

2014 Legislature - Operating Budget Allocation Summary - Conference Comm Structure

Numbers and Language Fund Groups: General Funds
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Agency: Debt Service

Allocation	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 14MgtP1n to ConfComm	[5] - [2] 15GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm
Debt Service									
Capital Project Debt Reimb	5,601.3	5,472.0	5,472.0	5,472.0	5,472.0	-129.3	-2.3 %	0.0	0.0
Certificates of Participation	1,795.8	4,569.2	4,569.2	4,569.2	4,569.2	2,773.4	154.4 %	0.0	0.0
Dept of Admin Obligations	6,770.5	6,770.5	6,770.5	6,770.5	6,770.5	0.0		0.0	0.0
General Obligation Bonds	63,793.4	73,270.7	73,270.7	73,270.7	73,270.7	9,477.3	14.9 %	0.0	0.0
Muni Jail Construction Reimb	21,928.7	21,416.5	21,416.5	21,416.5	21,416.5	-512.2	-2.3 %	0.0	0.0
School Debt Reimbursement	128,263.1	126,642.4	126,642.4	126,642.4	126,642.4	-1,620.7	-1.3 %	0.0	0.0
Appropriation Total	228,152.8	238,141.3	238,141.3	238,141.3	238,141.3	9,988.5	4.4 %	0.0	0.0
Agency Total	228,152.8	238,141.3	238,141.3	238,141.3	238,141.3	9,988.5	4.4 %	0.0	0.0
Funding Summary									
Unrestricted General (UGF)	207,352.8	218,841.3	218,841.3	218,841.3	218,841.3	11,488.5	5.5 %	0.0	0.0
Designated General (DGF)	20,800.0	19,300.0	19,300.0	19,300.0	19,300.0	-1,500.0	-7.2 %	0.0	0.0

Column Definitions

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.

ConfComm (FY15 Conference Committee) - The FY2015 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2015 operating budget bills are included in the Conference Committee column.