

**2014 Legislature - Operating Budget
Transaction Detail - Conference Comm Structure
NewLegis Column**

Numbers and Language

Agency: Department of Corrections

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support												
Office of the Commissioner												
(SB 64) OMNIBUS CRIME/CORRECTIONS/RECIDIVISM BILL	FisNot	1,728.8	1,241.5	23.0	366.3	98.0	0.0	0.0	0.0	14	0	0
1004 Gen Fund (UGF)		1,622.5										
1005 GF/Prgm (DGF)		106.3										
* Allocation Total *		1,728.8	1,241.5	23.0	366.3	98.0	0.0	0.0	0.0	14	0	0
** Appropriation Total **		1,728.8	1,241.5	23.0	366.3	98.0	0.0	0.0	0.0	14	0	0
Recidivism Reduction Grants												
Recidivism Reduction Grants												
(SB 64) OMNIBUS CRIME/CORRECTIONS/RECIDIVISM BILL	FisNot	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		500.0										
* Allocation Total *		500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		2,228.8	1,241.5	23.0	866.3	98.0	0.0	0.0	0.0	14	0	0
**** All Agencies Total ****		2,228.8	1,241.5	23.0	866.3	98.0	0.0	0.0	0.0	14	0	0

Column Definitions

NewLegis (FY15 New Legislation) - FY15 appropriations made by fiscal notes attached to the operating budget bill. This column excludes capital project fiscal notes.