

**2014 Legislature - Operating Budget  
Transaction Compare - Conference Comm Structure  
Between 15Adj Base and ConfComm**

<b>Numbers and Language Differences Agencies: Educ</b>
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Support</b>													
<b>Foundation Program</b>													
L	Reverse FY2014 Foundation Program Public Education Fund Tracking	ConfComm	OTI	-1,115,748.0	0.0	0.0	0.0	0.0	-1,115,748.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,115,748.0									
	Reduce Public School Trust Fund	ConfComm	Dec	-500.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
	1066 Pub School (DGF)			-500.0									
L	Tracking Estimated FY2015 Expenditures from the Public Education Fund for Foundation Program	ConfComm	MisAdj	1,123,874.9	0.0	0.0	0.0	0.0	1,123,874.9	0.0	0	0	0
	1004 Gen Fund (UGF)			1,123,874.9									
L	One-Time Funding in addition to the Foundation Formula for State Aid to School Districts	ConfComm	IncOTI	25,000.0	0.0	0.0	0.0	0.0	25,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			25,000.0									
L	CC: Removed One-Time Funding in addition to the Foundation Formula for State Aid to School Districts	ConfComm	Dec	-25,000.0	0.0	0.0	0.0	0.0	-25,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-25,000.0									
	<b>* Allocation Difference *</b>			<b>7,626.9</b>	0.0	0.0	0.0	0.0	7,626.9	0.0	0	0	0
<b>Pupil Transportation</b>													
	Reverse Tracking Additional Estimated FY2014 Expenditures for Pupil Transportation Due to Passage of SB57	ConfComm	OTI	-736.3	0.0	0.0	0.0	0.0	-736.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-736.3									
L	Reverse Adjustment for Tracking FY14 Spending for Pupil Transportation from Public Education Fund	ConfComm	OTI	173.1	0.0	0.0	0.0	0.0	173.1	0.0	0	0	0
	1004 Gen Fund (UGF)			173.1									
L	Reverse FY2014 Pupil Transportation Public Education Fund Tracking	ConfComm	OTI	-74,902.8	0.0	0.0	0.0	0.0	-74,902.8	0.0	0	0	0
	1004 Gen Fund (UGF)			-74,902.8									
L	Tracking Estimated FY2015 Expenditures from the Public Education Fund for Pupil Transportation	ConfComm	MisAdj	76,773.9	0.0	0.0	0.0	0.0	76,773.9	0.0	0	0	0
	1004 Gen Fund (UGF)			76,773.9									
	<b>* Allocation Difference *</b>			<b>1,307.9</b>	0.0	0.0	0.0	0.0	1,307.9	0.0	0	0	0
<b>Boarding Home Grants</b>													
	Add Four New Statewide Residential Programs Located in Anchorage, Bering Strait, Chugach, and NW Arctic School Districts	ConfComm	Inc	961.3	0.0	0.0	0.0	0.0	961.3	0.0	0	0	0
	1004 Gen Fund (UGF)			961.3									
	<b>* Allocation Difference *</b>			<b>961.3</b>	0.0	0.0	0.0	0.0	961.3	0.0	0	0	0

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<b>K-12 Support (continued)</b>													
<b>Special Schools</b>													
Special Education Servicing Agency Calculation	ConfComm	Inc	1.6	0.0	0.0	0.0	0.0	0.0	1.6	0.0	0	0	0
1004 Gen Fund (UGF)			1.6										
<b>* Allocation Difference *</b>			1.6	0.0	0.0	0.0	0.0	0.0	1.6	0.0	0	0	0
<b>** Appropriation Difference **</b>			9,897.7	0.0	0.0	0.0	0.0	0.0	9,897.7	0.0	0	0	0
<b>Education Support Services</b>													
<b>School Finance &amp; Facilities</b>													
Reduce Current Funding Based on Internal Efficiencies	ConfComm	Dec	-217.8	0.0	-10.0	-207.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-217.8										
<b>* Allocation Difference *</b>			-217.8	0.0	-10.0	-207.8	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-217.8	0.0	-10.0	-207.8	0.0	0.0	0.0	0.0	0	0	0
<b>Teaching and Learning Support</b>													
<b>Student and School Achievement</b>													
Delete Long-Term Vacant Positions ('05-1780 and 05-1219)	ConfComm	Dec	-180.4	-180.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1002 Fed Rcpts (Fed)			-16.0										
1004 Gen Fund (UGF)			-164.4										
Reduce Expenditure Level	ConfComm	Dec	-217.8	0.0	-100.0	-117.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-217.8										
MH Trust: Gov Cncl - Grant 180.10 AK Autism Resource Center	ConfComm	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										
Alaska Technical and Vocational Education Program Formula Adjustment	ConfComm	Inc	4.1	0.0	0.0	0.0	0.0	0.0	4.1	0.0	0	0	0
1151 VoTech Ed (DGF)			4.1										
Eliminate Funding for the TerraNova Assessment	ConfComm	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
CC: Restore a Portion of the Funding for the TerraNova Assessment	ConfComm	Inc	46.4	0.0	0.0	46.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			46.4										
Eliminate Funding for the High School Graduation Qualifying Examination	ConfComm	Dec	-2,700.0	0.0	0.0	-2,700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,700.0										
<b>* Allocation Difference *</b>			-3,247.7	-180.4	-100.0	-3,071.4	0.0	0.0	104.1	0.0	-2	0	0
<b>Alaska Learning Network</b>													
Remove Alaska Learning Network Base Grant Funding	ConfComm	Dec	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,100.0										
Retain Alaska Learning Network Grant Funding as a one-time item	ConfComm	IncOTI	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Teaching and Learning Support (continued)</b>													
<b>Alaska Learning Network (continued)</b>													
Retain Alaska Learning Network Grant Funding as a one-time item (continued)													
1004 Gen Fund (UGF)			1,100.0										
CC: Reduce the Alaska Learning Network Grant Funding for FY15	ConfComm	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
<b>* Allocation Difference *</b>			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Mentoring Program</b>													
Reduce Funding for the Statewide Mentoring Program													
1004 Gen Fund (UGF)	ConfComm	Dec	-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
<b>Pre-Kindergarten Grants</b>													
Restore Pre-Kindergarten Program to Current Level of Service													
1004 Gen Fund (UGF)	ConfComm	IncM	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
<b>* Allocation Difference *</b>			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-2,197.7	-180.4	-100.0	-4,021.4	0.0	0.0	2,104.1	0.0	-2	0	0
<b>Commissions and Boards</b>													
<b>Alaska State Council on the Arts</b>													
Increase Statutory Designated Program Receipt Authorization for Rasmuson Funding for the Harper Arts Touring Program													
1108 Stat Desig (Other)	ConfComm	Inc	160.0	0.0	0.0	56.4	0.0	0.0	103.6	0.0	0	0	0
<b>* Allocation Difference *</b>			160.0	0.0	0.0	56.4	0.0	0.0	103.6	0.0	0	0	0
<b>** Appropriation Difference **</b>			160.0	0.0	0.0	56.4	0.0	0.0	103.6	0.0	0	0	0
<b>Mt. Edgecumbe Boarding School</b>													
<b>Mt. Edgecumbe Boarding School</b>													
Mt. Edgecumbe Boarding School Salary Increases Reflected in State Facilities Maintenance													
1004 Gen Fund (UGF)	ConfComm	Inc	5.8	0.0	0.0	5.8	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			5.8	0.0	0.0	5.8	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			5.8	0.0	0.0	5.8	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Library and Museums</b>													
<b>Archives</b>													
Delete Archivist I (05-N12001) due to Completion of Archiving Project													
1002 Fed Rcpts (Fed)	ConfComm	Dec	-30.4	-30.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1

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<b>Alaska Library and Museums (continued)</b>													
<b>Archives (continued)</b>													
* Allocation Difference *			-30.4	-30.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
** Appropriation Difference **			-30.4	-30.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
<b>Alaska Postsecondary Education Commission</b>													
<b>Program Administration &amp; Operations</b>													
Increase AlaskAdvantage Education Grant Funding to \$5.5 million (statutory ratio of 1/3 of anticipated FY15 funding)			1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
1226 High Ed (DGF)	ConfComm	Inc											
Increase Interagency Receipt Authorization			240.0	0.0	0.0	240.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	ConfComm	Inc											
* Allocation Difference *			1,740.0	0.0	0.0	240.0	0.0	0.0	1,500.0	0.0	0	0	0
** Appropriation Difference **			1,740.0	0.0	0.0	240.0	0.0	0.0	1,500.0	0.0	0	0	0
<b>Alaska Performance Scholarship Awards</b>													
<b>Alaska Performance Scholarship Awards</b>													
Increase AK Performance Scholarship Awards Program Funding to \$11 million to Support Approximately 3,100 Students			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1226 High Ed (DGF)	ConfComm	Inc											
* Allocation Difference *			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
** Appropriation Difference **			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
*** Agency Difference ***			12,357.6	-210.8	-110.0	-3,927.0	0.0	0.0	16,605.4	0.0	-2	0	-1
**** All Agencies Difference ****			12,357.6	-210.8	-110.0	-3,927.0	0.0	0.0	16,605.4	0.0	-2	0	-1

## Column Definitions

**15Adj Base (FY15 Adjusted Base)** - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**ConfComm (FY15 Conference Committee)** - The FY2015 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2015 operating budget bills are included in the Conference Committee column.