

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15Adj Base and ConfComm**

| |
|---|
| Numbers and Language Differences Agencies: DNR |
|---|

Agency: Department of Natural Resources

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Administration & Support Services | | | | | | | | | | | | | |
| Gas Pipeline Project Office | | | | | | | | | | | | | |
| Delete Gas Pipeline Project Office | ConfComm | Dec | -2,616.8 | -1,082.7 | -265.9 | -1,227.5 | -40.7 | 0.0 | 0.0 | 0.0 | -5 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2,616.8 | | | | | | | | | | |
| * Allocation Difference * | | | -2,616.8 | -1,082.7 | -265.9 | -1,227.5 | -40.7 | 0.0 | 0.0 | 0.0 | -5 | 0 | 0 |
| State Pipeline Coordinator's Office | | | | | | | | | | | | | |
| Stand Alone Pipeline Permitting, Construction Oversight and Operational Monitoring for Alaska Gasline Development Corp | ConfComm | Inc | 670.3 | 520.5 | 10.0 | 132.8 | 7.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1229 AGDC-ISP (Other) | | | 670.3 | | | | | | | | | | |
| Fund source change from In-state Natural Gas Pipeline Fund (1229) to Instate Natural Gas Pipeline Fund I/A (1232) | ConfComm | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1229 AGDC-ISP (Other) | | | -670.3 | | | | | | | | | | |
| 1232 ISPF-I/A (Other) | | | 670.3 | | | | | | | | | | |
| * Allocation Difference * | | | 670.3 | 520.5 | 10.0 | 132.8 | 7.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Office of Project Management & Permitting | | | | | | | | | | | | | |
| LFD Reconciliation: Maintain Commodities - Regulation of Dredge and Fill Activities Ch12 SLA2013 (SB27) | ConfComm | Inc | 5.0 | 0.0 | 0.0 | 0.0 | 5.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | 5.0 | | | | | | | | | | |
| Oil and Gas Workload Increase and Federal Resource Planning | ConfComm | Inc | 150.5 | 135.5 | 0.0 | 15.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 37.6 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | 112.9 | | | | | | | | | | |
| * Allocation Difference * | | | 155.5 | 135.5 | 0.0 | 15.0 | 5.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Mental Health Trust Lands Administration | | | | | | | | | | | | | |
| MH Trust: Grant 129.08 Expand MH Trust Lands Administration Budget for FY15 | ConfComm | Inc | 57.7 | 57.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR (Other) | | | 57.7 | | | | | | | | | | |
| * Allocation Difference * | | | 57.7 | 57.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -1,733.3 | -369.0 | -255.9 | -1,079.7 | -28.7 | 0.0 | 0.0 | 0.0 | -4 | 0 | 0 |
| Oil & Gas | | | | | | | | | | | | | |
| Oil & Gas | | | | | | | | | | | | | |
| L Reverse Chapter 14 SLA 2013 Sec 20(a) Cook Inlet Interest | ConfComm | OTI | -250.0 | 0.0 | 0.0 | -250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1217 NGF Earn (Other) | | | -250.0 | | | | | | | | | | |
| Eliminate CIP Authorization | ConfComm | Dec | -17.4 | -17.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -17.4 | | | | | | | | | | |
| L Restore Cook Inlet Energy Reclamation Bond Interest (FY15-FY17) | ConfComm | MultiYr | 150.0 | 0.0 | 0.0 | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1217 NGF Earn (Other) | | | 150.0 | | | | | | | | | | |

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| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Oil & Gas (continued) | | | | | | | | | | | | | |
| Oil & Gas (continued) | | | | | | | | | | | | | |
| Arbitration of Oil & Gas Royalty Issues | ConfComm | IncM | 500.0 | 0.0 | 0.0 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 500.0 | | | | | | | | | | |
| Partially Account for DNR Responsibility in Generating Royalty Revenue for the Permanent Fund | ConfComm | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -125.0 | | | | | | | | | | |
| 1105 PF Gross (Other) | | | 125.0 | | | | | | | | | | |
| * Allocation Difference * | | | 382.6 | -17.4 | 0.0 | 400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Petroleum Systems Integrity Office | | | | | | | | | | | | | |
| Delete Funding for 1 PFT and 2 Temporary Vacant Positions | ConfComm | Dec | -207.1 | -207.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -207.1 | | | | | | | | | | |
| * Allocation Difference * | | | -207.1 | -207.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 175.5 | -224.5 | 0.0 | 400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Land & Water Resources | | | | | | | | | | | | | |
| Mining, Land & Water | | | | | | | | | | | | | |
| L Reverse Mine Reclamation Trust and Settlement of Claims Against Reclamation Bonds SLA2013 CH14 S20(b)(c) | ConfComm | OTI | -75.0 | 0.0 | 0.0 | -75.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | | -25.0 | | | | | | | | | | |
| 1192 Mine Trust (Other) | | | -50.0 | | | | | | | | | | |
| L Restore Mine Reclamation Trust Fund Bond Authority | ConfComm | IncM | 50.0 | 0.0 | 0.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1192 Mine Trust (Other) | | | 50.0 | | | | | | | | | | |
| L Restore Settlement of Claims Against Reclamation Bonds | ConfComm | IncM | 25.0 | 0.0 | 0.0 | 25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | | 25.0 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Forest Management & Development | | | | | | | | | | | | | |
| L Reverse Settlement of Claims Against Reclamation Bonds SLA2013 CH14 S20(c) P73 L4 | ConfComm | OTI | -25.0 | 0.0 | 0.0 | -25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | | -25.0 | | | | | | | | | | |
| Delete Long-Term Vacant Position (10-9422) | ConfComm | Dec | -200.8 | -200.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -163.8 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -37.0 | | | | | | | | | | |
| L Restore Settlement of Claims Against Reclamation Bonds | ConfComm | IncM | 25.0 | 0.0 | 0.0 | 25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | | 25.0 | | | | | | | | | | |
| * Allocation Difference * | | | -200.8 | -200.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |

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|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Land & Water Resources (continued) | | | | | | | | | | | | | |
| Geological & Geophysical Surveys | | | | | | | | | | | | | |
| Decrease Excess Authorization to Match Anticipated Revenue Collection | ConfComm | Dec | -800.0 | 0.0 | 0.0 | -800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -500.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -150.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | -150.0 | | | | | | | | | | |
| Geologic Materials Center Annual Occupancy/Rent Payment | ConfComm | Inc | 350.0 | 0.0 | 0.0 | 350.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 350.0 | | | | | | | | | | |
| * Allocation Difference * | | | -450.0 | 0.0 | 0.0 | -450.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -650.8 | -200.8 | 0.0 | -450.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Agriculture | | | | | | | | | | | | | |
| Agricultural Development | | | | | | | | | | | | | |
| Restore Farm to School Program to Base Budget | ConfComm | IncM | 181.0 | 130.3 | 17.0 | 22.1 | 11.6 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 181.0 | | | | | | | | | | |
| AMD: Phytosanitary Certification for Export of Logs and Plant Products | ConfComm | Inc | 25.0 | 0.0 | 1.5 | 23.0 | 0.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | | 25.0 | | | | | | | | | | |
| * Allocation Difference * | | | 206.0 | 130.3 | 18.5 | 45.1 | 12.1 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| North Latitude Plant Material Center | | | | | | | | | | | | | |
| Reduce Excess Authorization Due to Completion of Federal Project | ConfComm | Dec | -114.6 | -114.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -114.6 | | | | | | | | | | |
| * Allocation Difference * | | | -114.6 | -114.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 91.4 | 15.7 | 18.5 | 45.1 | 12.1 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Parks & Outdoor Recreation | | | | | | | | | | | | | |
| Parks Management & Access | | | | | | | | | | | | | |
| Partially Fund Existing and Vacant Parks Field Operations Staff | ConfComm | Inc | 382.0 | 362.0 | 0.0 | 0.0 | 20.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 114.5 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 267.5 | | | | | | | | | | |
| Kids Don't Float Life Jackets and Education Program Expansion | ConfComm | Inc | 100.0 | 0.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1216 Boat Rcpts (Other) | | | 100.0 | | | | | | | | | | |
| Replace UGF with Increased User Fees | ConfComm | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -250.0 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 250.0 | | | | | | | | | | |
| * Allocation Difference * | | | 482.0 | 362.0 | 0.0 | 0.0 | 120.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 482.0 | 362.0 | 0.0 | 0.0 | 120.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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|--------------------------------------|----------|------------|---|-------------------|---------------|---------------|-----------------|----------------|------------|------------|-----------|-----------|----------|
| Fire Suppression | | | | | | | | | | | | | |
| Fire Suppression Preparedness | | | | | | | | | | | | | |
| | ConfComm | Dec | -349.6 | -349.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3 | -1 | 0 |
| | | | | | | | | | | | | | |
| | | | 1002 Fed Rcpts (Fed) | -206.1 | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -78.3 | | | | | | | | | |
| | | | 1061 CIP Rcpts (Other) | -65.2 | | | | | | | | | |
| | | | * Allocation Difference * | -349.6 | -349.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3 | -1 | 0 |
| Fire Suppression Activity | | | | | | | | | | | | | |
| L | ConfComm | OTI | -8,500.0 | 0.0 | 0.0 | -5,500.0 | -3,000.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | SLA2013 CH14 S20(d) P73 L9 | | | | | | | | | | |
| | | | 1002 Fed Rcpts (Fed) | -8,500.0 | | | | | | | | | |
| L | ConfComm | IncM | 8,500.0 | 0.0 | 0.0 | 5,500.0 | 3,000.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | Restore Fire Federal Authorization Estimate | | | | | | | | | | |
| | | | 1002 Fed Rcpts (Fed) | 8,500.0 | | | | | | | | | |
| | | | * Allocation Difference * | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | -349.6 | -349.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3 | -1 | 0 |
| Agency Unallocated Reduction | | | | | | | | | | | | | |
| Agency Unallocated Reduction | | | | | | | | | | | | | |
| | ConfComm | Unalloc | -180.0 | 0.0 | -180.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | Unallocated Travel Reduction | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | -180.0 | | | | | | | | | |
| | ConfComm | Unalloc | 90.0 | 0.0 | 90.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | CC: Restore portion of the \$180.0 UGF | | | | | | | | | | |
| | | | Unallocated Travel Reduction | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | 90.0 | | | | | | | | | |
| | | | * Allocation Difference * | -90.0 | 0.0 | -90.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | -90.0 | 0.0 | -90.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | *** Agency Difference *** | -2,074.8 | -766.2 | -327.4 | -1,084.6 | 103.4 | 0.0 | 0.0 | -8 | -1 | 0 |
| | | | **** All Agencies Difference **** | -2,074.8 | -766.2 | -327.4 | -1,084.6 | 103.4 | 0.0 | 0.0 | -8 | -1 | 0 |

Column Definitions

15Adj Base (FY15 Adjusted Base) - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

ConfComm (FY15 Conference Committee) - The FY2015 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2015 operating budget bills are included in the Conference Committee column.