2014 Legislature - Operating Budget Transaction Compare - Conference Comm Structure Between 15GovAmd+ and ConfComm

Numbers and Language Differences Agencies: Educ

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
– K-12 Support Foundation Program													
L CC: Removed One-Time Funding in addition to the Foundation Formula for State Aid to School Districts 1004 Gen Fund (UGF) -25,000.0	ConfComm	Dec	-25,000.0	0.0	0.0	0.0	0.0	0.0	-25,000.0	0.0	0	0	0
* Allocation Difference * * * Appropriation Difference *			-25,000.0 -25,000.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	-25,000.0 -25,000.0	0.0 0.0	0 0	0 0	0 0
Teaching and Learning Support Student and School Achievement	0 00												
Eliminate Funding for the TerraNova Assessment 1004 Gen Fund (UGF) -300.0	ConfComm	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
CC: Restore a Portion of the Funding for the TerraNova Assessment	ConfComm	Inc	46.4	0.0	0.0	46.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 46.4 Eliminate Funding for the High School Graduation Qualifying Examination 1004 Gen Fund (UGF) -2,700.0	ConfComm	Dec	-2,700.0	0.0	0.0	-2,700.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-2,953.6	0.0	0.0	-2,953.6	0.0	0.0	0.0	0.0	0	0	0
Alaska Learning Network Remove Alaska Learning Network Base Grant Funding	ConfComm	Dec	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,100.0 Retain Alaska Learning Network Grant Funding as a one-time item	ConfComm	IncOTI	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,100.0 CC: Reduce the Alaska Learning Network Grant Funding for FY15 1004 Gen Fund (UGF) -250.0	ConfComm	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -250.0 * Allocation Difference *			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Mentoring Program Reduce Funding for the Statewide Mentoring Program	ConfComm	Dec	-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -700.0 * Allocation Difference * ** Appropriation Difference ** * Agency Difference *** All Agencies Difference ****			-700.0 -3,903.6 -28,903.6 -28,903.6	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	-700.0 -3,903.6 -3,903.6 -3,903.6	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 -25,000.0 -25,000.0	0.0 0.0 0.0 0.0	0 0 0 0	0 0 0 0	0 0 0 0

Column Definitions

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

ConfComm (FY15 Conference Committee) - The FY2015 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2015 operating budget bills are included in the Conference Committee column.