

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between 15GovAmd+ and ConfComm**

Numbers and Language Differences Agencies: Labor

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Business Partnerships													
Business Services													
Remove Alaska Youth First Program Grant Funding from the Base Budget	ConfComm	Dec	-2,391.7	0.0	0.0	0.0	0.0	0.0	-2,391.7	0.0	0	0	0
1004 Gen Fund (UGF)			-2,391.7										
Add Back a Portion of the Alaska Youth First Program Grant Funding as One-Time Funding	ConfComm	IncOTI	1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,400.0										
Transfer UGF from Business Services to the Construction Academy for an Advanced Pipeline Welding Class	ConfComm	TrOut	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
CC: Decrement to offset Alaska Works Partnership grant in the Rural App Outreach Grant allocation	ConfComm	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1054 STEP (DGF)			-150.0										
* Allocation Difference *			-1,291.7	0.0	0.0	0.0	0.0	0.0	-1,291.7	0.0	0	0	0
Construction Academy Training													
Transfer UGF from Business Services to the Construction Academy for an Advanced Pipeline Welding Class	ConfComm	TrIn	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
* Allocation Difference *			150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
Rural Apprenticeship Outreach Operations Program Grant													
CC: Increment for Alaska Works Partnership grant that is offset by a decrement in Business Services	ConfComm	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1054 STEP (DGF)			150.0										
* Allocation Difference *			150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
** Appropriation Difference **			-991.7	0.0	0.0	0.0	0.0	0.0	-991.7	0.0	0	0	0
Agency Unallocated Reduction													
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Unallocated Travel Reduction	ConfComm	Unalloc	-44.4	0.0	-44.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-44.4										
CC: Restore portion of the \$44.4 Unallocated Travel Reduction--Total travel reduction will be (\$22.2)	ConfComm	Unalloc	22.2	0.0	22.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.2										
* Allocation Difference *			-22.2	0.0	-22.2	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-22.2	0.0	-22.2	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,013.9	0.0	-22.2	0.0	0.0	0.0	-991.7	0.0	0	0	0
**** All Agencies Difference ****			-1,013.9	0.0	-22.2	0.0	0.0	0.0	-991.7	0.0	0	0	0

Column Definitions

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

ConfComm (FY15 Conference Committee) - The FY2015 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2015 operating budget bills are included in the Conference Committee column.