

**2014 Legislature - Operating Budget  
Transaction Detail - Conference Comm Structure  
ConfComm Column**

**Numbers and Language**

**Agency: Department of Education and Early Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Support</b>												
<b>Foundation Program</b>												
L	FY14 Conference Committee											
	1004 Gen Fund (UGF)	1,140,748.0	0.0	0.0	0.0	0.0	0.0	1,140,748.0	0.0	0	0	0
	FY14 Conference Committee											
	1043 Impact Aid (Fed)	20,791.0	0.0	0.0	0.0	0.0	0.0	31,291.0	0.0	0	0	0
	1066 Pub School (DGF)	10,500.0										
L	Reverse FY2014 Foundation Program Public Education Fund Tracking	OTI -1,115,748.0	0.0	0.0	0.0	0.0	0.0	-1,115,748.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-1,115,748.0										
L	Reverse Additional State Aid to School Districts for Fixed Cost Increases	OTI -25,000.0	0.0	0.0	0.0	0.0	0.0	-25,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-25,000.0										
	Reduce Public School Trust Fund											
	1066 Pub School (DGF)	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
L	Tracking Estimated FY2015 Expenditures from the Public Education Fund for Foundation Program	MisAdj 1,123,874.9	0.0	0.0	0.0	0.0	0.0	1,123,874.9	0.0	0	0	0
	1004 Gen Fund (UGF)	1,123,874.9										
L	One-Time Funding in addition to the Foundation Formula for State Aid to School Districts	IncOTI 25,000.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)	25,000.0										
L	CC: Removed One-Time Funding in addition to the Foundation Formula for State Aid to School Districts	Dec -25,000.0	0.0	0.0	0.0	0.0	0.0	-25,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-25,000.0										
	<b>* Allocation Total *</b>	<b>1,154,665.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,154,665.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pupil Transportation</b>												
L	FY14 Conference Committee											
	1004 Gen Fund (UGF)	74,902.8	0.0	0.0	0.0	0.0	0.0	74,902.8	0.0	0	0	0
	Tracking Additional Estimated FY2014 Expenditures for Pupil Transportation Due to Passage of SB57											
	1004 Gen Fund (UGF)	736.3	0.0	0.0	0.0	0.0	0.0	736.3	0.0	0	0	0
L	Adjustment for Tracking FY2014 Spending for Pupil Transportation from Public Education Fund	MisAdj -173.1	0.0	0.0	0.0	0.0	0.0	-173.1	0.0	0	0	0
	1004 Gen Fund (UGF)	-173.1										
	Reverse Tracking Additional Estimated FY2014 Expenditures for Pupil Transportation Due to Passage of SB57											
	1004 Gen Fund (UGF)	-736.3	0.0	0.0	0.0	0.0	0.0	-736.3	0.0	0	0	0
L	Reverse Adjustment for Tracking FY14 Spending for Pupil Transportation from Public Education Fund	OTI 173.1	0.0	0.0	0.0	0.0	0.0	173.1	0.0	0	0	0
	1004 Gen Fund (UGF)	173.1										
L	Reverse FY2014 Pupil Transportation Public Education Fund Tracking	OTI -74,902.8	0.0	0.0	0.0	0.0	0.0	-74,902.8	0.0	0	0	0
	1004 Gen Fund (UGF)	-74,902.8										
L	Tracking Estimated FY2015 Expenditures from the Public Education Fund for Pupil Transportation	MisAdj 76,773.9	0.0	0.0	0.0	0.0	0.0	76,773.9	0.0	0	0	0
	1004 Gen Fund (UGF)	76,773.9										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Support (continued)</b>												
<b>Pupil Transportation (continued)</b>												
<b>* Allocation Total *</b>		<b>76,773.9</b>	0.0	0.0	0.0	0.0	0.0	76,773.9	0.0	0	0	0
<b>Boarding Home Grants</b>												
FY14 Conference Committee	ConfCom	2,088.8	0.0	0.0	0.0	0.0	0.0	2,088.8	0.0	0	0	0
1004 Gen Fund (UGF)		2,088.8										
District Operated Boarding Schools Ch48 SLA2013 (SB47) (Sec2 Ch14 SLA2013 P47 L1 (HB65))	FisNot14	1,660.7	0.0	0.0	0.0	0.0	0.0	1,660.7	0.0	0	0	0
1004 Gen Fund (UGF)		1,660.7										
Add Four New Statewide Residential Programs Located in Anchorage, Bering Strait, Chugach, and NW Arctic School Districts	Inc	961.3	0.0	0.0	0.0	0.0	0.0	961.3	0.0	0	0	0
1004 Gen Fund (UGF)		961.3										
<b>* Allocation Total *</b>		<b>4,710.8</b>	0.0	0.0	0.0	0.0	0.0	4,710.8	0.0	0	0	0
<b>Youth in Detention</b>												
FY14 Conference Committee	ConfCom	1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,100.0										
<b>* Allocation Total *</b>		<b>1,100.0</b>	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
<b>Special Schools</b>												
FY14 Conference Committee	ConfCom	3,316.9	0.0	0.0	0.0	0.0	0.0	3,316.9	0.0	0	0	0
1004 Gen Fund (UGF)		3,316.9										
Special Education Service Agency Ch23 SLA2013 (HB87) (Sec2 Ch14 SLA2013 P44 L30 (HB65))	FisNot14	374.8	0.0	0.0	0.0	0.0	0.0	374.8	0.0	0	0	0
1004 Gen Fund (UGF)		374.8										
Special Education Servicing Agency Calculation	Inc	1.6	0.0	0.0	0.0	0.0	0.0	1.6	0.0	0	0	0
1004 Gen Fund (UGF)		1.6										
<b>* Allocation Total *</b>		<b>3,693.3</b>	0.0	0.0	0.0	0.0	0.0	3,693.3	0.0	0	0	0
<b>Alaska Challenge Youth Academy</b>												
FY14 Conference Committee	ConfCom	4,791.4	0.0	0.0	0.0	0.0	0.0	4,791.4	0.0	0	0	0
1004 Gen Fund (UGF)		4,791.4										
Transfer Alaska Challenge Youth Academy Funding to Department of Military and Veterans' Affairs	ATrOut	-4,791.4	0.0	0.0	0.0	0.0	0.0	-4,791.4	0.0	0	0	0
1004 Gen Fund (UGF)		-4,791.4										
<b>* Allocation Total *</b>		<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		<b>1,240,943.9</b>	0.0	0.0	0.0	0.0	0.0	1,240,943.9	0.0	0	0	0
<b>Education Support Services</b>												
<b>Executive Administration</b>												
FY14 Conference Committee	ConfCom	876.1	666.2	95.5	83.0	31.4	0.0	0.0	0.0	5	0	0
1004 Gen Fund (UGF)		853.7										
1007 I/A Rcpts (Other)		22.4										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	23.9	23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Education Support Services (continued)</b>												
<b>Executive Administration (continued)</b>												
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66)) (continued)												
		23.9										
L	1004 Gen Fund (UGF)		23.9									
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		1.0									
L	Align Authority to Comply with Vacancy Factor Guidelines Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	LIT OTI	0.0 -1.0	-1.4 -1.0	0.0 0.0	1.4 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0 0	0 0	0 0
	1004 Gen Fund (UGF)		-1.0									
	FY2015 Salary Increases	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		6.2									
	FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-2.8									
	Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	17.5	0.0	-17.5	0.0	0.0	0.0	0	0	0
	<b>* Allocation Total *</b>		<b>903.4</b>	<b>709.6</b>	<b>95.5</b>	<b>66.9</b>	<b>31.4</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>												
	FY14 Conference Committee	ConfCom	1,633.2	1,198.8	5.4	408.2	20.8	0.0	0.0	10	0	1
	1002 Fed Rcpts (Fed)		145.0									
	1004 Gen Fund (UGF)		756.0									
	1007 I/A Rcpts (Other)		732.2									
	Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		9.5									
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		4.2									
	1007 I/A Rcpts (Other)		4.8									
L	Align Authority to Comply with Vacancy Factor Guidelines Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	LIT OTI	0.0 -9.0	3.9 -9.0	0.0 0.0	-3.9 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0 0	0 0	0 0
	1004 Gen Fund (UGF)		-4.2									
	1007 I/A Rcpts (Other)		-4.8									
	FY2015 Salary Increases	SalAdj	10.4	10.4	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		5.3									
	1007 I/A Rcpts (Other)		5.1									

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<b>Education Support Services (continued)</b>												
<b>Administrative Services (continued)</b>												
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-3.6	-3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.7										
1007 I/A Rcpts (Other)		-1.9										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	25.4	0.0	-25.4	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>1,649.5</b>	<b>1,244.4</b>	<b>5.4</b>	<b>378.9</b>	<b>20.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>1</b>
<b>Information Services</b>												
FY14 Conference Committee	ConfCom	1,047.7	894.3	5.2	134.0	8.2	6.0	0.0	0.0	7	0	0
1004 Gen Fund (UGF)		305.1										
1007 I/A Rcpts (Other)		742.6										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.4										
1007 I/A Rcpts (Other)		3.6										
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.4										
1007 I/A Rcpts (Other)		-3.6										
FY2015 Salary Increases	SalAdj	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.5										
1007 I/A Rcpts (Other)		5.3										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0										
1007 I/A Rcpts (Other)		-1.6										
<b>* Allocation Total *</b>		<b>1,052.9</b>	<b>899.5</b>	<b>5.2</b>	<b>134.0</b>	<b>8.2</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
<b>School Finance &amp; Facilities</b>												
FY14 Conference Committee	ConfCom	2,643.0	1,675.2	53.6	900.7	7.5	6.0	0.0	0.0	14	0	0
1004 Gen Fund (UGF)		1,838.3										
1007 I/A Rcpts (Other)		804.7										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.5										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.8										
1007 I/A Rcpts (Other)		3.4										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-7.1	0.0	7.1	0.0	0.0	0.0	0.0	0	0	0

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<b>Education Support Services (continued)</b>												
<b>School Finance &amp; Facilities (continued)</b>												
L	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	-9.2	-9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-5.8										
	1007 I/A Rcpts (Other)	-3.4										
	FY2015 Salary Increases	14.9	14.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	9.1										
	1007 I/A Rcpts (Other)	5.8										
	FY2015 Health Insurance and Working Reserve Rate Reductions	-4.8	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-2.9										
	1007 I/A Rcpts (Other)	-1.9										
	Align Authority to Comply with Vacancy Factor Guidelines	0.0	47.5	0.0	-47.5	0.0	0.0	0.0	0.0	0	0	0
	Reduce Current Funding Based on Internal Efficiencies	-217.8	0.0	-10.0	-207.8	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-217.8										
	<b>* Allocation Total *</b>	<b>2,444.8</b>	<b>1,735.2</b>	<b>43.6</b>	<b>652.5</b>	<b>7.5</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>6,050.6</b>	<b>4,588.7</b>	<b>149.7</b>	<b>1,232.3</b>	<b>67.9</b>	<b>12.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>0</b>	<b>1</b>
<b>Teaching and Learning Support</b>												
<b>Student and School Achievement</b>												
	FY14 Conference Committee	167,526.9	7,204.5	573.4	21,390.9	198.7	5.0	138,154.4	0.0	68	0	0
	1002 Fed Rcpts (Fed)	153,981.2										
	1003 G/F Match (UGF)	256.7										
	1004 Gen Fund (UGF)	11,780.5										
	1007 I/A Rcpts (Other)	347.5										
	1037 GF/MH (UGF)	377.8										
	1092 MHTAAR (Other)	100.0										
	1108 Stat Desig (Other)	252.8										
	1151 VoTech Ed (DGF)	430.4										
	Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	24.6	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	24.6										
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	46.0	46.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	28.2										
	1003 G/F Match (UGF)	1.9										
	1004 Gen Fund (UGF)	15.9										
L	Iditarod Pilot Project Sec2 Ch3 FSSLA2011 P47 L1 (HB108) (Ch7 FSSLA2011 SB84 (Fiscal Note 8)(FY12-FY14)	81.6	0.0	0.0	0.0	0.0	0.0	81.6	0.0	0	0	0
	1004 Gen Fund (UGF)	81.6										
	Align Authority to Comply with Vacancy Factor Guidelines	0.0	80.0	0.0	-80.0	0.0	0.0	0.0	0.0	0	0	0
	Reverse Theme-Based Learning Program for Iditarod School District Ch7 FSSLA2011 (SB84)(Ch3 FSSLA2011 P47 L3)(HB108)	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0

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<b>Teaching and Learning Support (continued)</b>												
<b>Student and School Achievement (continued)</b>												
Reverse Theme-Based Learning Program for Iditarod School District Ch7 FSSLA2011 (SB84)(Ch3 FSSLA2011 P47 L3)(HB108) (continued)												
		1004 Gen Fund (UGF)	-500.0									
L	OTI	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	-46.0	-46.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-28.2									
		1003 G/F Match (UGF)	-1.9									
		1004 Gen Fund (UGF)	-15.9									
L	OTI	Reverse Iditarod Pilot Project Sec2 Ch3 FSSLA2011 P47 L1 (HB108) (Ch7 FSSLA2011 SB84 Fiscal Note 5) Lapses 6/30/2014	-81.6	0.0	0.0	0.0	0.0	-81.6	0.0	0	0	0
		1004 Gen Fund (UGF)	-81.6									
	OTI	Reverse FY2014 MH Trust Recommendation	-100.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
		1092 MHTAAR (Other)	-100.0									
	SalAdj	FY2015 Salary Increases	63.3	63.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	34.0									
		1003 G/F Match (UGF)	2.2									
		1004 Gen Fund (UGF)	27.1									
	SalAdj	FY2015 Health Insurance and Working Reserve Rate Reductions	-21.3	-21.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-11.3									
		1003 G/F Match (UGF)	-0.6									
		1004 Gen Fund (UGF)	-9.4									
	Dec	Delete Long-Term Vacant Positions (05-1780 and 05-1219 )	-180.4	-180.4	0.0	0.0	0.0	0.0	0.0	-2	0	0
		1002 Fed Rcpts (Fed)	-16.0									
		1004 Gen Fund (UGF)	-164.4									
	Dec	Reduce Expenditure Level	-217.8	0.0	-100.0	-117.8	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-217.8									
	IncM	MH Trust: Gov Cncl - Grant 180.10 AK Autism Resource Center	100.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
		1092 MHTAAR (Other)	100.0									
	Inc	Alaska Technical and Vocational Education Program Formula Adjustment	4.1	0.0	0.0	0.0	0.0	4.1	0.0	0	0	0
		1151 VoTech Ed (DGF)	4.1									
	Dec	Eliminate Funding for the TerraNova Assessment	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-300.0									
	Inc	CC: Restore a Portion of the Funding for the TerraNova Assessment	46.4	0.0	0.0	46.4	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	46.4									
	Dec	Eliminate Funding for the High School Graduation Qualifying Examination	-2,700.0	0.0	0.0	-2,700.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-2,700.0									
		<b>* Allocation Total *</b>	<b>163,745.8</b>	<b>7,170.7</b>	<b>473.4</b>	<b>18,239.5</b>	<b>198.7</b>	<b>137,658.5</b>	<b>0.0</b>	<b>66</b>	<b>0</b>	<b>0</b>

**2014 Legislature - Operating Budget  
Transaction Detail - Conference Comm Structure  
ConfComm Column**

**Numbers and Language**

**Agency: Department of Education and Early Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>												
<b>Online with Libraries (OWL)</b>												
FY14 Conference Committee	ConfCom	761.8	0.0	0.0	761.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		761.8										
<b>* Allocation Total *</b>		<b>761.8</b>	<b>0.0</b>	<b>0.0</b>	<b>761.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Live Homework Help</b>												
FY14 Conference Committee	ConfCom	138.2	0.0	0.0	138.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		138.2										
<b>* Allocation Total *</b>		<b>138.2</b>	<b>0.0</b>	<b>0.0</b>	<b>138.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Learning Network</b>												
FY14 Conference Committee	ConfCom	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,100.0										
Remove Alaska Learning Network Base Grant Funding	Dec	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,100.0										
Retain Alaska Learning Network Grant Funding as a one-time item	IncOTI	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,100.0										
CC: Reduce the Alaska Learning Network Grant Funding for FY15	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-250.0										
<b>* Allocation Total *</b>		<b>850.0</b>	<b>0.0</b>	<b>0.0</b>	<b>850.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State System of Support</b>												
FY14 Conference Committee	ConfCom	1,958.1	837.1	40.0	1,067.5	13.5	0.0	0.0	0.0	7	0	0
1004 Gen Fund (UGF)		1,958.1										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.3										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.8										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-34.0	0.0	34.0	0.0	0.0	0.0	0.0	0	0	0
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.8										
FY2015 Salary Increases	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.7										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.6										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	10.7	0.0	-10.7	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>1,962.5</b>	<b>818.2</b>	<b>40.0</b>	<b>1,090.8</b>	<b>13.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>

**2014 Legislature - Operating Budget  
Transaction Detail - Conference Comm Structure  
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**Numbers and Language**

**Agency: Department of Education and Early Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>												
<b>Statewide Mentoring Program</b>												
	ConfCom	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	3,000.0									
	Dec	-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-700.0									
		<b>* Allocation Total *</b>	<b>2,300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Teacher Certification</b>												
	ConfCom	918.1	460.8	19.0	413.2	10.0	15.1	0.0	0.0	5	0	0
		1004 Gen Fund (UGF)	0.2									
		1005 GF/Prgm (DGF)	901.5									
		1007 I/A Rcpts (Other)	16.4									
L	ATrIn	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)										
		1005 GF/Prgm (DGF)	4.1									
L	OTI	-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)										
		1005 GF/Prgm (DGF)	-4.1									
	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		FY2015 Salary Increases										
		1005 GF/Prgm (DGF)	3.9									
	SalAdj	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		FY2015 Health Insurance and Working Reserve Rate Reductions										
		1005 GF/Prgm (DGF)	-1.4									
	LIT	0.0	14.0	0.0	-14.0	0.0	0.0	0.0	0.0	0	0	0
		Align Authority to Comply with Vacancy Factor Guidelines										
		<b>* Allocation Total *</b>	<b>920.6</b>	<b>477.3</b>	<b>19.0</b>	<b>399.2</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>Child Nutrition</b>												
	ConfCom	52,697.3	783.2	44.7	1,421.7	15.0	0.0	50,432.7	0.0	9	0	0
		FY14 Conference Committee										
		1002 Fed Rcpts (Fed)	52,220.3									
		1003 G/F Match (UGF)	69.0									
		1004 Gen Fund (UGF)	32.3									
		1014 Donat Comm (Fed)	375.7									
L	ATrIn	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)										
		1002 Fed Rcpts (Fed)	4.5									
		1003 G/F Match (UGF)	0.2									
		1004 Gen Fund (UGF)	0.4									
		1014 Donat Comm (Fed)	1.0									
	LIT	0.0	41.0	0.0	-41.0	0.0	0.0	0.0	0.0	0	0	0
		Align Authority to Comply with Vacancy Factor Guidelines										
L	OTI	-6.1	-6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)										
		1002 Fed Rcpts (Fed)	-4.5									
		1003 G/F Match (UGF)	-0.2									



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**Numbers and Language**

**Agency: Department of Education and Early Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>												
<b>Child Nutrition (continued)</b>												
Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66) (continued)												
1004 Gen Fund (UGF)		-0.4										
1014 Donat Comm (Fed)		-1.0										
FY2015 Salary Increases	SalAdj	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.5										
1003 G/F Match (UGF)		0.6										
1004 Gen Fund (UGF)		0.3										
1014 Donat Comm (Fed)		1.6										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.5										
1003 G/F Match (UGF)		-0.3										
1004 Gen Fund (UGF)		-0.1										
1014 Donat Comm (Fed)		-0.6										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>52,701.8</b>	<b>829.7</b>	<b>44.7</b>	<b>1,379.7</b>	<b>15.0</b>	<b>0.0</b>	<b>50,432.7</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
<b>Early Learning Coordination</b>												
FY14 Conference Committee	ConfCom	9,407.2	352.1	37.0	214.3	15.5	0.0	8,788.3	0.0	4	0	0
1002 Fed Rcpts (Fed)		274.5										
1004 Gen Fund (UGF)		9,132.7										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.5										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.0										
1004 Gen Fund (UGF)		2.0										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-10.2	0.0	10.2	0.0	0.0	0.0	0.0	0	0	0
Delete Education Specialist II (05-1815) due to Parents as Teachers Funding Reduction	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.0										
1004 Gen Fund (UGF)		-2.0										
FY2015 Salary Increases	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.2										
1004 Gen Fund (UGF)		1.8										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language**

**Agency: Department of Education and Early Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>												
<b>Early Learning Coordination (continued)</b>												
FY2015 Health Insurance and Working Reserve												
Rate Reductions (continued)												
1002 Fed Rcpts (Fed)		-0.4										
1004 Gen Fund (UGF)		-0.6										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	4.8	0.0	-4.8	0.0	0.0	0.0	0.0	0	0	0
Literacy, Pupil Transportation, Teacher Notices Ch69 SLA2013 (SB57) (Sec2 Ch14 SLA2013 P47 L6 (HB65))	FisNot14	45.4	0.0	0.0	45.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		45.4										
<b>* Allocation Total *</b>		<b>9,461.1</b>	<b>355.2</b>	<b>37.0</b>	<b>265.1</b>	<b>15.5</b>	<b>0.0</b>	<b>8,788.3</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Pre-Kindergarten Grants</b>												
FY14 Conference Committee	ConfCom	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,000.0										
Reverse Add One-time Funding for Pre-Kindergarten Program	OTI	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,000.0										
Restore Pre-Kindergarten Program to Current Level of Service	IncM	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,000.0										
<b>* Allocation Total *</b>		<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>234,841.8</b>	<b>9,651.1</b>	<b>614.1</b>	<b>25,424.3</b>	<b>252.7</b>	<b>20.1</b>	<b>198,879.5</b>	<b>0.0</b>	<b>90</b>	<b>0</b>	<b>0</b>
<b>Commissions and Boards</b>												
<b>Professional Teaching Practices Commission</b>												
FY14 Conference Committee	ConfCom	297.2	234.1	16.7	43.8	2.6	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		297.2										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.5										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.0										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-31.7	0.0	31.7	0.0	0.0	0.0	0.0	0	0	0
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0										
FY2015 Salary Increases	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.8										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.7										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	6.2	0.0	-6.2	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>299.8</b>	<b>211.2</b>	<b>16.7</b>	<b>69.3</b>	<b>2.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>

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**Numbers and Language**

**Agency: Department of Education and Early Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissions and Boards (continued)</b>												
<b>Alaska State Council on the Arts</b>												
FY14 Conference Committee	ConfCom	1,906.1	608.0	32.6	444.5	20.4	10.0	790.6	0.0	6	0	0
1002 Fed Rcpts (Fed)		796.2										
1003 G/F Match (UGF)		778.2										
1004 Gen Fund (UGF)		22.8										
1005 GF/Prgm (DGF)		10.9										
1007 I/A Rcpts (Other)		7.0										
1108 Stat Desig (Other)		261.0										
1145 AIPP Fund (Other)		30.0										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.0										
1004 Gen Fund (UGF)		0.2										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.9										
1003 G/F Match (UGF)		2.9										
1108 Stat Desig (Other)		0.2										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	13.5	0.0	-13.5	0.0	0.0	0.0	0.0	0	0	0
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.9										
1003 G/F Match (UGF)		-2.9										
1108 Stat Desig (Other)		-0.2										
FY2015 Salary Increases	SalAdj	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.6										
1003 G/F Match (UGF)		2.5										
1004 Gen Fund (UGF)		0.2										
1108 Stat Desig (Other)		0.2										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.9										
1003 G/F Match (UGF)		-0.7										
1004 Gen Fund (UGF)		-0.1										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	11.5	0.0	-11.5	0.0	0.0	0.0	0.0	0	0	0
Increase Statutory Designated Program Receipt Authorization for Rasmuson Funding for the Harper Arts Touring Program	Inc	160.0	0.0	0.0	56.4	0.0	0.0	103.6	0.0	0	0	0
1108 Stat Desig (Other)		160.0										
<b>* Allocation Total *</b>		<b>2,071.1</b>	<b>638.0</b>	<b>32.6</b>	<b>475.9</b>	<b>20.4</b>	<b>10.0</b>	<b>894.2</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>2,370.9</b>	<b>849.2</b>	<b>49.3</b>	<b>545.2</b>	<b>23.0</b>	<b>10.0</b>	<b>894.2</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>

**Mt. Edgecumbe Boarding School**

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**Numbers and Language**

**Agency: Department of Education and Early Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Mt. Edgecumbe Boarding School (continued)</b>												
<b>Mt. Edgecumbe Boarding School</b>												
FY14 Conference Committee	ConfCom	10,729.5	4,309.0	703.3	5,251.8	438.4	27.0	0.0	0.0	36	10	0
1004 Gen Fund (UGF)		4,594.3										
1005 GF/Prgm (DGF)		57.4										
1007 I/A Rcpts (Other)		5,907.8										
1108 Stat Desig (Other)		170.0										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	22.2	22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.7										
1007 I/A Rcpts (Other)		6.5										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.1										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	15.1	0.0	-15.1	0.0	0.0	0.0	0.0	0	0	0
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.1										
FY2015 Salary Increases	SalAdj	36.7	36.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.0										
1007 I/A Rcpts (Other)		25.7										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-18.6	-18.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.1										
1007 I/A Rcpts (Other)		-14.5										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	107.3	0.0	-107.3	0.0	0.0	0.0	0.0	0	0	0
Mt. Edgecumbe Boarding School Salary Increases Reflected in State Facilities Maintenance	Inc	5.8	0.0	0.0	5.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.8										
<b>* Allocation Total *</b>		<b>10,775.6</b>	<b>4,471.7</b>	<b>703.3</b>	<b>5,135.2</b>	<b>438.4</b>	<b>27.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>10</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>10,775.6</b>	<b>4,471.7</b>	<b>703.3</b>	<b>5,135.2</b>	<b>438.4</b>	<b>27.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>10</b>	<b>0</b>
<b>State Facilities Maintenance</b>												
<b>State Facilities Maintenance</b>												
FY14 Conference Committee	ConfCom	1,181.4	750.6	0.0	183.6	247.2	0.0	0.0	0.0	8	0	0
1007 I/A Rcpts (Other)		1,181.4										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-35.5	0.0	0.0	0.0	35.5	0.0	0.0	0	0	0
FY2015 Salary Increases	SalAdj	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		5.8										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-1.9										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	14.3	0.0	-14.3	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>1,185.3</b>	<b>733.3</b>	<b>0.0</b>	<b>169.3</b>	<b>247.2</b>	<b>35.5</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>

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Transaction Detail - Conference Comm Structure  
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**Numbers and Language**

**Agency: Department of Education and Early Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>State Facilities Maintenance (continued)</b>												
<b>EED State Facilities Rent</b>												
FY14 Conference Committee	ConfCom	2,124.2	0.0	0.0	2,124.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,098.2										
1007 I/A Rcpts (Other)		26.0										
<b>* Allocation Total *</b>		<b>2,124.2</b>	<b>0.0</b>	<b>0.0</b>	<b>2,124.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>3,309.5</b>	<b>733.3</b>	<b>0.0</b>	<b>2,293.5</b>	<b>247.2</b>	<b>35.5</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
<b>Alaska Library and Museums</b>												
<b>Library Operations</b>												
FY14 Conference Committee	ConfCom	9,195.7	3,808.4	141.0	2,580.5	524.5	0.0	2,141.3	0.0	35	0	5
1002 Fed Rcpts (Fed)		1,200.0										
1004 Gen Fund (UGF)		4,859.9										
1005 GF/Prgm (DGF)		63.0										
1007 I/A Rcpts (Other)		158.3										
1108 Stat Desig (Other)		910.0										
1212 Stimulus09 (Fed)		2,004.5										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.2										
L Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	ATrIn	27.8	27.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		26.1										
1212 Stimulus09 (Fed)		1.7										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	179.3	0.0	0.0	-179.3	0.0	0.0	0.0	0	0	0
L Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	OTI	-27.8	-27.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-26.1										
1212 Stimulus09 (Fed)		-1.7										
FY2015 Salary Increases	SalAdj	33.8	33.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		32.1										
1212 Stimulus09 (Fed)		1.7										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-12.2	-12.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-11.4										
1212 Stimulus09 (Fed)		-0.8										
<b>* Allocation Total *</b>		<b>9,226.5</b>	<b>4,018.5</b>	<b>141.0</b>	<b>2,580.5</b>	<b>345.2</b>	<b>0.0</b>	<b>2,141.3</b>	<b>0.0</b>	<b>35</b>	<b>0</b>	<b>5</b>
<b>Archives</b>												
FY14 Conference Committee	ConfCom	1,345.4	1,164.0	21.9	92.2	67.3	0.0	0.0	0.0	10	0	1
1002 Fed Rcpts (Fed)		70.3										
1004 Gen Fund (UGF)		1,117.8										
1007 I/A Rcpts (Other)		157.3										

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**Numbers and Language**

**Agency: Department of Education and Early Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Library and Museums (continued)</b>												
<b>Archives (continued)</b>												
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	0.4										
	1004 Gen Fund (UGF)	6.7										
	1007 I/A Rcpts (Other)	0.9										
	Align Authority to Comply with Vacancy Factor Guidelines	0.0	33.0	0.0	-33.0	0.0	0.0	0.0	0.0	0	0	0
L	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	-8.0	-8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	-0.4										
	1004 Gen Fund (UGF)	-6.7										
	1007 I/A Rcpts (Other)	-0.9										
	FY2015 Salary Increases	10.4	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	0.2										
	1004 Gen Fund (UGF)	8.9										
	1007 I/A Rcpts (Other)	1.3										
	FY2015 Health Insurance and Working Reserve Rate Reductions	-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	-0.1										
	1004 Gen Fund (UGF)	-3.1										
	1007 I/A Rcpts (Other)	-0.5										
	Align Authority to Comply with Vacancy Factor Guidelines	0.0	-18.6	0.0	18.6	0.0	0.0	0.0	0.0	0	0	0
	Delete Archivist I (05-N12001) due to Completion of Archiving Project	-30.4	-30.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
	1002 Fed Rcpts (Fed)	-30.4										
	<b>* Allocation Total *</b>	<b>1,321.7</b>	<b>1,154.7</b>	<b>21.9</b>	<b>77.8</b>	<b>67.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
<b>Museum Operations</b>												
	FY14 Conference Committee	2,107.0	1,586.4	10.5	336.2	68.3	0.0	105.6	0.0	14	4	0
	1002 Fed Rcpts (Fed)	60.0										
	1004 Gen Fund (UGF)	1,685.3										
	1005 GF/Prgm (DGF)	361.7										
L	Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	13.2	13.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	12.9										
	1005 GF/Prgm (DGF)	0.3										
L	Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	-13.2	-13.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-12.9										
	1005 GF/Prgm (DGF)	-0.3										
	FY2015 Salary Increases	13.4	13.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	12.8										
	1005 GF/Prgm (DGF)	0.6										

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**Numbers and Language**

**Agency: Department of Education and Early Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Library and Museums (continued)</b>												
<b>Museum Operations (continued)</b>												
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.7										
1005 GF/Prgm (DGF)		-0.3										
<b>* Allocation Total *</b>		<b>2,115.4</b>	<b>1,594.8</b>	<b>10.5</b>	<b>336.2</b>	<b>68.3</b>	<b>0.0</b>	<b>105.6</b>	<b>0.0</b>	<b>14</b>	<b>4</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>12,663.6</b>	<b>6,768.0</b>	<b>173.4</b>	<b>2,994.5</b>	<b>480.8</b>	<b>0.0</b>	<b>2,246.9</b>	<b>0.0</b>	<b>59</b>	<b>4</b>	<b>5</b>
<b>Alaska Postsecondary Education Commission</b>												
<b>Program Administration &amp; Operations</b>												
FY14 Conference Committee	ConfCom	20,137.0	10,368.4	117.7	5,542.7	108.2	0.0	4,000.0	0.0	95	0	11
1002 Fed Rcpts (Fed)		1,934.0										
1007 I/A Rcpts (Other)		1,161.4										
1106 ACPE Rcpts (Other)		12,941.6										
1108 Stat Desig (Other)		100.0										
1226 High Ed (DGF)		4,000.0										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot14	433.4	433.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		50.1										
1007 I/A Rcpts (Other)		6.2										
1106 ACPE Rcpts (Other)		377.1										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-96.0	0.0	96.0	0.0	0.0	0.0	0.0	0	0	0
FY2015 Salary Increases	SalAdj	91.4	91.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		8.5										
1007 I/A Rcpts (Other)		3.8										
1106 ACPE Rcpts (Other)		79.1										
FY2015 Health Insurance and Working Reserve Rate Reductions	SalAdj	-47.9	-47.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-5.5										
1007 I/A Rcpts (Other)		-1.9										
1106 ACPE Rcpts (Other)		-40.5										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	199.0	0.0	-199.0	0.0	0.0	0.0	0.0	0	0	0
Increase Alaska Advantage Education Grant Funding to \$5.5 million (statutory ratio of 1/3 of anticipated FY15 funding)	Inc	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
1226 High Ed (DGF)		1,500.0										
Increase Interagency Receipt Authorization	Inc	240.0	0.0	0.0	240.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		240.0										
<b>* Allocation Total *</b>		<b>22,353.9</b>	<b>10,948.3</b>	<b>117.7</b>	<b>5,679.7</b>	<b>108.2</b>	<b>0.0</b>	<b>5,500.0</b>	<b>0.0</b>	<b>95</b>	<b>0</b>	<b>11</b>
<b>WWAMI Medical Education</b>												
FY14 Conference Committee	ConfCom	2,964.8	0.0	0.0	2,964.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,964.8										
<b>* Allocation Total *</b>		<b>2,964.8</b>	<b>0.0</b>	<b>0.0</b>	<b>2,964.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>25,318.7</b>	<b>10,948.3</b>	<b>117.7</b>	<b>8,644.5</b>	<b>108.2</b>	<b>0.0</b>	<b>5,500.0</b>	<b>0.0</b>	<b>95</b>	<b>0</b>	<b>11</b>

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**Numbers and Language**

**Agency: Department of Education and Early Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Performance Scholarship Awards</b>												
<b>Alaska Performance Scholarship Awards</b>												
FY14 Conference Committee	ConfCom	8,000.0	0.0	0.0	0.0	0.0	0.0	8,000.0	0.0	0	0	0
1226 High Ed (DGF)		8,000.0										
Increase AK Performance Scholarship Awards Program	Inc	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
Funding to \$11 million to Support Approximately 3,100 Students												
1226 High Ed (DGF)		3,000.0										
<b>* Allocation Total *</b>		<b>11,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>11,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>1,547,274.6</b>	<b>38,010.3</b>	<b>1,807.5</b>	<b>46,269.5</b>	<b>1,618.2</b>	<b>104.6</b>	<b>1,459,464.5</b>	<b>0.0</b>	<b>332</b>	<b>14</b>	<b>17</b>
<b>**** All Agencies Total ****</b>		<b>1,547,274.6</b>	<b>38,010.3</b>	<b>1,807.5</b>	<b>46,269.5</b>	<b>1,618.2</b>	<b>104.6</b>	<b>1,459,464.5</b>	<b>0.0</b>	<b>332</b>	<b>14</b>	<b>17</b>



## Column Definitions

**ConfComm (FY15 Conference Committee)** - The FY2015 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2015 operating budget bills are included in the Conference Committee column.