

2014 Legislature - Operating Budget Allocation Summary - Conference Comm Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Natural Resources

Allocation	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 14MgtP1n to ConfComm	[5] - [2] 15GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm			
Administration & Support												
Commissioner's Office	1,620.2	1,626.2	1,626.2	1,626.2	1,626.2	6.0	0.4 %	0.0	0.0	0.0		
Gas Pipeline Project Office	3,971.4	0.0	0.0	0.0	0.0	-3,971.4	-100.0 %	0.0	0.0	0.0		
State Pipeline Coordinator	574.3	574.6	574.6	574.6	574.6	0.3	0.1 %	0.0	0.0	0.0		
Project Mgmt & Permitting	944.1	983.9	983.9	983.9	983.9	39.8	4.2 %	0.0	0.0	0.0		
Administrative Services	2,337.5	2,430.1	2,430.1	2,430.1	2,430.1	92.6	4.0 %	0.0	0.0	0.0		
Information Resource Mgmt.	3,316.6	3,411.6	3,411.6	3,411.6	3,411.6	95.0	2.9 %	0.0	0.0	0.0		
Interdepartmental Chargebacks	1,233.9	1,233.9	1,233.9	1,233.9	1,233.9	0.0		0.0	0.0	0.0		
Facilities	2,802.0	2,802.0	2,802.0	2,802.0	2,802.0	0.0		0.0	0.0	0.0		
Citizen's Advisory Commission	286.4	285.3	285.3	285.3	285.3	-1.1	-0.4 %	0.0	0.0	0.0		
Recorder's Office/UCC	4,992.9	4,976.5	4,976.5	4,976.5	4,976.5	-16.4	-0.3 %	0.0	0.0	0.0		
Conservation & Develop Board	116.3	116.5	116.5	116.5	116.5	0.2	0.2 %	0.0	0.0	0.0		
Public Information Center	97.7	97.8	97.8	97.8	97.8	0.1	0.1 %	0.0	0.0	0.0		
Appropriation Total	22,293.3	18,538.4	18,538.4	18,538.4	18,538.4	-3,754.9	-16.8 %	0.0	0.0	0.0		
Oil & Gas												
Oil & Gas	11,635.2	10,680.7	10,530.7	10,405.7	10,405.7	-1,229.5	-10.6 %	-275.0	-2.6 %	-125.0	-1.2 %	0.0
Petroleum Systems Integrity	849.6	853.6	853.6	646.5	646.5	-203.1	-23.9 %	-207.1	-24.3 %	-207.1	-24.3 %	0.0
Appropriation Total	12,484.8	11,534.3	11,384.3	11,052.2	11,052.2	-1,432.6	-11.5 %	-482.1	-4.2 %	-332.1	-2.9 %	0.0
Land & Water Resources												
Mining, Land & Water	24,199.6	24,086.4	24,086.4	24,086.4	24,086.4	-113.2	-0.5 %	0.0	0.0	0.0	0.0	
Forest Management & Develop	4,753.2	4,553.0	4,553.0	4,553.0	4,553.0	-200.2	-4.2 %	0.0	0.0	0.0	0.0	
Geological/Geophysical Surveys	4,875.5	5,569.7	5,569.7	5,569.7	5,569.7	694.2	14.2 %	0.0	0.0	0.0	0.0	
Appropriation Total	33,828.3	34,209.1	34,209.1	34,209.1	34,209.1	380.8	1.1 %	0.0	0.0	0.0	0.0	
Agriculture												
Agricultural Development	1,746.8	1,746.9	1,746.9	1,746.9	1,746.9	0.1		0.0	0.0	0.0	0.0	
N. Latitude Plant Material Ctr	2,391.3	2,092.4	2,092.4	2,092.4	2,092.4	-298.9	-12.5 %	0.0	0.0	0.0	0.0	
Agr Revolving Loan Pgm Admin	2,536.0	2,533.8	2,533.8	2,533.8	2,533.8	-2.2	-0.1 %	0.0	0.0	0.0	0.0	
Appropriation Total	6,674.1	6,373.1	6,373.1	6,373.1	6,373.1	-301.0	-4.5 %	0.0	0.0	0.0	0.0	

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Parks & Outdoor Recreation													
Parks Management & Access	9,434.8	9,833.0	9,797.5	9,797.5	9,797.5	362.7	3.8 %	-35.5	-0.4 %	0.0	0.0		
History & Archaeology	488.6	489.0	489.0	489.0	489.0	0.4	0.1 %	0.0	0.0	0.0	0.0		
Appropriation Total	9,923.4	10,322.0	10,286.5	10,286.5	10,286.5	363.1	3.7 %	-35.5	-0.3 %	0.0	0.0		
Fire Suppression													
Fire Suppression Preparedness	17,162.3	16,992.5	16,992.5	16,992.5	16,992.5	-169.8	-1.0 %	0.0	0.0	0.0	0.0		
Fire Suppression Activity	6,663.3	6,663.3	6,663.3	6,663.3	6,663.3	0.0		0.0	0.0	0.0	0.0		
Appropriation Total	23,825.6	23,655.8	23,655.8	23,655.8	23,655.8	-169.8	-0.7 %	0.0	0.0	0.0	0.0		
Agency Unallocated Reduction													
Agency Unallocated Reduction	0.0	0.0	0.0	-180.0	-90.0	-90.0	<-999 %	-90.0	<-999 %	-90.0	<-999 %	90.0	-50.0 %
Appropriation Total	0.0	0.0	0.0	-180.0	-90.0	-90.0	<-999 %	-90.0	<-999 %	-90.0	<-999 %	90.0	-50.0 %
Agency Total	109,029.5	104,632.7	104,447.2	103,935.1	104,025.1	-5,004.4	-4.6 %	-607.6	-0.6 %	-422.1	-0.4 %	90.0	0.1 %
Funding Summary													
Unrestricted General (UGF)	83,043.3	78,414.2	77,978.7	77,466.6	77,556.6	-5,486.7	-6.6 %	-857.6	-1.1 %	-422.1	-0.5 %	90.0	0.1 %
Designated General (DGF)	25,986.2	26,218.5	26,468.5	26,468.5	26,468.5	482.3	1.9 %	250.0	1.0 %	0.0	0.0	0.0	

Column Definitions

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.

ConfComm (FY15 Conference Committee) - The FY2015 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2015 operating budget bills are included in the Conference Committee column.