

2014 Legislature - Operating Budget Allocation Summary - Conference Comm Structure

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| Numbers and Language Fund Groups: General Funds |
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Agency: Department of Fish and Game

| Allocation | [1] 14MgtP1n | [2] 15GovAmd+ | [3] House | [4] Senate | [5] ConfComm | [5] - [1] 14MgtP1n to ConfComm | [5] - [2] 15GovAmd+ to ConfComm | [5] - [3] House to ConfComm | [5] - [4] Senate to ConfComm |
|-----------------------------------|-----------------|------------------|-----------------|-----------------|-----------------|-----------------------------------|------------------------------------|--------------------------------|---------------------------------|
| Commercial Fisheries | | | | | | | | | |
| SE Region Fisheries Mgmt. | 9,685.8 | 10,195.1 | 10,195.1 | 10,195.1 | 10,195.1 | 509.3 | 5.3 % | 0.0 | 0.0 |
| Central Region Fisheries Mgmt. | 9,604.6 | 9,524.1 | 9,524.1 | 9,584.1 | 9,524.1 | -80.5 | -0.8 % | 0.0 | -60.0 -0.6 % |
| AYK Region Fisheries Mgmt. | 8,580.0 | 8,540.1 | 8,540.1 | 8,540.1 | 8,540.1 | -39.9 | -0.5 % | 0.0 | 0.0 |
| Westward Region Fisheries Mgmt | 10,300.1 | 10,696.3 | 10,896.3 | 10,896.3 | 10,896.3 | 596.2 | 5.8 % | 200.0 1.9 % | 0.0 |
| Headquarters Fisheries Mgmt. | 12,141.8 | 13,344.6 | 13,344.6 | 13,344.6 | 13,344.6 | 1,202.8 | 9.9 % | 0.0 | 0.0 |
| Comm Fish Special Projects | 4,005.2 | 1,577.7 | 1,577.7 | 1,577.7 | 1,577.7 | -2,427.5 | -60.6 % | 0.0 | 0.0 |
| Unallocated Reduction | 0.0 | 0.0 | -345.0 | -405.0 | -345.0 | -345.0 | <-999 % | -345.0 <-999 % | 0.0 60.0 -14.8 % |
| Appropriation Total | 54,317.5 | 53,877.9 | 53,732.9 | 53,732.9 | 53,732.9 | -584.6 | -1.1 % | -145.0 -0.3 % | 0.0 0.0 |
| Sport Fisheries | | | | | | | | | |
| Sport Fisheries | 7,685.7 | 6,962.5 | 6,962.5 | 6,962.5 | 6,962.5 | -723.2 | -9.4 % | 0.0 | 0.0 |
| Sport Fish Hatcheries | 330.3 | 330.9 | 330.9 | 330.9 | 330.9 | 0.6 | 0.2 % | 0.0 | 0.0 |
| Unallocated Reduction | 0.0 | 0.0 | -275.0 | -100.0 | -275.0 | -275.0 | <-999 % | -275.0 <-999 % | 0.0 -175.0 175.0 % |
| Appropriation Total | 8,016.0 | 7,293.4 | 7,018.4 | 7,193.4 | 7,018.4 | -997.6 | -12.4 % | -275.0 -3.8 % | 0.0 -175.0 -2.4 % |
| Wildlife Conservation | | | | | | | | | |
| Wildlife Conservation | 6,647.7 | 6,333.7 | 6,333.7 | 6,333.7 | 6,333.7 | -314.0 | -4.7 % | 0.0 | 0.0 |
| WC Special Projects | 1,342.8 | 1,462.0 | 1,462.0 | 1,462.0 | 1,462.0 | 119.2 | 8.9 % | 0.0 | 0.0 |
| Unallocated Reduction | 0.0 | 0.0 | -220.0 | -220.0 | -220.0 | -220.0 | <-999 % | -220.0 <-999 % | 0.0 0.0 |
| Appropriation Total | 7,990.5 | 7,795.7 | 7,575.7 | 7,575.7 | 7,575.7 | -414.8 | -5.2 % | -220.0 -2.8 % | 0.0 0.0 |
| Administration and Support | | | | | | | | | |
| Agency-wide Unallocated Reduc | 0.0 | 0.0 | 0.0 | -313.3 | 0.0 | 0.0 | 0.0 | 0.0 | 313.3 -100.0 % |
| Commissioner's Office | 892.7 | 893.2 | 893.2 | 893.2 | 893.2 | 0.5 | 0.1 % | 0.0 | 0.0 |
| Administrative Services | 3,352.0 | 3,351.8 | 3,351.8 | 3,351.8 | 3,351.8 | -0.2 | 0.0 | 0.0 | 0.0 |
| Boards and Advisory Committees | 1,657.3 | 1,651.0 | 1,491.0 | 1,491.0 | 1,491.0 | -166.3 | -10.0 % | -160.0 -9.7 % | 0.0 0.0 |
| State Subsistence Research | 3,210.3 | 3,150.9 | 3,150.9 | 3,150.9 | 3,150.9 | -59.4 | -1.9 % | 0.0 | 0.0 |
| F&G State Facilities Rent | 2,530.0 | 2,530.0 | 2,530.0 | 2,530.0 | 2,530.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Appropriation Total | 11,642.3 | 11,576.9 | 11,416.9 | 11,103.6 | 11,416.9 | -225.4 | -1.9 % | -160.0 -1.4 % | 0.0 313.3 2.8 % |

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Allocation Summary - Conference Comm Structure**

**Numbers and Language
Fund Groups: General Funds**

Agency: Department of Fish and Game

| <u>Allocation</u> | <u>[1] 14MgtP1n</u> | <u>[2] 15GovAmd+</u> | <u>[3] House</u> | <u>[4] Senate</u> | <u>[5] ConfComm</u> | <u>[5] - [1] 14MgtP1n to ConfComm</u> | | <u>[5] - [2] 15GovAmd+ to ConfComm</u> | | <u>[5] - [3] House to ConfComm</u> | | <u>[5] - [4] Senate to ConfComm</u> | |
|--------------------------------|-------------------------|--------------------------|----------------------|-----------------------|-------------------------|---|---------------|--|---------------|--|--|---|--------------|
| Habitat | | | | | | | | | | | | | |
| Habitat | 4,259.1 | 4,255.4 | 4,255.4 | 4,255.4 | 4,255.4 | -3.7 | -0.1 % | 0.0 | | 0.0 | | 0.0 | |
| Appropriation Total | 4,259.1 | 4,255.4 | 4,255.4 | 4,255.4 | 4,255.4 | -3.7 | -0.1 % | 0.0 | | 0.0 | | 0.0 | |
| Commercial Fisheries Entry Com | | | | | | | | | | | | | |
| Commercial Fish Entry Commiss | 4,389.2 | 4,405.8 | 4,405.8 | 4,405.8 | 4,405.8 | 16.6 | 0.4 % | 0.0 | | 0.0 | | 0.0 | |
| Appropriation Total | 4,389.2 | 4,405.8 | 4,405.8 | 4,405.8 | 4,405.8 | 16.6 | 0.4 % | 0.0 | | 0.0 | | 0.0 | |
| Agency Total | 90,614.6 | 89,205.1 | 88,405.1 | 88,266.8 | 88,405.1 | -2,209.5 | -2.4 % | -800.0 | -0.9 % | 0.0 | | 138.3 | 0.2 % |
| Funding Summary | | | | | | | | | | | | | |
| Unrestricted General (UGF) | 81,809.3 | 80,387.8 | 79,387.8 | 79,249.5 | 79,387.8 | -2,421.5 | -3.0 % | -1,000.0 | -1.2 % | 0.0 | | 138.3 | 0.2 % |
| Designated General (DGF) | 8,805.3 | 8,817.3 | 9,017.3 | 9,017.3 | 9,017.3 | 212.0 | 2.4 % | 200.0 | 2.3 % | 0.0 | | 0.0 | |

Column Definitions

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.

ConfComm (FY15 Conference Committee) - The FY2015 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2015 operating budget bills are included in the Conference Committee column.