-0.9 %</b>	<b>255.0</b>	<b>0.2 %</b>	<b>-339.5</b>	<b>-0.3 %</b>
Therapeutic Courts													
Therapeutic Courts	5,685.2	5,565.2	5,565.2	5,565.2	5,565.2	-120.0	-2.1 %	0.0	0.0	0.0	0.0		
<b>Appropriation Total</b>	<b>5,685.2</b>	<b>5,565.2</b>	<b>5,565.2</b>	<b>5,565.2</b>	<b>5,565.2</b>	<b>-120.0</b>	<b>-2.1 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		
Commission on Judicial Conduct													
Commission on Judicial Conduct	403.7	414.6	416.3	416.3	416.3	12.6	3.1 %	1.7	0.4 %	0.0	0.0		
<b>Appropriation Total</b>	<b>403.7</b>	<b>414.6</b>	<b>416.3</b>	<b>416.3</b>	<b>416.3</b>	<b>12.6</b>	<b>3.1 %</b>	<b>1.7</b>	<b>0.4 %</b>	<b>0.0</b>	<b>0.0</b>		
Judicial Council													
Judicial Council	1,106.5	1,132.5	1,112.5	1,112.5	1,112.5	6.0	0.5 %	-20.0	-1.8 %	0.0	0.0		
<b>Appropriation Total</b>	<b>1,106.5</b>	<b>1,132.5</b>	<b>1,112.5</b>	<b>1,112.5</b>	<b>1,112.5</b>	<b>6.0</b>	<b>0.5 %</b>	<b>-20.0</b>	<b>-1.8 %</b>	<b>0.0</b>	<b>0.0</b>		
Unallocated Reduction													
Unallocated Reduction	0.0	0.0	0.0	-184.0	0.0	0.0	0.0	0.0	0.0	0.0	184.0	-100.0 %	
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-184.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>184.0</b>	<b>-100.0 %</b>	
<b>Agency Total</b>	<b>114,569.8</b>	<b>116,441.4</b>	<b>115,224.7</b>	<b>115,635.2</b>	<b>115,479.7</b>	<b>909.9</b>	<b>0.8 %</b>	<b>-961.7</b>	<b>-0.8 %</b>	<b>255.0</b>	<b>0.2 %</b>	<b>-155.5</b>	<b>-0.1 %</b>
Funding Summary													
Unrestricted General (UGF)	110,574.3	112,530.8	111,414.1	111,824.6	111,669.1	1,094.8	1.0 %	-861.7	-0.8 %	255.0	0.2 %	-155.5	-0.1 %
Designated General (DGF)	518.0	518.0	518.0	518.0	518.0	0.0	0.0	0.0	0.0	0.0	0.0		
Other State Funds (Other)	1,801.9	1,967.0	1,967.0	1,967.0	1,967.0	165.1	9.2 %	0.0	0.0	0.0	0.0		
Federal Receipts (Fed)	1,675.6	1,425.6	1,325.6	1,325.6	1,325.6	-350.0	-20.9 %	-100.0	-7.0 %	0.0	0.0		

## Column Definitions

**14MgtPln (FY14 Management Plan)** - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**15GovAmd+ (Gov's Amd+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

**House (FY15 House)** - The version of the FY2015 operating bill adopted by the House of Representatives.

**Senate (FY15 Senate)** - The version of the FY2015 operating bill adopted by the Senate.

**ConfComm (FY15 Conference Committee)** - The FY2015 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2015 operating budget bills are included in the Conference Committee column.