

**2014 Legislature - Operating Budget  
Transaction Compare - Conference Comm Structure  
Between 15GovAmd+ and ConfComm**

<b>Numbers and Language Differences Agencies: Educ</b>
--

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Support</b>													
<b>Foundation Program</b>													
L	ConfComm	Dec	-25,000.0	0.0	0.0	0.0	0.0	0.0	-25,000.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-25,000.0									
			<b>* Allocation Difference *</b>	-25,000.0	0.0	0.0	0.0	0.0	-25,000.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-25,000.0	0.0	0.0	0.0	0.0	-25,000.0	0.0	0	0	0
<b>Teaching and Learning Support</b>													
<b>Student and School Achievement</b>													
	ConfComm	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-300.0									
	ConfComm	Inc	46.4	0.0	0.0	46.4	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	46.4									
	ConfComm	Dec	-2,700.0	0.0	0.0	-2,700.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2,700.0									
			<b>* Allocation Difference *</b>	-2,953.6	0.0	0.0	-2,953.6	0.0	0.0	0.0	0	0	0
<b>Alaska Learning Network</b>													
	ConfComm	Dec	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-1,100.0									
	ConfComm	IncOTI	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	1,100.0									
	ConfComm	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-250.0									
			<b>* Allocation Difference *</b>	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0	0	0
<b>Statewide Mentoring Program</b>													
	ConfComm	Dec	-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-700.0									
			<b>* Allocation Difference *</b>	-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-3,903.6	0.0	0.0	-3,903.6	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	-28,903.6	0.0	0.0	-3,903.6	0.0	-25,000.0	0.0	0	0	0
			<b>**** All Agencies Difference ****</b>	-28,903.6	0.0	0.0	-3,903.6	0.0	-25,000.0	0.0	0	0	0

## Column Definitions

**15GovAmd+ (Gov's Amd+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

**ConfComm (FY15 Conference Committee)** - The FY2015 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2015 operating budget bills are included in the Conference Committee column.