

**2014 Legislature - Operating Budget
Transaction Detail - Conference Comm Structure
NewLegis Column**

Numbers and Language

Agency: Department of Administration

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services												
Health Plans Administration												
(SB 169) IMMUNIZATION PROGRAM; VACCINE ASSESSMENTS	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Risk Management												
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(HB 316) WORKERS' COMPENSATION MEDICAL FEES	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services												
Office of Public Advocacy												
(SB 108) CONFIDENTIALITY OF CRIMINAL CASE RECORDS	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(SB 64) OMNIBUS CRIME/CORRECTIONS/RECIDIVISM BILL	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Defender Agency												
(SB 108) CONFIDENTIALITY OF CRIMINAL CASE RECORDS	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(SB 64) OMNIBUS CRIME/CORRECTIONS/RECIDIVISM BILL	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Motor Vehicles												
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(HB 293) LICENSE PLATES 1005 GF/Prgm (DGF) 3.2	FisNot	3.2	0.0	0.0	3.2	0.0	0.0	0.0	0.0	0	0	0
(HB 378) MOTOR VEHICLES: REGISTRATION, COMMERCIAL 1005 GF/Prgm (DGF) 11.4	FisNot	11.4	0.0	0.0	11.4	0.0	0.0	0.0	0.0	0	0	0
(SB 64) OMNIBUS CRIME/CORRECTIONS/RECIDIVISM BILL	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		14.6	0.0	0.0	14.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		14.6	0.0	0.0	14.6	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		14.6	0.0	0.0	14.6	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Total ****		14.6	0.0	0.0	14.6	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

NewLegis (FY15 New Legislation) - FY15 appropriations made by fiscal notes attached to the operating budget bill. This column excludes capital project fiscal notes.