

2014 Legislature - Operating Budget Allocation Summary - Conference Comm Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Environmental Conservation

Allocation	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 14MgtP1n to ConfComm	[5] - [2] 15GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm
Agency Unallocated Reduction									
Agency Unallocated Reduction	0.0	0.0	0.0	-72.9	-72.9	-72.9 <-999 %	-72.9 <-999 %	-72.9 <-999 %	0.0
Appropriation Total	0.0	0.0	0.0	-72.9	-72.9	-72.9 <-999 %	-72.9 <-999 %	-72.9 <-999 %	0.0
Administration									
Office of the Commissioner	478.3	477.8	477.8	477.8	477.8	-0.5 -0.1 %	0.0	0.0	0.0
Administrative Services	3,041.3	3,039.9	3,039.9	3,039.9	3,039.9	-1.4	0.0	0.0	0.0
State Support Services	2,035.6	2,035.6	2,035.6	2,035.6	2,035.6	0.0	0.0	0.0	0.0
Appropriation Total	5,555.2	5,553.3	5,553.3	5,553.3	5,553.3	-1.9	0.0	0.0	0.0
DEC Bldgs Maint & Operations									
DEC Bldgs Maint & Operations	635.5	636.5	636.5	636.5	636.5	1.0 0.2 %	0.0	0.0	0.0
Appropriation Total	635.5	636.5	636.5	636.5	636.5	1.0 0.2 %	0.0	0.0	0.0
Environmental Health									
Environmental Health Director	441.8	442.8	442.8	442.8	442.8	1.0 0.2 %	0.0	0.0	0.0
Food Safety & Sanitation	4,205.7	4,202.4	4,202.4	4,096.4	4,202.4	-3.3 -0.1 %	0.0	0.0	106.0 2.6 %
Laboratory Services	3,288.3	2,957.4	2,957.4	2,682.4	2,957.4	-330.9 -10.1 %	0.0	0.0	275.0 10.3 %
Drinking Water	2,652.3	2,652.5	2,652.5	2,652.5	2,652.5	0.2	0.0	0.0	0.0
Solid Waste Management	2,037.3	2,036.0	2,036.0	2,036.0	2,036.0	-1.3 -0.1 %	0.0	0.0	0.0
Appropriation Total	12,625.4	12,291.1	12,291.1	11,910.1	12,291.1	-334.3 -2.6 %	0.0	0.0	381.0 3.2 %
Air Quality									
Air Quality Director	285.5	286.1	286.1	286.1	286.1	0.6 0.2 %	0.0	0.0	0.0
Air Quality	3,470.7	3,448.6	3,448.6	3,448.6	3,448.6	-22.1 -0.6 %	0.0	0.0	0.0
Appropriation Total	3,756.2	3,734.7	3,734.7	3,734.7	3,734.7	-21.5 -0.6 %	0.0	0.0	0.0
Spill Prevention and Response									
Spill Prev. & Resp. Director	301.1	351.5	351.5	351.5	351.5	50.4 16.7 %	0.0	0.0	0.0
Contaminated Sites Program	3,180.1	3,175.2	3,175.2	3,175.2	3,175.2	-4.9 -0.2 %	0.0	0.0	0.0
Industry Prep. & Pipeline Op.	4,602.6	4,602.1	4,602.1	4,602.1	4,602.1	-0.5	0.0	0.0	0.0
Prevention and Emerg. Response	4,763.8	4,713.5	4,713.5	4,713.5	4,713.5	-50.3 -1.1 %	0.0	0.0	0.0

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Allocation	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 14MgtPIn to ConfComm	[5] - [2] 15GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm				
Spill Prevention and Response													
(continued)													
Response Fund Administration	1,638.8	1,638.3	1,638.3	1,638.3	1,638.3	-0.5	0.0	0.0	0.0				
Appropriation Total	14,486.4	14,480.6	14,480.6	14,480.6	14,480.6	-5.8	0.0	0.0	0.0				
Water													
Water Quality	12,795.0	12,796.2	11,361.5	12,446.2	11,361.5	-1,433.5	-11.2 %	-1,434.7	-11.2 %	0.0	-1,084.7	-8.7 %	
Facility Construction	1,217.9	1,220.0	1,220.0	1,220.0	1,220.0	2.1	0.2 %	0.0	0.0	0.0	0.0		
Appropriation Total	14,012.9	14,016.2	12,581.5	13,666.2	12,581.5	-1,431.4	-10.2 %	-1,434.7	-10.2 %	0.0	-1,084.7	-7.9 %	
Agency Total	51,071.6	50,712.4	49,277.7	49,908.5	49,204.8	-1,866.8	-3.7 %	-1,507.6	-3.0 %	-72.9	-0.1 %	-703.7	-1.4 %
Funding Summary													
Unrestricted General (UGF)	23,842.3	23,498.7	22,064.0	22,800.8	21,991.1	-1,851.2	-7.8 %	-1,507.6	-6.4 %	-72.9	-0.3 %	-809.7	-3.6 %
Designated General (DGF)	27,229.3	27,213.7	27,213.7	27,107.7	27,213.7	-15.6	-0.1 %	0.0	0.0	0.0	106.0	0.4 %	

Column Definitions

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.

ConfComm (FY15 Conference Committee) - The FY2015 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2015 operating budget bills are included in the Conference Committee column.