

## 2014 Legislature - Operating Budget Allocation Summary - Conference Comm Structure

**Numbers and Language**

**Agency: Department of Natural Resources**

<u>Allocation</u>	<u>[1] 14MgtPIn</u>	<u>[2] 15GovAmd+</u>	<u>[3] House</u>	<u>[4] Senate</u>	<u>[5] ConfComm</u>	<u>[5] - [1] 14MgtPIn to ConfComm</u>	<u>[5] - [2] 15GovAmd+ to ConfComm</u>	<u>[5] - [3] House to ConfComm</u>	<u>[5] - [4] Senate to ConfComm</u>	
<b>Administration &amp; Support</b>										
Commissioner's Office	1,926.5	1,776.9	1,776.9	1,776.9	1,776.9	-149.6	-7.8 %	0.0	0.0	0.0
Gas Pipeline Project Office	3,971.4	0.0	0.0	0.0	0.0	-3,971.4	-100.0 %	0.0	0.0	0.0
State Pipeline Coordinator	7,897.1	8,566.1	8,566.1	8,566.1	8,566.1	669.0	8.5 %	0.0	0.0	0.0
Project Mgmt & Permitting	8,361.2	8,653.0	8,653.0	8,653.0	8,653.0	291.8	3.5 %	0.0	0.0	0.0
Administrative Services	3,290.8	3,538.2	3,538.2	3,538.2	3,538.2	247.4	7.5 %	0.0	0.0	0.0
Information Resource Mgmt.	5,004.9	5,096.8	5,096.8	5,096.8	5,096.8	91.9	1.8 %	0.0	0.0	0.0
Interdepartmental Chargebacks	1,589.6	1,589.6	1,589.6	1,589.6	1,589.6	0.0		0.0	0.0	0.0
Facilities	3,102.0	3,102.0	3,102.0	3,102.0	3,102.0	0.0		0.0	0.0	0.0
Citizen's Advisory Commission	286.4	285.3	285.3	285.3	285.3	-1.1	-0.4 %	0.0	0.0	0.0
Recorder's Office/UCC	5,108.5	5,092.5	5,092.5	5,092.5	5,092.5	-16.0	-0.3 %	0.0	0.0	0.0
Conservation & Develop Board	116.3	116.5	116.5	116.5	116.5	0.2	0.2 %	0.0	0.0	0.0
EVOS Trustee Council Projects	436.7	437.0	437.0	437.0	437.0	0.3	0.1 %	0.0	0.0	0.0
Public Information Center	595.3	593.2	593.2	593.2	593.2	-2.1	-0.4 %	0.0	0.0	0.0
Mental Health Trust Land Admin	4,023.7	4,071.4	4,071.4	4,071.4	4,071.4	47.7	1.2 %	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>45,710.4</b>	<b>42,918.5</b>	<b>42,918.5</b>	<b>42,918.5</b>	<b>42,918.5</b>	<b>-2,791.9</b>	<b>-6.1 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Oil &amp; Gas</b>										
Oil & Gas	16,450.0	15,385.8	15,235.8	15,235.8	15,235.8	-1,214.2	-7.4 %	-150.0	-1.0 %	0.0
Petroleum Systems Integrity	849.6	853.6	853.6	646.5	646.5	-203.1	-23.9 %	-207.1	-24.3 %	-207.1
<b>Appropriation Total</b>	<b>17,299.6</b>	<b>16,239.4</b>	<b>16,089.4</b>	<b>15,882.3</b>	<b>15,882.3</b>	<b>-1,417.3</b>	<b>-8.2 %</b>	<b>-357.1</b>	<b>-2.2 %</b>	<b>-207.1</b>
<b>Land &amp; Water Resources</b>										
Mining, Land & Water	28,388.8	28,277.0	28,277.0	28,277.0	28,277.0	-111.8	-0.4 %	0.0	0.0	0.0
Forest Management & Develop	6,851.3	6,594.7	6,594.7	6,594.7	6,594.7	-256.6	-3.7 %	0.0	0.0	0.0
Geological/Geophysical Surveys	9,608.9	9,499.3	9,499.3	9,499.3	9,499.3	-109.6	-1.1 %	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>44,849.0</b>	<b>44,371.0</b>	<b>44,371.0</b>	<b>44,371.0</b>	<b>44,371.0</b>	<b>-478.0</b>	<b>-1.1 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agriculture</b>										
Agricultural Development	2,543.7	2,567.6	2,567.6	2,567.6	2,567.6	23.9	0.9 %	0.0	0.0	0.0
N. Latitude Plant Material Ctr	3,044.9	2,631.0	2,631.0	2,631.0	2,631.0	-413.9	-13.6 %	0.0	0.0	0.0
Agr Revolving Loan Pgm Admin	2,536.0	2,533.8	2,533.8	2,533.8	2,533.8	-2.2	-0.1 %	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>8,124.6</b>	<b>7,732.4</b>	<b>7,732.4</b>	<b>7,732.4</b>	<b>7,732.4</b>	<b>-392.2</b>	<b>-4.8 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

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Parks & Outdoor Recreation													
Parks Management & Access	14,199.5	14,694.2	14,658.7	14,658.7	14,658.7	459.2	3.2 %	-35.5	-0.2 %	0.0		0.0	
History & Archaeology	2,523.8	2,520.7	2,520.7	2,520.7	2,520.7	-3.1	-0.1 %	0.0		0.0		0.0	
<b>Appropriation Total</b>	<b>16,723.3</b>	<b>17,214.9</b>	<b>17,179.4</b>	<b>17,179.4</b>	<b>17,179.4</b>	<b>456.1</b>	<b>2.7 %</b>	<b>-35.5</b>	<b>-0.2 %</b>	<b>0.0</b>		<b>0.0</b>	
Fire Suppression													
Fire Suppression Preparedness	20,144.4	19,696.9	19,696.9	19,696.9	19,696.9	-447.5	-2.2 %	0.0		0.0		0.0	
Fire Suppression Activity	20,123.7	20,123.7	20,123.7	20,123.7	20,123.7	0.0		0.0		0.0		0.0	
<b>Appropriation Total</b>	<b>40,268.1</b>	<b>39,820.6</b>	<b>39,820.6</b>	<b>39,820.6</b>	<b>39,820.6</b>	<b>-447.5</b>	<b>-1.1 %</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	
Agency Unallocated Reduction													
Agency Unallocated Reduction	0.0	0.0	0.0	-180.0	-90.0	-90.0	<-999 %	-90.0	<-999 %	-90.0	<-999 %	90.0	-50.0 %
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-180.0</b>	<b>-90.0</b>	<b>-90.0</b>	<b>&lt;-999 %</b>	<b>-90.0</b>	<b>&lt;-999 %</b>	<b>-90.0</b>	<b>&lt;-999 %</b>	<b>90.0</b>	<b>-50.0 %</b>
<b>Agency Total</b>	<b>172,975.0</b>	<b>168,296.8</b>	<b>168,111.3</b>	<b>167,724.2</b>	<b>167,814.2</b>	<b>-5,160.8</b>	<b>-3.0 %</b>	<b>-482.6</b>	<b>-0.3 %</b>	<b>-297.1</b>	<b>-0.2 %</b>	<b>90.0</b>	<b>0.1 %</b>
Funding Summary													
Unrestricted General (UGF)	83,043.3	78,414.2	77,978.7	77,466.6	77,556.6	-5,486.7	-6.6 %	-857.6	-1.1 %	-422.1	-0.5 %	90.0	0.1 %
Designated General (DGF)	25,986.2	26,218.5	26,468.5	26,468.5	26,468.5	482.3	1.9 %	250.0	1.0 %	0.0		0.0	
Other State Funds (Other)	41,399.5	41,845.0	41,845.0	41,970.0	41,970.0	570.5	1.4 %	125.0	0.3 %	125.0	0.3 %	0.0	
Federal Receipts (Fed)	22,546.0	21,819.1	21,819.1	21,819.1	21,819.1	-726.9	-3.2 %	0.0		0.0		0.0	

## Column Definitions

**14MgtPln (FY14 Management Plan)** - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**15GovAmd+ (Gov's Amd+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

**House (FY15 House)** - The version of the FY2015 operating bill adopted by the House of Representatives.

**Senate (FY15 Senate)** - The version of the FY2015 operating bill adopted by the Senate.

**ConfComm (FY15 Conference Committee)** - The FY2015 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2015 operating budget bills are included in the Conference Committee column.