

## 2014 Legislature - Operating Budget Allocation Summary - Conference Comm Structure

<b>Numbers and Language</b>
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**Agency: Department of Environmental Conservation**

<u>Allocation</u>	<u>[1] 14MgtPIn</u>	<u>[2] 15GovAmd+</u>	<u>[3] House</u>	<u>[4] Senate</u>	<u>[5] ConfComm</u>	<u>[5] - [1] 14MgtPIn to ConfComm</u>	<u>[5] - [2] 15GovAmd+ to ConfComm</u>	<u>[5] - [3] House to ConfComm</u>	<u>[5] - [4] Senate to ConfComm</u>	
Agency Unallocated Reduction										
Agency Unallocated Reduction	0.0	0.0	0.0	-72.9	-72.9	-72.9 <-999 %	-72.9 <-999 %	-72.9 <-999 %	-72.9 <-999 %	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-72.9</b>	<b>-72.9</b>	<b>-72.9 &lt;-999 %</b>	<b>-72.9 &lt;-999 %</b>	<b>-72.9 &lt;-999 %</b>	<b>-72.9 &lt;-999 %</b>	<b>0.0</b>
Administration										
Office of the Commissioner	1,121.6	1,122.4	1,122.4	1,122.4	1,122.4	0.8 0.1 %	0.0	0.0	0.0	0.0
Administrative Services	6,244.8	6,240.7	6,240.7	6,240.7	6,240.7	-4.1 -0.1 %	0.0	0.0	0.0	0.0
State Support Services	2,552.0	2,552.0	2,552.0	2,552.0	2,552.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>9,918.4</b>	<b>9,915.1</b>	<b>9,915.1</b>	<b>9,915.1</b>	<b>9,915.1</b>	<b>-3.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
DEC Bldgs Maint & Operations										
DEC Bldgs Maint & Operations	635.5	636.5	636.5	636.5	636.5	1.0 0.2 %	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>635.5</b>	<b>636.5</b>	<b>636.5</b>	<b>636.5</b>	<b>636.5</b>	<b>1.0 0.2 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Environmental Health										
Environmental Health Director	441.8	442.8	442.8	442.8	442.8	1.0 0.2 %	0.0	0.0	0.0	0.0
Food Safety & Sanitation	5,176.5	5,171.7	5,171.7	5,065.7	5,171.7	-4.8 -0.1 %	0.0	0.0	106.0	2.1 %
Laboratory Services	4,661.3	4,324.8	4,324.8	4,049.8	4,324.8	-336.5 -7.2 %	0.0	0.0	275.0	6.8 %
Drinking Water	7,166.7	7,159.2	7,159.2	7,159.2	7,159.2	-7.5 -0.1 %	0.0	0.0	0.0	0.0
Solid Waste Management	2,343.8	2,341.0	2,341.0	2,341.0	2,341.0	-2.8 -0.1 %	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>19,790.1</b>	<b>19,439.5</b>	<b>19,439.5</b>	<b>19,058.5</b>	<b>19,439.5</b>	<b>-350.6 -1.8 %</b>	<b>0.0</b>	<b>0.0</b>	<b>381.0</b>	<b>2.0 %</b>
Air Quality										
Air Quality Director	285.5	286.1	286.1	286.1	286.1	0.6 0.2 %	0.0	0.0	0.0	0.0
Air Quality	10,282.8	10,360.1	10,360.1	10,360.1	10,360.1	77.3 0.8 %	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>10,568.3</b>	<b>10,646.2</b>	<b>10,646.2</b>	<b>10,646.2</b>	<b>10,646.2</b>	<b>77.9 0.7 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Spill Prevention and Response										
Spill Prev. & Resp. Director	301.1	351.5	351.5	351.5	351.5	50.4 16.7 %	0.0	0.0	0.0	0.0
Contaminated Sites Program	7,896.5	8,846.1	8,846.1	8,846.1	8,846.1	949.6 12.0 %	0.0	0.0	0.0	0.0
Industry Prep. & Pipeline Op.	5,339.4	5,339.2	5,339.2	5,339.2	5,339.2	-0.2	0.0	0.0	0.0	0.0
Prevention and Emerg. Response	4,763.8	4,713.5	4,713.5	4,713.5	4,713.5	-50.3 -1.1 %	0.0	0.0	0.0	0.0
Response Fund Administration	1,638.9	1,638.3	1,638.3	1,638.3	1,638.3	-0.6	0.0	0.0	0.0	0.0

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Spill Prevention and Response (continued)													
<b>Appropriation Total</b>	19,939.7	20,888.6	20,888.6	20,888.6	20,888.6	948.9	4.8 %	0.0	0.0	0.0			
Water													
Water Quality	18,482.9	18,467.4	17,032.7	18,117.4	17,032.7	-1,450.2	-7.8 %	-1,434.7	-7.8 %	0.0	-1,084.7	-6.0 %	
Facility Construction	8,592.2	8,594.2	8,594.2	8,594.2	8,594.2	2.0		0.0		0.0	0.0		
<b>Appropriation Total</b>	<b>27,075.1</b>	<b>27,061.6</b>	<b>25,626.9</b>	<b>26,711.6</b>	<b>25,626.9</b>	<b>-1,448.2</b>	<b>-5.3 %</b>	<b>-1,434.7</b>	<b>-5.3 %</b>	<b>0.0</b>	<b>-1,084.7</b>	<b>-4.1 %</b>	
<b>Agency Total</b>	<b>87,927.1</b>	<b>88,587.5</b>	<b>87,152.8</b>	<b>87,783.6</b>	<b>87,079.9</b>	<b>-847.2</b>	<b>-1.0 %</b>	<b>-1,507.6</b>	<b>-1.7 %</b>	<b>-72.9</b>	<b>-0.1 %</b>	<b>-703.7</b>	<b>-0.8 %</b>
Funding Summary													
Unrestricted General (UGF)	23,842.3	23,498.7	22,064.0	22,800.8	21,991.1	-1,851.2	-7.8 %	-1,507.6	-6.4 %	-72.9	-0.3 %	-809.7	-3.6 %
Designated General (DGF)	27,229.3	27,213.7	27,213.7	27,107.7	27,213.7	-15.6	-0.1 %	0.0		0.0		106.0	0.4 %
Other State Funds (Other)	11,637.2	12,612.7	12,612.7	12,612.7	12,612.7	975.5	8.4 %	0.0		0.0		0.0	
Federal Receipts (Fed)	25,218.3	25,262.4	25,262.4	25,262.4	25,262.4	44.1	0.2 %	0.0		0.0		0.0	

## Column Definitions

**14MgtPln (FY14 Management Plan)** - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**15GovAmd+ (Gov's Amd+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

**House (FY15 House)** - The version of the FY2015 operating bill adopted by the House of Representatives.

**Senate (FY15 Senate)** - The version of the FY2015 operating bill adopted by the Senate.

**ConfComm (FY15 Conference Committee)** - The FY2015 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2015 operating budget bills are included in the Conference Committee column.